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**TEN YEAR TRANSPORTATION
IMPROVEMENT PLAN
2013 - 2022**

Projects Only

SUBMITTED TO THE LEGISLATURE
BY THE GOVERNOR

PURSUANT TO
RSA 228:99 AND RSA 240 OF THE LAWS OF NEW HAMPSHIRE

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PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

JANUARY 13, 2012

Rev 1.0

Ten Year Plan Category Summary FHWA Funding

FY	Preservation Maintenance	Bridges	Red List Bridges	I-93	Mandated Federal	Interstate Maintenance	Other	Eng & ROW	Grand Total
2013	34.49	5.26	29.53	11.64	16.91	10.82	14.26	7.72	130.62
2014	34.05	5.76	32.51	2.79	16.90	10.02	21.90	9.52	133.44
2015	34.00	0.96	34.11	3.55	11.83	19.67	15.06	9.18	128.36
2016	34.00	2.85	34.74	3.67	11.40	17.02	15.67	10.15	129.50
2017	35.80	5.09	25.07	2.09	11.43	15.12	14.27	11.41	120.28
2018	36.50	15.90	11.00	2.09	14.93	15.68	10.01	8.91	115.01
2019	38.10	14.85	2.00	2.09	14.76	21.12	5.22	10.16	108.30
2020	39.00	17.25	1.65	5.48	14.76	19.73	11.23	7.67	116.77
2021	39.00	9.35	13.34	15.49	14.76	12.69	4.26	11.42	120.30
2022	39.00	4.35	14.29	15.62	14.76	12.69	9.20	11.42	121.33
Totals	363.940	81.614	198.221	64.501	142.428	154.558	121.069	97.577	1223.907
% GrandTotal	29.7%	6.7%	16.2%	5.3%	11.6%	12.6%	9.9%	8.0%	100.0%

FHWA Funding - ALL Phases

Scenario # 1A

Not Inflated

TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2013 - 2022

**** Draft ****

Alpha Sort
{ Inflation Included }

1/13/2012 1:00:13 PM

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
ACWORTH 16301 [6641]	NH 123A	REPLACE BRIDGE OVER BOWERS BROOK - 113/064 {Red List} [Oct 2005 Flood] (Bridge Rehab = 14540T, FY 2007)				Bridge repaired following flood damage. 2011 Bridge Priority #12.
<i>Red List Bridges</i>						
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.287	2018		
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.206			
		R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.320			
Highway and Bridge			I-Total:			1.000
			1.813			
ALEXANDRIA 14964 [6610]	WASHBURN ROAD	BRIDGE REPLACEMENT OVER PATTEN BROOK - 160/109 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
<i>Red List Bridges</i>						
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	1.081	2014		
		P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.125			
		R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge			I-Total:			1.137
			1.211			
ALSTEAD 20817 [7992]	NH 123A	REPLACE SINGLE SPAN BRIDGE OVER WARREN BROOK - 073/163 {Red List}				2011 Bridge Priority #98
<i>Red List Bridges</i>						
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.603	New Project		
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.014			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.053			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.049			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.051			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.012			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.011			
		R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.011			
Highway and Bridge			I-Total:			
			2.810			
ALTON 20403 [7968]	REED ROAD	BRIDGE REPLACEMENT OVER WEST ALTON BROOK - 078/275 [SAB*4126]				
<i>Bridges</i>						
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.624	New Project		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.142			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total:			
			.772			

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Phase: C = Construction P = Preliminary Engineering R = Right of Way

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Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
AMHERST 10136 C [8000] <u>Other Projects</u>	NH 101A & NH 101	RECONSTRUCT INTERSECTION OF NH 101A AND NH 101 EB RAMPS TO PROVIDE ADDITIONAL EXITING RIGHT TURN LANE AND INSTALL SIGNALS (ITEM #20) (PE & ROW IN PARENT MILFORD TO NASHUA 10136)					
		C 2018 L050 - NATIONAL HIGHWAY SYSTEM		2.416	2012		
Highway and Bridge				I-Total: 2.416			
AMHERST 20231 [7909] <u>Bridges</u>	HORACE GREELEY ROAD	BRIDGE REPLACEMENT OVER PULPIT BROOK - 060/158 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.585	New Project		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.129			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total: .720			
AMHERST 20242 [7910] <u>Bridges</u>	MANCHESTER ROAD	BRIDGE REPLACEMENT OVER BEAVER BROOK - 134/100 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.719	New Project		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.139			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total: .864			
AMHERST 20243 [7907] <u>Bridges</u>	NEW BOSTON ROAD	BRIDGE REPLACEMENT OVER BEAVER BROOK - 109/090 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.636	New Project		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.143			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total: .785			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
ANDOVER 20650 [7991] <u>Bridges</u>	NH 11	REPLACE 5-SPAN BRIDGE OVER NHRR (ABD) - 206/137				2011 Bridge Priority #74
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.831			New Project
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.257			
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.062			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.043			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.044			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.045			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.003			
		R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.021			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.022			
		R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.011			
		I-Total:	3.350			
ANTRIM 14942 [6495] <u>Red List Bridges</u>	CRAIG ROAD	BRIDGE REPLACEMENT OVER BROOK - 117/093 {Red List}				Specific project from Statewide program, Local Administration.
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.181	2013		
		P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.048			
		R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		I-Total:	.234			0.220
ASHLAND 16237 [7814] <u>Red List Bridges</u>	US 3 & NH 25	BRIDGE REHABILITATION OVER OWL BROOK - 107/094 {Red List}				2011 Bridge Priority #94
		C 2021 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	3.718			New Project
		P 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	.103			
Highway and Bridge		I-Total:	3.821			
AUBURN 15512 [6999] <u>Red List Bridges</u>	CHESTER TURNPIKE	BRIDGE REHABILITATION OVER MURRAY BROOK - 120/149 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.282	2013		
Highway and Bridge		I-Total:	.282			0.220
AUBURN 15657 [7170] <u>Red List Bridges</u>	OLD CANDIA ROAD	BRIDGE REHABILITATION OVER MAPLE FALLS BROOK - 088/159 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.324	2015		
Highway and Bridge		I-Total:	.324			0.227

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Phase:

C = Construction

P = Preliminary Engineering

R = Right of Way

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Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
BARNSTEAD 14121 E [7769] <u>Other Projects</u>	NH 28	IMPROVEMENTS AT THE PEACHAM ROAD INTERSECTION [Parent = Barnstead-Alton 14121] [HSIP*6767] {Highway Safety Improvement Program}				Specific Project Breakout from Barnstead-Alton
		C 2016 L24R - SURFACE TRANSPORTATION PROGRAM (STP) FLEXIBLE	3.119	New Project		
		R 2014 L24R - SURFACE TRANSPORTATION PROGRAM (STP) FLEXIBLE	.533			
Highway and Bridge			I-Total:			3.652
BARNSTEAD 16020 [7621] <u>Bridges</u>	HANNAH NUTTER ROAD	BRIDGE REPLACEMENT OVER BIG RIVER - 149/073 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.785	New Project		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.142			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total:			.933
BARNSTEAD - ALTON 14121 [2738] <u>Other Projects</u>	NH 28	RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD				Specific intersection priorities programmed as separate construction project. Remaining priorities to be identified.
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	1.661	2015		
		P 2013 L250 - STP - RURAL AREAS < 5,000k	.100			
		P 2013 L250 - STP - RURAL AREAS < 5,000k	.010			
		R 2014 L250 - STP - RURAL AREAS < 5,000k	.155			
Highway and Bridge			I-Total:			4.708
BEDFORD 13953 [1818] <u>Other Projects</u>	NH 101	WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD				DOT priority list, SNHPC priority #1
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	1.649	2019		
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	3.403	2019		
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	2.341	2019		
		P 2013 L050 - NATIONAL HIGHWAY SYSTEM	.052			
		P 2014 L050 - NATIONAL HIGHWAY SYSTEM	.213			
		P 2016 L050 - NATIONAL HIGHWAY SYSTEM	.227			
		P 2017 L050 - NATIONAL HIGHWAY SYSTEM	.234			
		P 2018 L050 - NATIONAL HIGHWAY SYSTEM	.242			
		R 2014 L050 - NATIONAL HIGHWAY SYSTEM	.027			
		R 2017 L050 - NATIONAL HIGHWAY SYSTEM	.585			
Highway and Bridge			I-Total:			8.972

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
BEDFORD 16156 [7730] <u>Red List Bridges</u>	NH 114	BRIDGE REPLACEMENT - 151/151 {Red List}					2011 Bridge Priority # 95
Highway and Bridge		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA		1.992			New Project
				I-Total:			1.992
BEDFORD 20000 [7844] <u>Bridges</u>	WALLACE ROAD	BRIDGE REHABILITATION OVER RIDDLE BROOK - 130/117 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.316			New Project
				I-Total:			.316
BEDFORD - MERRIMACK 16100 [7394] <u>Other Projects</u>	F.E. EVERETT TPK	IMPROVEMENT TO OR RELOCATION OF BEDFORD MAINLINE TOLL PLAZA TO INSTITUTE OPEN ROAD TOLLING {Turnpike}					Authorized under HB 391. Funding dependent on Future System-Wide Toll increase".
Highway and Bridge		C 2015 TPK - TURNPIKE EXPANSION (State FY)		16.487	2012		
		C 2016 TPK - TURNPIKE EXPANSION (State FY)		5.672	2012		
				I-Total:			22.158
							20.400
BENNINGTON 16030 [7633] <u>Mandated Federal</u>	VILLAGE AREA	PEDESTRIAN IMPROVEMENTS [09-02TE]					Specific project from Statewide program, Local Administration.
Bike / Pedestrian		C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT		.516		TE 2009	
				I-Total:			.516
BERLIN 12958 B [3763] <u>Other Projects</u>	NH 110	PHASE 2 RECONSTRUCTION FROM FIRST AVENUE TO WIGHT STREET (APPROX.0.7 MILES) [Section 1702 - Designated Project; Demo Id NH043 & NH062]					Earmark funding.
Highway and Bridge		C 2013 L200 - STP - AREAS LESS THAN 200,000		.213	2012		
		C 2013 L200 - STP - AREAS LESS THAN 200,000		1.851	2012		
				I-Total:			2.064
							7.550
BERLIN 15792 [7338] <u>Bridges</u>	HILLSIDE AVENUE	BRIDGE REPLACEMENT OVER DEAD RIVER - 232/066 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.777	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.076			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
				I-Total:			.859
							0.567

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
BERLIN 15793 [7339] <i>Bridges</i>	12th STREET	BRIDGE REHABILITATION OVER ANDROSCOGGIN RIVER - 256/087 [SAB*4216] (State Aid Bridge Program)				Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.731	2016		
		I-Total:	.731		0.836	
BOW 13742 B [6816] <i>Red List Bridges</i>	I-93	BRIDGE REPLACEMENT OVER I-89 & TURKEY RIVER - 135/160 & 136/160 [Parent = Bow-Concord 13742] {Both Red List}				Breakout from Bow-Concord 13742 Turnpike Capital Program. 2011 Bridge Priorities #14 & #15.
Highway and Bridge		C 2013 TPK - TURNPIKE EXPANSION (State FY)	5.779	2011		
		C 2014 TPK - TURNPIKE EXPANSION (State FY)	2.982	2011		
		I-Total:	8.761		5.000	
BOW - CONCORD 13742 [2075] <i>Red List Bridges</i>	I-93	WIDEN FROM I-89 TO I-393 (Between Exits 15 & 16) TO MATCH INTO EXISTING CONCORD PROJECT 11449 @ EXIT 16, TO INCLUDE {Red List} BRIDGES 152/108, 150/107, 142/116 (PE Only)				"Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase, Non-Turnpike portion funding to be addressed". 2011 Bridge Priority #43, #44, & #65.
Highway and Bridge		P 2014 TPK - TURNPIKE EXPANSION (State FY)	1.065			
		P 2016 TPK - TURNPIKE EXPANSION (State FY)	2.269			
		P 2017 TPK - TURNPIKE EXPANSION (State FY)	2.341			
		P 2018 TPK - TURNPIKE EXPANSION (State FY)	2.416			
		P 2019 TPK - TURNPIKE EXPANSION (State FY)	2.493			
		R 2018 TPK - TURNPIKE EXPANSION (State FY)	2.416			
		R 2019 TPK - TURNPIKE EXPANSION (State FY)	2.493			
		I-Total:	15.494			
BOW - CONCORD 13742 A [6815] <i>Red List Bridges</i>	I-93	EXIT 12 (Concord), NH 3A OVER I-93 BRIDGE REHABILITATION - 203/087 {Red List} (Includes Pe & Row for 'B' & 'C') [Parent = Bow-Concord 13742]				Breakout from Bow-Concord 13742 Turnpike Capital Program. 2011 Bridge Priority #47.
Highway and Bridge		C 2013 TPK - TURNPIKE EXPANSION (State FY)	3.096	2012		
		I-Total:	3.096		3.400	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
BRADFORD 15857 [7449] <u>Bridges</u>	BREEZY HILL ROAD	BRIDGE REPLACEMENT OVER WARNER RIVER - 161/145 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		1.045	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.169			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.018			
Highway and Bridge				I-Total:			1.020
BRADFORD 16106 [7697] <u>Bridges</u>	BREEZY HILL ROAD	BRIDGE REPLACEMENT OVER MASSASECUM RIVER - 170/129 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.846	New Project		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.151			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.030			
Highway and Bridge				I-Total:			1.027
BRENTWOOD 15277 [6727] <u>Bridges</u>	CRAWLEY FALLS ROAD	BRIDGE REHABILITATION OVER EXETER RIVER - 073/065 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		1.311	New Project		
Highway and Bridge				I-Total:			1.311
BROOKLINE 20830 [7998] <u>Mandated Federal</u>	NH 130	CONSTRUCT SIDEWALKS IN TWO LOCATIONS (09-06TE)					
		C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT		.368	TE 2009		
Highway and Bridge				I-Total:			.368
CANAAN 14952 [6599] <u>Red List Bridges</u>	GOOSE POND ROAD	BRIDGE REPLACEMENT OVER GOOSE POND BROOK - 087/092 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town		.341	2014		
		P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town		.080			
		R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
Highway and Bridge				I-Total:			0.400

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
CART [7239] <u>Transit</u>	TRANSIT	OPERATING ASSISTANCE {Cooperative Alliance for Regional Transportation}				Annual Program Funding. Public transit in Derry-Salem region
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.712			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.735			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.758			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.783			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.808			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.834			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.860			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.888			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.916			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.946			
Transit		I-Total:	8.240			
CART [2985] <u>Transit</u>	TRANSIT	PREVENTATIVE MAINTENANCE {Cooperative Alliance for Regional Transportation}				Boston urbanized area FTA funds.
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.088			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.091			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.093			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.096			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.100			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.103			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.106			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.109			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.113			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.116			
Transit		I-Total:	1.015			
CHESTERFIELD 13597 [2747] <u>Preservation-Maintenance</u>	NH 63	RECONSTRUCT TO IMPROVE SAFETY ADJACENT TO SPOFFORD LAKE IN THE AREA OF THE "S-CURVES" FROM NORTH SHORE ROAD SOUTHERLY APPROXIMATELY 0.5 MILES {STP-Safety}				Original scope to address pavement and guardrail.
Highway and Bridge		C 2013 H210 - STP - SAFETY	.454	2011		
		I-Total:	.454			0.440
CLAREMONT [8026] <u>Aeronautics</u>	CLAREMONT MUNICIPAL AIRPORT	CAPACITY IMPROVEMENTS				
Aeronautics		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.209			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.684			
		I-Total:	.894			

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
CLAREMONT [8028] <u>Aeronautics</u>	CLAREMONT MUNICIPAL AIRPORT	EQUIPMENT IMPROVEMENTS					
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM	.406			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.411			
Aeronautics				I-Total:		.816	
CLAREMONT [8030] <u>Aeronautics</u>	CLAREMONT MUNICIPAL AIRPORT	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS					
		2013	AIP - AIRPORT IMPROVEMENT PROGRAM	.244			
		2014	AIP - AIRPORT IMPROVEMENT PROGRAM	.168			
		2015	AIP - AIRPORT IMPROVEMENT PROGRAM	.173			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.432			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.396			
Aeronautics				I-Total:		1.414	
CLAREMONT [8032] <u>Aeronautics</u>	CLAREMONT MUNICIPAL AIRPORT	PLANNING ACTIVITIES					
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM	.203			
Aeronautics				I-Total:		.203	
CLAREMONT [8034] <u>Aeronautics</u>	CLAREMONT MUNICIPAL AIRPORT	SAFETY ENHANCEMENTS					
		2016	AIP - AIRPORT IMPROVEMENT PROGRAM	.179			
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM	.185			
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM	.492			
		2018	AIP - AIRPORT IMPROVEMENT PROGRAM	1.905			
		2019	AIP - AIRPORT IMPROVEMENT PROGRAM	.786			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.181			
Aeronautics				I-Total:		3.728	
CLAREMONT 13248 [739] <u>Other Projects</u>	NH 12	NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project: Demo Id NH039 & NH059]					Earmark funding. Local Administration
		C	2013 LY20 - HIGH PRIORITY PROJ SEC 1702	2.064	2012		
		P	2013 HY10 - HIGH PRIORITY PROJ SEC 1702	.200			
Highway and Bridge				I-Total:		2.264	4.392

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
COAST	COAST	ADA OPERATIONS				
[3070]						
<u>Transit</u>						
		2013	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.101	
		2014	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.104	
Transit			I-Total:		1.037	
COAST	COAST	CAPITAL PROGRAM				Annual Program Funding
[3503]						
<u>Transit</u>						
		2013	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.981	
		2014	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.157	
Transit			I-Total:		2.397	
COAST	COAST	GENERAL & COMPREHENSIVE PLANNING				Annual Program Funding
[3069]						
<u>Transit</u>						
		2013	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.052	
		2014	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.054	
Transit			I-Total:		.538	

~DRAFT~

Phase:

C = Construction

P = Preliminary Engineering

R = Right of Way

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Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
COAST	COAST	MISC. SUPPORT EQUIPMENT				Annual Program Funding
[3067]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.033			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034			
Transit			I-Total:		.339	
COAST	COAST	MISC. BUS STATION EQUIPMENT				Annual Program Funding
[3068]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.065			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067			
Transit			I-Total:		.668	
COAST	COAST	OPERATING ASSISTANCE				Annual Program Funding
[567]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.566			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613			
Transit			I-Total:		16.083	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
COAST [2691] <u>Transit</u>	COAST	PREVENTIVE MAINTENANCE				Annual Program Funding
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.380			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.391			
Transit			I-Total:		3.899	
COLUMBIA 16302 [7360] <u>Bridges</u>	US 3	REHABILITATE / REPLACE BRIDGE OVER CONE BROOK - 059/089				Priority Corridor Weight Restricted Bridge (C1)
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.247	2019		
		P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.113			
		R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.057			
Highway and Bridge			I-Total:		1.417	1.150
CONCORD [8040] <u>Aeronautics</u>	CONCORD MUNICIPAL AIRPORT	CAPACITY IMPROVEMENTS				
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	1.754			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	1.568			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	1.065			
Aeronautics			I-Total:		4.387	
CONCORD [8042] <u>Aeronautics</u>	CONCORD MUNICIPAL AIRPORT	EQUIPMENT IMPROVEMENTS				
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	.237			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.249			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.227			
Aeronautics			I-Total:		.713	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
CONCORD [8044] <u>Aeronautics</u>	CONCORD MUNICIPAL AIRPORT	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS					
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM	.663			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.432			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.720			
Aeronautics				I-Total:		1.815	
CONCORD [8047] <u>Aeronautics</u>	CONCORD MUNICIPAL AIRPORT	PLANNING ACTIVITIES					
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM	.234			
Aeronautics				I-Total:		.234	
CONCORD [8048] <u>Aeronautics</u>	CONCORD MUNICIPAL AIRPORT	SAFETY ENHANCEMENTS					
		2013	AIP - AIRPORT IMPROVEMENT PROGRAM	.758			
		2014	AIP - AIRPORT IMPROVEMENT PROGRAM	.266			
		2015	AIP - AIRPORT IMPROVEMENT PROGRAM	2.195			
		2016	AIP - AIRPORT IMPROVEMENT PROGRAM	.397			
		2016	AIP - AIRPORT IMPROVEMENT PROGRAM	2.152			
		2019	AIP - AIRPORT IMPROVEMENT PROGRAM	.284			
		2019	AIP - AIRPORT IMPROVEMENT PROGRAM	.591			
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM	3.662			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	2.395			
Aeronautics				I-Total:		12.700	
CONCORD 12004 [293] <u>Red List Bridges</u>	SEWALLS FALLS ROAD	REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project; Demo Id NH045] {Red List}					Earmark Funding (partial). City pays 20% match, Municipal Red List Bridge. {LPA} Local Project Administration
		C	2014	HPER - HIGH PRIORITY	.095	2012	
		C	2014	HY10 - HIGH PRIORITY PROJ SEC 1702	.182	2012	
		C	2014	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	5.325	2012	
		C	2014	LY10 - HIGH PRIORITY PROJ SEC 1702	.577	2012	
		C	2014	LZ10 - EQUITY BONUS - EXEMPT LIM	1.331	2012	
		C	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	6.431	2012	
		C	2015	LZ10 - EQUITY BONUS - EXEMPT LIM	1.221	2012	
Highway and Bridge				I-Total:	15.162	8.784	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
CONCORD 15877 [7469] <u>Bridges</u>	HOOKSETT TURNPIKE (Local Rd)	BRIDGE REPLACEMENT OVER BELA BROOK - 200/015 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.580	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.151			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.018			
Highway and Bridge				I-Total:	.749		0.620
CONCORD 15878 [7470] <u>Bridges</u>	BIRCHDALE ROAD	BRIDGE REPLACEMENT OVER BELA BROOK - 193/027 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.580	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.151			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.018			
Highway and Bridge				I-Total:	.749		0.620
CONCORD - LOUDON [8341]	NH 106	WIDENING FROM I-393 TO NHMS					Corridor Priority: Contingent on Public Private Partnership or Other Financing / Funding.
Highway and Bridge		C 2022 UNK - FUNDING SOURCE NOT ESTABLISHED AT THIS TIME !!		.000	New Project		
				I-Total:	.000		
CONCORD - PEMBROKE 14841 A [6743] <u>Bridges</u>	NORTH PEMBROKE ROAD	BRIDGE REHABILITATION OVER SOUCOOK RIVER - 183/156 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.632	New Project		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.117			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town		.012			
Highway and Bridge				I-Total:	.761		0.650
CONWAY 11339 B [176] <u>Other Projects</u>	US 302 / NH 16	DESIGN & ROW ACQUISITIONS OF THE US 302 / NH 16 CONWAY BYPASS PHASES TO PROVIDE CONGESTION RELIEF [PE & ROW Only; CONSTRUCTION BROKEN INTO OTHER 11339 PROJECTS] [Section 1602 - Designated Project; Demo Id NH004]					Original overall project for PE and ROW.
		P 2013 L050 - NATIONAL HIGHWAY SYSTEM		.206			
		P 2014 L050 - NATIONAL HIGHWAY SYSTEM		.200			
Highway and Bridge				I-Total:	.406		

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
CONWAY 14958 [5552] <u>Bridges</u>	NH 16	BRIDGE REHABILITATION OVER SACO RIVER - 170/071				Deck plate girder bridge, 2011 Bridge Priority #71.
		C 2018 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	3.443	2015		
		P 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	.052			
		R 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	.002			
Highway and Bridge		I-Total:	3.496			2.920
CONWAY 15864 [7458] <u>Red List Bridges</u>	US 302	REPLACE BRIDGE OVER CONWAY LAKE OUTLET - 158/137 {Red List} {Federal Aid Bridge}				Specific project from Statewide program. 2011 Bridge Priority #48.
		C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	4.220	2013		
Highway and Bridge		I-Total:	4.220			2.915
DANBURY 16303 [7347] <u>Bridges</u>	US 4	REHABILITATE BRIDGE OVER NHRR - 156/104				2011 Bridge Priority #55
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.930	New Project		
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.155			
		R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.052			
Highway and Bridge		I-Total:	2.136			1.700
DERRY 16118 [7708] <u>Bridges</u>	DREW ROAD	BRIDGE REPLACEMENT OVER DREW BROOK - 167/101 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.286	New Project		
Highway and Bridge		I-Total:	.286			
DERRY / LONDONDERRY 13065 [1816] <u>I-93</u>	I-93	CONSTRUCTION OF EXIT 4A - NEW INTERCHANGE BETWEEN EXISTING EXIT 4 AND EXIT 5 TO: (1) RELIEVE TRAFFIC; (2) ALLOW ACCESS TO POTENTIAL DEVELOPMENT OF INDUSTRIAL LAND (PE Only)				Engineering for Final Design and coordination with I-93 reconstruction. Partial funding with communities.
		P 2015 L010 - INTERSTATE MAINTENANCE	1.099			
Highway and Bridge		I-Total:	1.099			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
DOVER 15402 [6902] <u>Red List Bridges</u>	WHITTIER STREET	BRIDGE REHABILITATION - 111/132 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	1.696	2013		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.214			
		R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.052			
Highway and Bridge		I-Total:	1.961			1.900
DUBLIN 15684 [7208] <u>Red List Bridges</u>	CHARCOAL ROAD	BRIDGE REPLACEMENT OVER CHARCOAL BROOK - 085/103 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.313	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.082			
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		I-Total:	.401			0.365
DUBLIN 16047 [7652] <u>Mandated Federal</u>	NH 101	PEDESTRIAN / BICYCLE IMPROVEMENT [09-12TE]				Specific project from Statewide program, Local Administration.
		C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT	.666	TE 2009		
Highway and Bridge		I-Total:	.666			
DUMMER 15815 [7397] <u>Bridges</u>	OLD NH 110	BRIDGE REHABILITATION - 042/043 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration. Portion of ARRA-Related Federally Funded Project.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.702	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.170			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge		I-Total:	.878			1.075
DUMMER - CAMBRIDGE - ERROL 16304 [2766] <u>Other Projects</u>	NH 16	WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES				NCC priority. Scope of work and specific limits to be determined.
		C 2015 L250 - STP - RURAL AREAS < 5,000k	2.198	2019		
		C 2016 L250 - STP - RURAL AREAS < 5,000k	3.063	2019		
		P 2014 L250 - STP - RURAL AREAS < 5,000k	.533			
		R 2014 L250 - STP - RURAL AREAS < 5,000k	.053			
Highway and Bridge		I-Total:	5.847			5.000

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
DURHAM 16236 [4059] <u>Bridges</u>	US 4	BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116				2011 Bridge Priority #35
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	5.146	2018		
		P 2013 L050 - NATIONAL HIGHWAY SYSTEM	.052			
		P 2014 L050 - NATIONAL HIGHWAY SYSTEM	.053			
		P 2015 L050 - NATIONAL HIGHWAY SYSTEM	.055			
		P 2016 L050 - NATIONAL HIGHWAY SYSTEM	.227			
		R 2017 L050 - NATIONAL HIGHWAY SYSTEM	.117			
		R 2018 L050 - NATIONAL HIGHWAY SYSTEM	.242			
Highway and Bridge		I-Total:	5.892		4.000	
DURHAM - NEWMARKET 13080 B [7981] <u>Other Projects</u>	NH 108	CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BR. TO DURHAM / NEWMARKET T/L AND HAMEL BROOK BR. TO SANBORN AVE [98-17TE] (STP & TE PROGRAM)				
		C 2014 L200 - STP - AREAS LESS THAN 200,000	3.546	2012		
		C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT	.905	2012		
Highway and Bridge		I-Total:	4.452			
DURHAM - ROCHESTER 20256 [7901] <u>Mandated Federal</u>	NH 125	IMPLEMENT NEW PUBLIC TRANSIT SERVICES BETWEEN ROCHESTER AND DURHAM [10-02CM]				Specific project from Statewide program, Local Administration.
		C 2013 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME	.273	CMAQ 2010		
		C 2014 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME	.280	CMAQ 2010		
Transit		I-Total:	.553			
EATON 15997 [7598] <u>Bridges</u>	ROBERTS ROAD	BRIDGE REPLACEMENT OVER SNOW BROOK - 078/114 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.374	New Project		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.081			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge		I-Total:	.468			
ENFIELD - LEBANON 13962 [2761] <u>Interstate Maintenance</u>	I-89	REHAB FROM EXIT 15 TO EXIT 17, INCLUDES BRIDGES 156/117, 155/117, 158/114, 159/114 {ALL Red List} (4.0 MILES) [BRPPI*6601] {4R & Statewide Federal Bridge Program}				Interstate 4R. 2011 Bridge Priority #39, 40, 67, 68 respectively.
		C 2013 L010 - INTERSTATE MAINTENANCE	2.222	2012		
		C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.400	2012		
Highway and Bridge		I-Total:	4.622		12.800	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
EPSOM 15766 [7302] <i>Bridges</i>	ECHO VALLEY FARM ROAD	BRIDGE REPLACEMENT OVER GRIFFIN BROOK - 156/103 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.448	2016		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town		.045			
Highway and Bridge				I-Total:		.493	0.435
EXETER 14090 A [5580] <i>Red List Bridges</i>	PARK STREET	BRIDGE REPLACEMENT OVER B&M RAILROAD - 088/076 (Red List) [Parent = MOBRR-221]					Red List bridge, Local Administration, Awaiting Municipal Action; funding 80% Federal, 10% Town, 10% State.
		C 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM		3.020	2015		
		P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM		.330			
		R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM		.275			
Highway and Bridge				I-Total:		3.625	2.950
EXETER 15399 [6899] <i>Bridges</i>	STRING BRIDGE ROAD	BRIDGE REHABILITATION OVER SQUAMSCOTT RIVER - 102/074 & 103/074 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.918	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.224			
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.001			
Highway and Bridge				I-Total:		1.143	1.040
FARMINGTON 16146 [6778] <i>Red List Bridges</i>	NH 153	REPLACE BRIDGE OVER COCHECO RIVER - 096/140 {Red List}					2011 Bridge Priority #26
		C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		1.701	2015		
Highway and Bridge				I-Total:		1.701	1.800
FRANCESTOWN 15762 [7298] <i>Bridges</i>	JUNIPER HILL ROAD	BRIDGE REPLACEMENT OVER BRENNAN BROOK - 093/087 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.544	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.104			
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.011			
Highway and Bridge				I-Total:		.659	0.600

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
FRANCESTOWN 15763 [7299] <u>Bridges</u>	RUSSELL STATION ROAD	BRIDGE REPLACEMENT OVER RUSSELL - 125/058 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.747	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.154			
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		I-Total:	.907			0.825
FRANCESTOWN 15764 [7300] <u>Bridges</u>	WOODWARD HILL ROAD	BRIDGE REPLACEMENT OVER BRENNAN BROOK - 121/077 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.539	2016		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.108			
		R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge		I-Total:	.652			0.575
FRANCESTOWN 15765 [7301] <u>Bridges</u>	SOUTH NEW BOSTON ROAD	BRIDGE REPLACEMENT OVER PISCATAQUOG RIVER - 149/058 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.970	2016		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.159			
		R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge		I-Total:	1.134			1.000
FRANCONIA - LITTLETON 16305 [3255] <u>Interstate Maintenance</u>	I-93	PAVEMENT REHABILITATION FROM THE FRANCONIA NOTCH TO NORTH OF EXIT 41 (9 Miles) [4R]				Interstate 4R
		C 2021 L010 - INTERSTATE MAINTENANCE	8.852	2019		
		C 2022 L010 - INTERSTATE MAINTENANCE	9.135	2019		
		P 2018 L010 - INTERSTATE MAINTENANCE	.268			
		P 2020 L010 - INTERSTATE MAINTENANCE	.357			
Highway and Bridge		I-Total:	18.613			20.500
FRANKLIN 13928 A [6047] <u>Other Projects</u>	US 3	UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH037 & NH057]				Earmarked funding.
		C 2014 HPER - HIGH PRIORITY	.342	2011		
		C 2014 HY20 - HIGH PRIORITY PROJ SEC 1702	.517	2011		
		C 2014 LY20 - HIGH PRIORITY PROJ SEC 1702	2.134	2011		
Highway and Bridge		I-Total:	2.993			2.810

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
FREEDOM 15987 [7581] <u>Bridges</u>	OSSIPEE LAKE ROAD	BRIDGE REPLACEMENT - 115/074 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.598		New Project	
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.088			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total:		.692	
GILFORD [8060] <u>Aeronautics</u>	LACONIA MUNICIPAL AIRPORT	EQUIPMENT IMPROVEMENTS					
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM		.840			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM		.519			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM		.495			
Aeronautics				I-Total:		1.854	
GILFORD [8061] <u>Aeronautics</u>	LACONIA MUNICIPAL AIRPORT	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS					
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM		.203			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM		.209			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		.216			
Aeronautics				I-Total:		.628	
GILFORD [8062] <u>Aeronautics</u>	LACONIA MUNICIPAL AIRPORT	SAFETY ENHANCEMENTS					
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM		.577			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM		.462			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM		1.969			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM		.038			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM		.809			
Aeronautics				I-Total:		3.856	
GILFORD 15890 [7481] <u>Bridges</u>	BELKNAP MOUNTAIN ROAD	BRIDGE REPAIR / REPLACEMENT - 184/098 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town		.057	2018		
				I-Total:		.057	0.200

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
GILMANTON 16232 [7808] <u>Bridges</u>	STAGE ROAD	BRIDGE REPLACEMENT - 106/041 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.642			New Project
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.156			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge			I-Total:		.810	
GILMANTON 16233 [7809] <u>Bridges</u>	STAGE ROAD	BRIDGE REPLACEMENT OVER NIGHTHAWK HOLLOW BROOK - 122/041 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.960			New Project
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.175			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.019			
Highway and Bridge			I-Total:		1.153	
GILMANTON 16234 [7810] <u>Bridges</u>	CRYSTAL LAKE ROAD	RECONSTRUCTION OVER NELSON BROOK - 174/094 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.749			New Project
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.145			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge			I-Total:		.906	
GOSHEN 16112 [7701] <u>Bridges</u>	CROSS ROAD	BRIDGE REPLACEMENT OVER GUNNISON BROOK - 105/129 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.415			New Project
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.090			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total:		.511	
GREENLAND 16267 [7838] <u>Bridges</u>	I-95	BRIDGE REHABILITATION, OCEAN ROAD OVER I-95 - 141/109 [TRR*4042] {TRR Program}				
		C 2013 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	1.548			New Project
Highway and Bridge			I-Total:		1.548	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
HAMPTON FALLS - HAMPTON 13408 B [6048] <u>Bridges</u>	I-95	REPLACEMENT OF THE TAYLOR RIVER BRIDGE - 120/102 {Red List} (HAMPTON) ON THE BLUE STAR HIGHWAY AND REPLACEMENT OR REMOVAL OF THE TAYLOR RIVER DAM IN HAMPTON AT MILE 3.6501 {Turnpike}					2011 Bridge Priority #37. Turnpike Priority Capital Program
Highway and Bridge		C 2013 TPK - TURNPIKE EXPANSION (State FY)		10.248	2009		
		I-Total:		10.248		9.930	
HARRISVILLE 16114 [7703] <u>Bridges</u>	SOUTH ROAD	BRIDGE REPLACEMENT OVER MINNEWAWA BROOK - 061/060 {Red List} [SAB*4216] (State Aid Bridge Program)					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.835	New Project		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.168			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.012			
		I-Total:		1.016			
HAVERHILL 16238 [7815] <u>Red List Bridges</u>	MILL STREET	BRIDGE REMOVAL OVER ABONDONED RAILROAD - 215/158 {Red List}					2011 Bridge Priority #109
Highway and Bridge		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.604	New Project		
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.021			
		I-Total:		.625			
HENNIKER 15718 [7256] <u>Red List Bridges</u>	WESTERN AVENUE	REPAIR / REPLACEMENT OF BRIDGE OVER CONTOOCOOK RIVER - 095/100 {Red List} [SAB*4216] (State Aid Bridge Program)					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		3.363	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.275			
		I-Total:		3.638		3.310	
HINSDALE 14920 [6475] <u>Bridges</u>	MONUMENT ROAD	BRIDGE REPLACEMENT OVER ASH BROOK - 085/064 [SAB*4216] (State Aid Bridge Program)					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.345	2013		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.052			
		R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.010			
		I-Total:		.407		0.394	
HOLLIS 14897 [6440] <u>Bridges</u>	SOUTH MERRIMACK RD	BRIDGE REHABILITATION OVER WITCH BROOK - 122/164 {Red List} [SAB*4216] (State Aid Bridge Program)					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.310	New Project		
		I-Total:		.310			

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Phase:

C = Construction

P = Preliminary Engineering

R = Right of Way

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Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
HOOKSETT 14950 [6505] <i>Preservation-Maintenance</i>	HACKET HILL ROAD	RECONSTRUCTION AT NH 3A AND TURNPIKE RAMP				Specific project from Statewide program, Local Administration.
		C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.032	2011		
		C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.065	2011		
		C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.099	2011		
Highway and Bridge			I-Total: 3.196		2.000	
HOOKSETT 15803 [7384] <i>I-93</i>	I-93	WIDENING AND RETROFIT EXISTING HOOKSETT TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED (OPEN ROAD) TOLLING (Turnpike)				Specific project from HB 391, Turnpike Capital Program.
		C 2013 TPK - TURNPIKE EXPANSION (State FY)	6.192	2011		
		C 2013 TPK - TURNPIKE EXPANSION (State FY)	2.668	2011		
Highway and Bridge			I-Total: 8.860		20.050	
HUDSON 13353 [2837] <i>Bridges</i>	MELENDY ROAD	BRIDGE REHABILITATION OVER HADLEY BROOK - 114/083 [SAB*4216] (State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.107	2011		
		P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.016			
		R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge			I-Total: .128		0.120	
HUDSON 13354 [2838] <i>Bridges</i>	COUNTY ROAD	BRIDGE REHABILITATION AND WIDENING OVER SECOND BROOK - 126/083 [SAB*4216] (State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.129		From Previous Plan Prior To 2011	
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.031			
		R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge			I-Total: .165			
JAFFREY 16307 [7442] <i>Other Projects</i>	US 202	RECONFIGURE 'DOG-LEG' @ INTERSECTION OF NH 124				SWRPC priority #1
		C 2022 L250 - STP - RURAL AREAS < 5,000k	8.495	2020		
		P 2017 L250 - STP - RURAL AREAS < 5,000k	.293			
		P 2019 L250 - STP - RURAL AREAS < 5,000k	.312			
		R 2021 L250 - STP - RURAL AREAS < 5,000k	.332			
Highway and Bridge			I-Total: 9.432		6.950	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
JEFFERSON 16153 [7728] <u>Red List Bridges</u>	US 2	BRIDGE REHABILITATION OVER ISRAEL RIVER - 046/178 {Red List}				2011 Bridge Priority #90
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.320			New Project
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.103			
Highway and Bridge		I-Total:	3.423			
KEENE 10309 B [1828] <u>Other Projects</u>	WINCHESTER STREET	RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STREET INCLUDING INTERSECTION AT KEY ROAD [MUPCA*450] {Municipal Urban Projects}				Formerly considered with overall Keene-Swanzey project. In lieu of Keene 12230 West Street project. Local Administration and 20% match.
		C 2017 L200 - STP - AREAS LESS THAN 200,000	2.575	2014		
		C 2018 L200 - STP - AREAS LESS THAN 200,000	2.174	2014		
		P 2013 L200 - STP - AREAS LESS THAN 200,000	.246			
		R 2014 L200 - STP - AREAS LESS THAN 200,000	.357			
Highway and Bridge		I-Total:	5.352		4.573	
KEENE 15854 [7429] <u>Bridges</u>	ROXBURY STREET	BRIDGE REPLACEMENT OVER BEAVER BROOK - 140/077 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.616	2018		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.127			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge		I-Total:	.755		0.625	
KEENE 16152 [7727] <u>Red List Bridges</u>	NH 9 & NH 12	BRIDGE REHABILITATION - 129/099 {Red List}				2011 Bridge Priority #92
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.992			New Project
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.155			
		R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.010			
Highway and Bridge		I-Total:	2.157			
KEENE - SWANZEY 10309 P [6189] <u>Other Projects</u>	NH 9/10/12/101	CONSTRUCTION OF MULTI-USE TRAIL BRIDGE OVER NH 12/101, AND MITIGATION SITE (Parent = Keene-Swanzey 10309)				Incremental/interim improvement. Regional Priority.
		C 2021 L050 - NATIONAL HIGHWAY SYSTEM	.843	2013		
		C 2021 L050 - NATIONAL HIGHWAY SYSTEM	3.320	2013		
Highway and Bridge		I-Total:	4.163		3.135	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
KEENE-SWANZEY [8067] <u>Aeronautics</u>	DILLANT-HOPKINS AIRPORT	CAPACITY IMPROVEMENTS					
			2020	AIP - AIRPORT IMPROVEMENT PROGRAM		1.670	
Aeronautics							I-Total: 1.670
KEENE-SWANZEY [8068] <u>Aeronautics</u>	DILLANT-HOPKINS AIRPORT	EQUIPMENT IMPROVEMENTS					
			2022	AIP - AIRPORT IMPROVEMENT PROGRAM		.479	
Aeronautics							I-Total: .479
KEENE-SWANZEY [8070] <u>Aeronautics</u>	DILLANT-HOPKINS AIRPORT	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS					
			2014	AIP - AIRPORT IMPROVEMENT PROGRAM		.168	
			2022	AIP - AIRPORT IMPROVEMENT PROGRAM		.216	
Aeronautics							I-Total: .384
KEENE-SWANZEY [8071] <u>Aeronautics</u>	DILLANT-HOPKINS AIRPORT	PLANNING ACTIVITIES					
			2013	AIP - AIRPORT IMPROVEMENT PROGRAM		.113	
Aeronautics							I-Total: .113
KEENE-SWANZEY [8072] <u>Aeronautics</u>	DILLANT-HOPKINS AIRPORT	SAFETY ENHANCEMENTS					
			2015	AIP - AIRPORT IMPROVEMENT PROGRAM		.520	
			2016	AIP - AIRPORT IMPROVEMENT PROGRAM		4.830	
			2017	AIP - AIRPORT IMPROVEMENT PROGRAM		2.215	
			2018	AIP - AIRPORT IMPROVEMENT PROGRAM		.508	
			2019	AIP - AIRPORT IMPROVEMENT PROGRAM		2.277	
			2021	AIP - AIRPORT IMPROVEMENT PROGRAM		2.387	
			2022	AIP - AIRPORT IMPROVEMENT PROGRAM		1.916	
			2022	AIP - AIRPORT IMPROVEMENT PROGRAM		.164	
			Aeronautics				

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
KINGSTON 14973 [6688] <u>Red List Bridges</u>	NEW BOSTON RD	BRIDGE REPLACEMENT OVER POWWOW RIVER - 116/113 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.349	2014		
		R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		I-Total:	.354			0.333
LACONIA 14826 [6237] <u>Mandated Federal</u>		PHASE 2, WINNIPESAUKEE OPECHEE WINNISQUAM (WOW) TRAIL: CONSTRUCT 1.0 MILES OF SHARED USE PATH IN THE RAILROAD CORRIDOR FROM MAIN STREET IN DOWNTOWN LACONIA TO THE BELMONT TOWN LINE (TE Program) [06-22TE]				Specific project from Statewide program. Local Administration.
		C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT	.092	TE 2006		
		C 2013 NON - OTHER NON PARTICIPATING	.299			
Bike / Pedestrian		I-Total:	.392			0.390
LACONIA 16144 [7723] <u>Red List Bridges</u>	US 3	BRIDGE REHABILITATION OVER NH RAILROAD - 131/154 {Red List Bridge Priority #90}				2011 Bridge Priority #74
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.992			New Project
Highway and Bridge		I-Total:	1.992			
LANCASTER 15924 [7513] <u>Bridges</u>	MOUNT ORNE ROAD	BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 039/105 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.338			New Project
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.024			
Highway and Bridge		I-Total:	.362			
LANCASTER, NH - GUILDHALL, VT 16155 [3524] <u>Bridges</u>	US 2	BRIDGE REHABILITATION AND PAINTING OVER CONNECTICUT RIVER - 111/129 (ROGER'S RANGER'S BRIDGE) (Bridge Priority #77)				2011 Bridge Priority #60
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	6.433	2017		
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	6.639	2017		
Highway and Bridge		I-Total:	13.072			1.910
LEBANON [8080] <u>Aeronautics</u>	LEBANON MUNICIPAL AIRPORT	EQUIPMENT IMPROVEMENTS				
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	.325			
Aeronautics		I-Total:	.325			

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
LEBANON [8082] <u>Aeronautics</u>	LEBANON MUNICIPAL AIRPORT	SAFETY ENHANCEMENTS					
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM		.515			
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM		.081			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM		.269			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM		.532			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM		.231			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM		.693			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM		.867			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM		14.310			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM		.738			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM		10.160			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM		2.366			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM		2.316			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM		1.989			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		.702			
Aeronautics				I-Total:			35.771
LEBANON 10034 A [1890] <u>Other Projects</u>	US 4 (MECHANIC STREET)	RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS INCLUDING REMOVAL OF CONCRETE UNDERBASE, INSTALLATION OF SIDEWALKS, AND UPGRADE OF STORM DRAINAGE SYSTEM [MUPCA*450] {Municipal Urban Program}					Local Administration, 20% City matched project. Coordinated with Municipal water/sewer project.
		C 2016 L200 - STP - AREAS LESS THAN 200,000		2.405	2013		
		P 2013 L200 - STP - AREAS LESS THAN 200,000		.206			
Highway and Bridge				I-Total:			2.820
LEBANON 13558 A [5583] <u>Bridges</u>	NH 12A	BRIDGE REPLACEMENT OVER B&M RAILROAD - 062/117 [MOBRR-221] {Municipal Bridge Program}					Local Administration.
		C 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM		1.858	2011		
Highway and Bridge				I-Total:			3.200
LEBANON 13951 [1875] <u>Red List Bridges</u>	US 4	BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF US 4 AND NH 4A {Red List}					2011 Bridge Priority #9
		C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		5.352	2011		
		C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		5.523	2011		
		P 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM		.052			
		R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.025			
Highway and Bridge				I-Total:			10.100

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
LEBANON 15880 [1900] <u>Interstate Maintenance</u>	I-89	NB/SB ROADWAY RECONSTRUCTION AND BRIDGE DECK REPLACEMENT/REHABILITATION (7 BRIDGES: 093/109 (Red List), 094/108 (Red List), 097/112, 098/111, 140/124, 141/123, 099/111) FROM MILE MARKER 54.8 TO MILE MARKER 60.0 {4R}				Interstate 4R. 2011 Bridge priority #41 & #42.
		C 2019 L010 - INTERSTATE MAINTENANCE	8.852	2013		
		C 2020 L010 - INTERSTATE MAINTENANCE	7.848	2013		
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.573	2013		
		P 2016 L010 - INTERSTATE MAINTENANCE	.103			
		P 2017 L010 - INTERSTATE MAINTENANCE	.107			
Highway and Bridge			I-Total:	19.483		14.250
LEBANON, NH - HARTFORD, VT 14957 [2753] <u>Red List Bridges</u>	US 4	REPLACE BRIDGE OVER CONNECTICUT RIVER - 058/127 {Red List}				2011 Bridge Priority #3
		C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	5.523	2011		
		C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.184	2011		
		C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.625	2011		
		C 2014 VT - VERMONT'S CONTRIBUTION	.445	2011		
Highway and Bridge			I-Total:	9.777		9.500
LEBANON, NH - HARTFORD, VT 16148 [2771] <u>Bridges</u>	I-89	REHABILITATION & WIDENING OF BRIDGES OVER CONNECTICUT RIVER - 044/103 & 044/104				2011 Bridge Priorities #49 and #50.
		C 2018 L010 - INTERSTATE MAINTENANCE	12.080	2017		
		C 2019 L010 - INTERSTATE MAINTENANCE	12.467	2017		
		P 2015 L010 - INTERSTATE MAINTENANCE	.550			
		R 2014 L010 - INTERSTATE MAINTENANCE	.048			
Highway and Bridge			I-Total:	25.144		10.717
LINCOLN 13334 # [3895] <u>Mandated Federal</u>	NH 112	PAVEMENT REHABILITATION AND ROADWAY IMPROVEMENTS IN VICINITY OF HANCOCK BROOK (KANCAMAGUS HIGHWAY) (1.3 MILES) (Statewide EFH*444) [PARENT]				Specific project from Forest Highway Program is being planned in 3 phases through individual projects 13334B, 13334C, & 13334D
		C 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	2.064	New Project		
		C 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	2.269			
		C 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	2.416			
Highway and Bridge			I-Total:	6.749		

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
LITTLETON 15931 [2785]	I-93	PAVEMENT REHABILITATION (9 Miles) (16 Bridges) FROM NORTH OF EXIT 41 (MM 123.2) TO BRIDGE OVER CONNECTICUT RIVER (MM 131.6) (4R)				Interstate 4R. Formerly Littleton- Waterford. Bridges over CT river are now separate project [15926, id 7516].
<u>Interstate Maintenance</u>						
		C 2014 L010 - INTERSTATE MAINTENANCE	4.260	2017		
		C 2015 L010 - INTERSTATE MAINTENANCE	5.496	2017		
		C 2016 L010 - INTERSTATE MAINTENANCE	4.537	2017		
		P 2013 L010 - INTERSTATE MAINTENANCE	.103			
Highway and Bridge			I-Total:	14.396		24.500
LITTLETON, NH - WATERFORD, VT 15926 [7516]	I-93	BRIDGE REHABILITATION CARRYING I-93 SB & NB OVER CONNECTICUT RIVER - 104/136 & 105/135 {Red List}				Formerly part of Littleton- Waterford 4R project, 15931, id 2785. Bridge Priorities #45 & 46.
<u>Red List Bridges</u>						
		C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.772		New Project	
		C 2016 VT - VERMONT'S CONTRIBUTION	4.327			
		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.320			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.556			
Highway and Bridge			I-Total:	11.974		
LONDONDERRY - SALEM [2903]	TRANSIT	CAPITAL				Boston Urbanized Area Funding
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.226			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.233			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.241			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.248			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.256			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.265			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.273			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.282			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.291			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.300			
Transit			I-Total:	2.615		

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
LONDONDERRY - SALEM	TRANSIT	COMMUTER BUS PREVENTATIVE MAINTENANCE				Boston Urbanized Area Funding
[6292]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.290			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.300			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.309			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.319			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.329			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.340			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.351			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.362			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.373			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.385			
Transit			I-Total:		3.358	
LYME, NH - THETFORD, VT	EAST THETFORD ROAD	BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER - 053/112				2011 Bridge Priority #75
14460						
[3269]						
<u>Bridges</u>						
		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.922	2016		
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.150			
		R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.015			
		R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
Highway and Bridge			I-Total:		4.207	3.850
MANCHESTER	TRANSIT AUTHORITY	MISCELLANEOUS CAPITAL				Annual Program Funding
[6923]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.107			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.116			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.126			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.136			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.147			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.160			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.165			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.170			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.176			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.181			
Transit			I-Total:		1.484	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MANCHESTER	TRANSIT AUTHORITY	OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE				Annual Program Funding
[602]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.018			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.239			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.477			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.732			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.005			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.298			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.436			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.578			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.725			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.876			
Transit			I-Total:	40.384		
MANCHESTER	TRANSIT AUTHORITY	OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET				Annual Program Funding
[2496]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.466			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.500			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.537			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.576			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.618			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.663			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.685			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.707			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.729			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.752			
Transit			I-Total:	6.232		
MANCHESTER	TRANSIT AUTHORITY	OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE				Annual Program Funding
[5916]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.295			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.317			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.340			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.365			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.392			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.420			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.251			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.269			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.278			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.287			
Transit			I-Total:	3.213		

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Phase:

C = Construction

P = Preliminary Engineering

R = Right of Way

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Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MANCHESTER [3062] <u>Transit</u>	TRANSIT AUTHORITY	REPLACEMENT BUSES				Annual Program Funding
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.421			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.884			
Transit		I-Total:	2.306			
MANCHESTER [5917] <u>Transit</u>	TRANSIT AUTHORITY	REPLACEMENT OF ADA PARATRANSIT VANS				Annual Program Funding
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.178			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.193			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.100			
Transit		I-Total:	.470			
MANCHESTER [5919] <u>Transit</u>	TRANSIT AUTHORITY	REPLACEMENT OF TRANSIT SERVICE VEHICLES				
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.140			
Transit		I-Total:	.140			
MANCHESTER 14048 [3553] <u>Bridges</u>	CENTRAL TPK	REHABILITATE TURNPIKE BRIDGE OVER BLACK BROOK BETWEEN EXITS 6 & 7 - 099/066 & 099/067 {Turnpike}				Tpk Capital Program. 2011 Bridge Priority #83 & #84.
		C 2019 TPK - TURNPIKE EXPANSION (State FY)	2.343	2011		
		C 2020 TPK - TURNPIKE EXPANSION (State FY)	1.594	2011		
		P 2013 TPK - TURNPIKE EXPANSION (State FY)	.103			
Highway and Bridge		I-Total:	4.040			3.650
MANCHESTER 14966 [3294] <u>Red List Bridges</u>	I-293 / FEE TPK	EXIT 4, BRIDGE REHABILITATIONS OR REPLACEMENTS: 144/066, 146/064, 146/065, 149/063 {All Red List} {Turnpike}				Turnpike Capital Program, funding primarily for bridge repair. 2011 Bridge Priority #27, #28, #29, and #30.
		C 2013 TPK - TURNPIKE EXPANSION (State FY)	17.131	2012		
		C 2014 TPK - TURNPIKE EXPANSION (State FY)	17.679	2012		
Highway and Bridge		I-Total:	34.810			33.326

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MANCHESTER 15401 [6901] <u>Bridges</u>	GOFFS FALLS ROAD	BRIDGE REHABILITATION OVER B&M RR - 188/092 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.588	2013		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.103			
		R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		I-Total:	.697			0.675
MANCHESTER 15837 [7415] <u>Bridges</u>	US 3 (ELM STREET)	BRIDGE REHABILITATION OVER B&MRR - 144/075 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	3.102	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.380			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.029			
Highway and Bridge		I-Total:	3.512			3.000
MANCHESTER 16099 [7692] <u>Other Projects</u>	I-293 / FEE TPK	RECONSTRUCTION OF THE F.E. EVERETT TURNPIKE AT EXIT 6 (AMOSKEAG) INTERCHANGE AND NEW EXIT 7 (NH 3A) INTERCHANGE {Turnpike} (PE Only)				"Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase".
		P 2013 TPK - TURNPIKE EXPANSION (State FY)	2.064			
		P 2016 TPK - TURNPIKE EXPANSION (State FY)	1.134			
		P 2017 TPK - TURNPIKE EXPANSION (State FY)	2.341			
		P 2018 TPK - TURNPIKE EXPANSION (State FY)	2.416			
		P 2019 TPK - TURNPIKE EXPANSION (State FY)	2.493			
		R 2018 TPK - TURNPIKE EXPANSION (State FY)	2.416			
		R 2019 TPK - TURNPIKE EXPANSION (State FY)	3.740			
Highway and Bridge		I-Total:	16.605			
MANCHESTER - LONDONDERRY [8096] <u>Aeronautics</u>	MANCHESTER - BOSTON REGIONAL AIRPORT	EQUIPMENT IMPROVEMENTS				
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	.515			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM	2.127			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	10.977			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	.524			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	2.183			
Aeronautics		I-Total:	16.327			

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MANCHESTER - LONDONDERRY	MANCHESTER - BOSTON REGIONAL AIRPORT	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS					
		[8100]					
		<u>Aeronautics</u>					
			2013	AIP - AIRPORT IMPROVEMENT PROGRAM		4.535	
			2013	AIP - AIRPORT IMPROVEMENT PROGRAM		4.927	
			2020	AIP - AIRPORT IMPROVEMENT PROGRAM		2.705	
			2021	AIP - AIRPORT IMPROVEMENT PROGRAM		4.188	
			2022	AIP - AIRPORT IMPROVEMENT PROGRAM		4.322	
Aeronautics						I-Total:	20.677
MANCHESTER - LONDONDERRY	MANCHESTER - BOSTON REGIONAL AIRPORT	SAFETY ENHANCEMENTS					
		[8102]					
		<u>Aeronautics</u>					
			2013	AIP - AIRPORT IMPROVEMENT PROGRAM		.206	
			2014	AIP - AIRPORT IMPROVEMENT PROGRAM		3.191	
			2014	AIP - AIRPORT IMPROVEMENT PROGRAM		1.037	
			2014	AIP - AIRPORT IMPROVEMENT PROGRAM		1.197	
			2014	AIP - AIRPORT IMPROVEMENT PROGRAM		1.542	
			2015	AIP - AIRPORT IMPROVEMENT PROGRAM		.329	
			2015	AIP - AIRPORT IMPROVEMENT PROGRAM		1.866	
			2015	AIP - AIRPORT IMPROVEMENT PROGRAM		1.800	
			2015	AIP - AIRPORT IMPROVEMENT PROGRAM		1.295	
			2016	AIP - AIRPORT IMPROVEMENT PROGRAM		8.944	
			2016	AIP - AIRPORT IMPROVEMENT PROGRAM		.716	
			2017	AIP - AIRPORT IMPROVEMENT PROGRAM		17.537	
			2018	AIP - AIRPORT IMPROVEMENT PROGRAM		2.191	
			2019	AIP - AIRPORT IMPROVEMENT PROGRAM		2.333	
			2020	AIP - AIRPORT IMPROVEMENT PROGRAM		2.130	
			2020	AIP - AIRPORT IMPROVEMENT PROGRAM		1.353	
Aeronautics						I-Total:	47.667
MEREDITH 10430	US 3 / NH 25	ROADWAY AND INTERSECTION IMPROVEMENTS @ NH 104, NORTH TO NH 25, AND NH 25 FROM US 3, EAST TO MEREDITH / CENTER HARBOR T/L [Section 1702 - Designated Project; Demo Id NH041, NH060, & NH071]					Scope to address pavement and priority intersections only.
		[94]					
		<u>Other Projects</u>					
			C	2017	HY10 - HIGH PRIORITY PROJ SEC 1702	.029	2011
			C	2017	LY10 - HIGH PRIORITY PROJ SEC 1702	.060	2011
			C	2017	LY10 - HIGH PRIORITY PROJ SEC 1702	.073	2011
			C	2017	LY20 - HIGH PRIORITY PROJ SEC 1702	.293	2011
			C	2017	LY60 - HIGH PRIORITY PROJ SEC 112	.792	2011
			C	2018	L200 - STP - AREAS LESS THAN 200,000	4.534	2011
Highway and Bridge						I-Total:	5.781
							5.000

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MERRIMACK 15841 [7418] <u>Bridges</u>	BEDFORD ROAD	BRIDGE REPAIR/REPLACEMENT OVER BABOOSIC BROOK - 113/159 [SAB*4216 State Aid Bridge]				Specific project from Statewide program, Local Administration.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.843	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.140			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge			I-Total:			0.850
METRO PLANNING MPO1 [667] <u>Mandated Federal</u>	PLANNING & RESEARCH	MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS				Annual required program. Reflects anticipated federal revenues.
		P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.416			
		P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.416			
		P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.416			
		P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.416			
		P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.416			
		P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.416			
		P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.416			
		P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.416			
		P 2021 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.416			
		P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.416			
Highway and Bridge			I-Total:			4.163
METRO PLANNING MPO2 [809] <u>Mandated Federal</u>	PLANNING & RESEARCH	NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS				Annual required program. Reflects anticipated federal revenues.
		P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.334			
		P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.334			
		P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.334			
		P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.334			
		P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.334			
		P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.334			
		P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.334			
		P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.334			
		P 2021 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.334			
		P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.334			
Highway and Bridge			I-Total:			3.338

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
METRO PLANNING MPO3 [811]	PLANNING & RESEARCH	STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS				Annual required program. Reflects anticipated federal revenues.
<i>Mandated Federal</i>						
		P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2021 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
		P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.211			
Highway and Bridge			I-Total:		2.113	
METRO PLANNING MPO4 [810]	PLANNING & RESEARCH	ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS				Annual required program. Reflects anticipated federal revenues.
<i>Mandated Federal</i>						
		P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2021 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
		P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN	.305			
Highway and Bridge			I-Total:		3.050	
MILAN [8118]	BERLIN REGIONAL AIRPORT	CAPACITY IMPROVEMENTS				
<i>Aeronautics</i>						
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.215			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	1.270			
Aeronautics			I-Total:		1.485	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
MILAN [8120] <u>Aeronautics</u>	BERLIN REGIONAL AIRPORT	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS					
			2019	AIP - AIRPORT IMPROVEMENT PROGRAM		.197	
			2020	AIP - AIRPORT IMPROVEMENT PROGRAM		.203	
Aeronautics					I-Total:	.399	
MILAN [8122] <u>Aeronautics</u>	BERLIN REGIONAL AIRPORT	SAFETY ENHANCEMENTS					
			2013	AIP - AIRPORT IMPROVEMENT PROGRAM		.163	
			2014	AIP - AIRPORT IMPROVEMENT PROGRAM		.168	
			2015	AIP - AIRPORT IMPROVEMENT PROGRAM		.173	
			2016	AIP - AIRPORT IMPROVEMENT PROGRAM		.149	
			2021	AIP - AIRPORT IMPROVEMENT PROGRAM		.489	
			2021	AIP - AIRPORT IMPROVEMENT PROGRAM		.209	
			2022	AIP - AIRPORT IMPROVEMENT PROGRAM		2.463	
Aeronautics					I-Total:	3.814	
MILFORD [8342]	JENNISON ROAD	BRODGE REPLACEMENT OVER HARTSHORN BROOK - 099/150 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide Program, {LPA} Local Project Administration.
			C	2013	SAB - STATE AID BRIDGE (State FY), 20% = Town	.206	New Project
Highway and Bridge					I-Total:	.206	
MILFORD TO NASHUA 10136 [730]	NH 101A	INTERSECTION IMPROVEMENTS AT SEVERAL LOCATIONS BETWEEN NH 101 TO FEE TPK (7.5 MILES); AS DETERMINED BY CORRIDOR STUDY					Parent Project for PE & ROW. Specific Safety & Capacity improvements at 3 intersections as determined by corridor study, programmed as separate construction projects.
<u>Other Projects</u>			R	2014	L050 - NATIONAL HIGHWAY SYSTEM	.533	
Highway and Bridge					I-Total:	.533	
NASHUA [8050] <u>Aeronautics</u>	BOIRE FIELD	CAPACITY IMPROVEMENTS					
			2020	AIP - AIRPORT IMPROVEMENT PROGRAM		1.353	
Aeronautics					I-Total:	1.353	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NASHUA	BOIRE FIELD	EQUIPMENT IMPROVEMENTS				
[8051]						
<u>Aeronautics</u>						
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM	.513			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	1.335			
Aeronautics			I-Total:		1.848	
NASHUA	BOIRE FIELD	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS				
[8052]						
<u>Aeronautics</u>						
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	.450			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	6.639			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.216			
Aeronautics			I-Total:		7.306	
NASHUA	BOIRE FIELD	PLANNING ACTIVITIES				
[8053]						
<u>Aeronautics</u>						
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	.272			
Aeronautics			I-Total:		.272	
NASHUA	BOIRE FIELD	SAFETY ENHANCEMENTS				
[8054]						
<u>Aeronautics</u>						
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.681			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	7.000			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	.254			
Aeronautics			I-Total:		7.935	
NASHUA	NASHUA TRANSIT SYSTEM	ADA OPERATIONS				
[7927]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.268			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.284			
Transit			I-Total:		.553	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NASHUA	NASHUA TRANSIT SYSTEM	CAPITAL PLANNING PROGRAM				Annual Program Funding
[608]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.219			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.232			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.176			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.181			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.187			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.193			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.199			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.206			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.212			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.219			
Transit			I-Total:		2.026	
NASHUA	NASHUA TRANSIT SYSTEM	CAPITAL EQUIPMENT				Annual Program Funding
[3797]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.022			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.024			
Transit			I-Total:		.046	
NASHUA	NASHUA TRANSIT SYSTEM	OPERATING ASSISTANCE				Annual Program Funding
[609]						
<u>Transit</u>						
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.186			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.251			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.599			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.651			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.703			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.758			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.814			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.872			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.932			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.994			
Transit			I-Total:		16.760	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NASHUA [3799] <u>Transit</u>	NASHUA TRANSIT SYSTEM	PREVENTIVE MAINTENANCE					Annual Program Funding
		2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.447			
		2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.474			
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.505			
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.521			
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.538			
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.555			
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.573			
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.591			
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.610			
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.629			
Transit				I-Total:		5.442	
NASHUA 10040 A [18] <u>Mandated Federal</u>	BROAD STREET PARKWAY	CON OF 1.8 MI OF NEW 2-LANE RDWAY THAT WILL CONNECT BROAD ST (NH130) TO WEST HOLLIS ST(NH 111) IN NASHUA. APPRAISAL ACQUISITION,MISC. ROW, PRE/FIN DESIGN REQUIRED FOR LATER PHASES(CON) [SECTION 1602-DESIGNATED PROJECT; DEMO ID NH003] [SISTER DEMO PROJECTS 10040G,H,J,S,T]					Original overall project for PE and ROW. Earmark funding (partial), project being re-scoped by City. Local Administration.
		R 2013 45A0 - EARMARK FUNDS, BROAD STREET PARKWAY		.413			
		R 2014 45A0 - EARMARK FUNDS, BROAD STREET PARKWAY		.107			
Highway and Bridge				I-Total:		.519	
NASHUA 10136 A [3593] <u>Other Projects</u>	NH 101A	WIDENING BETWEEN CELINA AVENUE INTERSECTION TO AMHERST STREET MALL INTERSECTION (1.5 MILES) TO EXPAND FROM EXISTING FIVE LANES TO SEVEN LANES AS RECOMMENDED BY CORRIDOR STUDY (Milford to Nashua 10136)					Local Administration with State Match.
		C 2020 L200 - STP - AREAS LESS THAN 200,000		4.317	2012		
		C 2020 NON - OTHER NON PARTICIPATING		.636	2012		
Highway and Bridge				I-Total:		4.952	11.114
NASHUA 13117 [2344] <u>Mandated Federal</u>	FEE TPK / CAPITAL CORRIDOR	CONSTRUCT PARK AND RIDE AND ACCESSORY FACILITIES AT UP TO TWO NASHUA LOCATIONS TO SUPPORT CARPOOL,VANPOOL, INTERCITY BUS AND PASSENGER RAIL MODES (CMAQ Program) [98-13CM]					Specific project from Statewide program. ROW funds programmed previously. Local Administration.
		C 2014 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT		2.450	2011		
Highway and Bridge				I-Total:		2.450	2.450

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NASHUA 14594 A [7930] <u>Other Projects</u>	NASHUA TRANSIT SYSTEM	MITIGATION OF INCREASED TRAVEL DEMAND ALONG F.E. EVERETT TURNPIKE (Turnpike)				
		P 2013 TPK - TURNPIKE EXPANSION (State FY)	.268			
		P 2014 TPK - TURNPIKE EXPANSION (State FY)	.256			
Highway and Bridge		I-Total:	.524			
NASHUA 16110 [7781] <u>Other Projects</u>	BROAD STREET PARKWAY	CONSTRUCT NEW 2 LANE ROAD 1.8 MILES FROM NH 130 (BROAD ST) TO NH 111 (HOLLIS STREET) (Parent Construction Project) {Earmark Project} [Section 1602 - Designated Project; Demo Id NH003 & NH083]				Local Administration. Rescoped from Nashua 10040 Series projects.
		C 2013 56C0 - SURFACE TRANSPORTATION PRIORITIES	.503			New Project
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	6.450			New Project
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	6.656			New Project
		C 2014 NON - OTHER NON PARTICIPATING	31.632			New Project
Highway and Bridge		I-Total:	45.240			
NASHUA 16314 [3536] <u>Other Projects</u>	EAST HOLLIS STREET	RECONSTRUCTION OF EAST HOLLIS STREET FROM MAIN STREET TO HUDSON TOWN LINE TO IMPROVE CAPACITY				Local Administration, 20% City Match. City Urban Compact project.
		C 2022 L200 - STP - AREAS LESS THAN 200,000	2.905	2017		
		P 2015 L200 - STP - AREAS LESS THAN 200,000	.044			
		P 2015 L200 - STP - AREAS LESS THAN 200,000	.044			
		P 2015 L200 - STP - AREAS LESS THAN 200,000	.044			
		P 2015 L200 - STP - AREAS LESS THAN 200,000	.044			
		R 2015 L200 - STP - AREAS LESS THAN 200,000	.044			
Highway and Bridge		I-Total:	3.125		2.320	
NEW BOSTON [8002] <u>Bridges</u>	RIVERDALE ROAD	BRIDGE REPLACEMENT OVER MID BRANCH PISCATAQUOG RIVER - 131/147				
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.703			New Project
		P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.117			
		R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		I-Total:	.825			
NEW CASTLE - RYE 16127 [5558] <u>Red List Bridges</u>	NH 1B	REHABILITATE SINGLE LEAF BASCULE MOVEABLE BRIDGE OVER LITTLE HARBOR - 066/071 {Red List}				2011 Bridge Priority #24
		C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	5.496	2013		
		C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	5.672	2013		
Highway and Bridge		I-Total:	11.167		4.750	

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Phase:

C = Construction

P = Preliminary Engineering

R = Right of Way

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Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NEW LONDON 16051 [7657] <i>Mandated Federal</i>	ELKINS ROAD & WILMOT CENTER ROAD	PEDESTRIAN / BICYCLE IMPROVEMENTS IN ELKINS VILLAGE [09-34TE]					Specific project from Statewide program, Local Administration.
Bike / Pedestrian		C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT		.665		New Project	
				I-Total:		.665	
NEWINGTON 11238 M [7075] <i>Other Projects</i>	NH 16 / US 4 / SPLDG TPK	EXIT 3 & 4 INTERCHANGE CONSTRUCTION AND MAINLINE TURNPIKE CONSTRUCTION [PARENT = N-D 11238]					Specific Project Breakout from Newington-Dover 11238
Highway and Bridge		C 2013 TPK - TURNPIKE EXPANSION (State FY)		23.870	2011		
		C 2014 TPK - TURNPIKE EXPANSION (State FY)		22.909	2011		
				I-Total:		46.779	41.644
NEWINGTON - DOVER 11238 [1191] <i>Mandated Federal</i>	NH 16 / US 4 / SPLDG TPK	WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL					Turnpike Capital Program - overall project for Little Bay bridge and Newington interchange construction, pe, & row. Specific Construction projects broken out separately and include earmark federal funding.
Highway and Bridge		P 2013 TPK - TURNPIKE EXPANSION (State FY)		3.302			
				I-Total:		3.302	
NEWINGTON - DOVER 11238 K [6138] <i>Other Projects</i>	NH 16 / US 4 / SPAULDING TURNPIKE	RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS (To provide matching funds only to the federally-funded portion of the 11238 project for PE, ROW & Construction)					Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.
Highway and Bridge		C 2013 TPK - TURNPIKE EXPANSION (State FY)		.258		New Project	
		C 2014 TPK - TURNPIKE EXPANSION (State FY)		.256			
		C 2015 TPK - TURNPIKE EXPANSION (State FY)		.022			
				I-Total:		.536	
NEWINGTON - DOVER 11238 L [7082] <i>Mandated Federal</i>	NH 16 / US 4 / SPLDG TPK	CONSTRUCTION OF LITTLE BAY BRIDGE, INDEPENDENT SISTER STRUCTURE (FROM N-D 11238) [INCLUDES DEMO IDS (NH036), (NH053), (NH070), (NH080), TCSP, AND TURNPIKE FUNDED REMAINDER]					Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.
Highway and Bridge		C 2013 TPK - TURNPIKE EXPANSION (State FY)		12.772		New Project	
		C 2014 TPK - TURNPIKE EXPANSION (State FY)		3.016			
				I-Total:		15.788	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NEWINGTON - DOVER 11238 O [7077]	NH 16 / US 4 / SPLDG TPK	REHABILITATION OF EXISTING LITTLE BAY BRIDGE & BRIDGE APPROACH CONSTRUCTION [PARENT N-D 11238]					Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.
<i>Bridges</i>							
			C	2014	TPK - TURNPIKE EXPANSION (State FY)	10.385	2014
			C	2015	TPK - TURNPIKE EXPANSION (State FY)	18.979	2014
			C	2016	TPK - TURNPIKE EXPANSION (State FY)	7.900	2014
Highway and Bridge					I-Total:	37.264	33.433
NEWINGTON - DOVER 11238 O [7228]	NH 16, US 4 & SPAULDING TURNPIKE	EXIT 6 INTERCHANGE AND MAINLINE TURNPIKE CONSTRUCTION, INCLUDING SOUNDWALLS (PARENT N-D 11238)					Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase.
<i>Other Projects</i>							
			C	2014	TPK - TURNPIKE EXPANSION (State FY)	16.851	2014
			C	2015	TPK - TURNPIKE EXPANSION (State FY)	20.296	2014
			C	2016	TPK - TURNPIKE EXPANSION (State FY)	8.950	2014
Highway and Bridge					I-Total:	46.097	34.372
NEWINGTON - DOVER 11238 S [7233]	SPAULDING TURNPIKE / LITTLE BAY BRIDGES	GENERAL SULLIVAN BRIDGE REHABILITATION					Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase.
<i>Bridges</i>							
			C	2015	TPK - TURNPIKE EXPANSION (State FY)	10.251	2015
			C	2016	TPK - TURNPIKE EXPANSION (State FY)	17.105	2015
			C	2017	TPK - TURNPIKE EXPANSION (State FY)	7.799	2015
Highway and Bridge					I-Total:	35.155	31.977
NEWMARKET 16048 [7654]	NH 108	ELEVATOR AND SKY BRIDGE CONNECTION WITH HISTORIC MILL BUILDING [09-35TE]					Specific project from Statewide program, Local Administration.
<i>Mandated Federal</i>							
			C	2014	L220 - STP - TRANSPORTATION ENHANCEMENT	.564	TE 2009
Highway and Bridge					I-Total:	.564	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NEWPORT 16109 [7699] <u>Red List Bridges</u>	OAK STREET	BRIDGE REHABILITATION OVER SUGAR RIVER - 103/136 {Red List} [SAB*4216 & MOBRR*221] {State Aid & Municipal Bridge Programs}				Specific project from Statewide program, Local Administration.
		C 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM	1.346			New Project
		P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM	.119			
		P 2015 NON - OTHER NON PARTICIPATING	.047			
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town	.070			
		R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM	.022			
Highway and Bridge			I-Total:			1.605
NEWPORT 20006 [7818] <u>Bridges</u>	SAND HILL ROAD	BRIDGE REHABILITATION - 154/129 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.100			New Project
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.022			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.002			
Highway and Bridge			I-Total:			.125
NORTH HAMPTON 15848 [7424] <u>Bridges</u>	NH 111	BRIDGE REHABILITATION OVER I-95 - 081/093 [TRR*4042] {TRR Program}				Specific project from Statewide program.
		C 2014 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	1.491			2012
Highway and Bridge			I-Total:			1.491 1.500
NORTH HAVERHILL [8127] <u>Aeronautics</u>	DEAN MEMORIAL AIRPORT	CAPACITY IMPROVEMENTS				
Aeronautics		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	.418			
			I-Total:			.418
NORTH HAVERHILL [8128] <u>Aeronautics</u>	DEAN MEMORIAL AIRPORT	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS				
Aeronautics		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.086			
			I-Total:			.086
NORTH HAVERHILL [8129] <u>Aeronautics</u>	DEAN MEMORIAL AIRPORT	PLANNING ACTIVITIES				
Aeronautics		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.232			
			I-Total:			.232

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NORTH HAVERHILL [8130] <u>Aeronautics</u>	DEAN MEMORIAL AIRPORT	SAFETY ENHANCEMENTS				
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM	.186			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	1.276			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.204			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.047			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.094			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	.190			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	.199			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	2.827			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	.032			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.219			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.796			
Aeronautics		I-Total:	6.070			
NORTHFIELD 13698 [3579] <u>Preservation-Maintenance</u>	BEAN HILL ROAD	BEAN HILL ROAD, RECONSTRUCTION [SAH*4217] {State Aid Highway Program}				Specific project from Statewide program, Local Administration.
		C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.444			New Project
		C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.478			New Project
Highway and Bridge		I-Total:	.922			
NORTHFIELD - TILTON 16147 [7357] <u>Red List Bridges</u>	I-93	REHABILITATE BRIDGES OVER WINNIPESAUKEE RIVER AND RAILROAD DECK REPLACEMENT - 117/157 & 118/158 (Red List)				2011 Bridge Priority #52 & 53
		C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	5.672	2020		
		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	5.853	2020		
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.103			
Highway and Bridge		I-Total:	11.628		3.300	
NORTHUMBERLAND 14234 [5630] <u>Bridges</u>	BROOKLYN STREET	BRIDGE REPLACEMENT OVER ROARING BROOK - 108/114 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	1.432			From Previous Plan Prior To 2011
Highway and Bridge		I-Total:	1.432			

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
NOTTINGHAM 15720 [7258]	DEERFIELD ROAD	BRIDGE REPLACEMENT OVER BACK CREEK - 102/085 (NEW) [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration. Advanced Constructed in SFY 2009.
			C	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.228	2016
Highway and Bridge					I-Total:	.228	0.349
OSSIPEE 10431 [95]	NH 16	PAVEMENT REHABILITATION & INTERSECTION IMPROVEMENTS AT NH 28					Scope intent, address pavement condition and intersection area.
			C	2017	L050 - NATIONAL HIGHWAY SYSTEM	3.512	2015
			P	2013	L050 - NATIONAL HIGHWAY SYSTEM	.188	
			R	2013	L050 - NATIONAL HIGHWAY SYSTEM	.293	
Highway and Bridge					I-Total:	3.992	3.563
OSSIPEE 13910 [1888]	NH 16, NH 25, NH 41	INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25					Scope intent. Immediate Intersection needs.
			C	2019	L050 - NATIONAL HIGHWAY SYSTEM	.530	2015
			C	2019	L050 - NATIONAL HIGHWAY SYSTEM	1.060	2015
			P	2013	L050 - NATIONAL HIGHWAY SYSTEM	.095	
			R	2013	L050 - NATIONAL HIGHWAY SYSTEM	.250	
Highway and Bridge					I-Total:	1.935	2.085
OSSIPEE 14749 [2762]	NH 16 / NH 25	ROADWAY RESURFACING AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299 (Red List), 137/297 (Red List), 152/268 (Red List), & 123/324					Scope intent to address bridges and pavement condition only. 2011 Bridge Priorities #32, #33, and #34
			C	2017	L200 - STP - AREAS LESS THAN 200,000	5.853	2016
			C	2018	L200 - STP - AREAS LESS THAN 200,000	4.832	2016
			P	2014	L110 - BRIDGE PROGRAM - OFF SYSTEM	.500	
			P	2015	L110 - BRIDGE PROGRAM - OFF SYSTEM	.275	
			R	2013	L110 - BRIDGE PROGRAM - OFF SYSTEM	.080	
			R	2015	L110 - BRIDGE PROGRAM - OFF SYSTEM	.188	
Highway and Bridge					I-Total:	11.727	9.628

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
PELHAM 16145 [7436] <u>Red List Bridges</u>	MAIN STREET	BRIDGE REPLACEMENT OVER BEAVER BROOK - 110/090 & 111/090 {Both Red List}				2011 Bridge Priority #25 & 122
Highway and Bridge		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.341	2020		
		I-Total:	2.341			1.690
PETERBOROUGH 14772 A [6501] <u>Bridges</u>	US 202	RECONSTRUCT 1000' AT MAIN STREET INTERSECTION. ALSO RECONSTRUCT GRANITE BLOCK WALL ALONG US 202 THAT CONNECTS TO MAIN STREET BRIDGE ABUTMENT (Town-Owned)				Specific project from overall project (id #2760)
Highway and Bridge		C 2016 L200 - STP - AREAS LESS THAN 200,000	2.269	New Project		
		P 2014 L200 - STP - AREAS LESS THAN 200,000	.320			
		R 2014 L200 - STP - AREAS LESS THAN 200,000	.096			
		R 2014 L200 - STP - AREAS LESS THAN 200,000	.011			
		I-Total:	2.695			
PETERBOROUGH 14933 [6488] <u>Red List Bridges</u>	MAIN STREET	BRIDGE REHABILITATION OVER CONTOOCOOK RIVER - 092/089 [SAB*4216] {State Aid Bridge Program & [MOBRR*221] {Municipal Bridge Program}} {Red List}				Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM	2.836	New Project		
		C 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM	2.341	New Project		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.464			
		R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.052			
		I-Total:	5.693			
PETERBOROUGH 14935 [6489] <u>Red List Bridges</u>	UNION STREET	BRIDGE REPLACEMENT OVER NUBANUSIT RIVER - 057/108 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	1.187	2013		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.155			
		R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.015			
		I-Total:	1.357			1.315
PETERBOROUGH 15879 [6779] <u>Red List Bridges</u>	US 202 / NH 101	REHABILITATE BRIDGE INCLUDING REPLACE DECK AND PAINT GIRDERS OVER CONTOOCOOK RIVER - 087/077 {Red List}				2011 Bridge Priority #57
Highway and Bridge		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	4.832	2018		
		I-Total:	4.832			0.945

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
PIERMONT 16193 [7779] <u>Bridges</u>	BARTON ROAD	BRIDGE REPAIR / REPLACEMENT OVER EASTMAN BROOK - 092/103 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.415		New Project	
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.103			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge		I-Total:	.524			
PINKHAMS GRANT 16311 [7359] <u>Bridges</u>	NH 16	REHABILITATE / REPLACE BRIDGE OVER NEW RIVER - 058/048				Priority Corridor Weight Restricted Bridge (E1)
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.247	2019		
		P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.113			
		R 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.047			
Highway and Bridge		I-Total:	1.407		1.140	
PITTSFIELD 14972 [6685] <u>Bridges</u>	SHAW RD	BRIDGE REPLACEMENT OVER KELLY BROOK - 089/135 [SAB*4216] {State Aid Bridge Program}				Specific project from statewide program, Local Administration.
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.277	2014		
		P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.064			
		R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		I-Total:	.346		0.325	
PLAISTOW 10044 G [6371] <u>Other Projects</u>	NH 125	RECONSTRUCT EAST RD TO OLD RD (Parent = Plaistow-Kingston 10044B)				Specific project breakout project from Plaistow-Kingston project.
		C 2014 L050 - NATIONAL HIGHWAY SYSTEM	3.168	2013		
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	3.297			
Highway and Bridge		I-Total:	6.466		5.975	
PORTSMOUTH 13455 B [7432] <u>Red List Bridges</u>	US 1 BYPASS	REPLACE MIDDLE ROAD BRIDGE (183/087) {Red List} & ISLINGTON STREET BRIDGE (188/097) {Red List} OVER US 1 BYPASS (Pe & Row in Parent 13455)				2011 Bridge Priority #19 & 20. Breakout from 13455
		C 2013 L200 - STP - AREAS LESS THAN 200,000	5.057	2012		
Highway and Bridge		I-Total:	5.057		4.900	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
PORTSMOUTH 13455 C [7433] <i>Red List Bridges</i>	US 1 BYPASS	REPLACE MAPLEWOOD AVENUE BRIDGE OVER US 1 BYPASS - 227/112 {Red List} (Pe & Row in Parent 13455)					2011 Bridge Priority #18. Breakout from 13455
Highway and Bridge		C 2013 L200 - STP - AREAS LESS THAN 200,000		4.644	2013		
				I-Total: 4.644		4.500	
PORTSMOUTH 13455 D [7434] <i>Red List Bridges</i>	US 1 BYPASS	REPLACE BRIDGES (205/116) WOODBURY AVENUE AND (211/114) STARK STREET OVER US 1 BYPASS {Both Red List} (Pe & Row in Parent 13455)					2011 Bridge Priority #21 & 85. Breakout from 13455.
Highway and Bridge		C 2022 L200 - STP - AREAS LESS THAN 200,000		8.632	New Project		
				I-Total: 8.632			
PORTSMOUTH 14193 [5576] <i>Preservation-Maintenance</i>	OCEAN ROAD	RECONSTRUCT & RECLASSIFY AS A CITY STREET (SAH Funding Capped Per Year; Excess Of Grand Total [\$1,200,000] Will Be 50/50 Match) [SAH*4217] {State Aid Highway Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town		1.917	2011		
				I-Total: 1.917		0.150	
PORTSMOUTH 14493 [6053] <i>Bridges</i>	NH 1A	BRIDGE REHABILITATION OVER SAGAMORE CREEK - 198/034 [MOBRR-221] {Municipal Bridge Program}					Specific project from Statewide program. Local Administration.
Highway and Bridge		C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		2.580	2011		
		C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		5.325	2011		
				I-Total: 7.905		3.000	
PORTSMOUTH - MANCHESTER 20222 [7881] <i>Mandated Federal</i>	VARIOUS	BUS SERVICE BETWEEN PORTSMOUTH & MANCHESTER. CONNECT PORTSMOUTH, DOWNTOWN MANCHESTER & BR AIRPORT [06-02CM]					Specific project from Statewide program, Local Administration.
Transit		C 2013 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME		.860	CMAQ 2006		
				I-Total: .860			
PORTSMOUTH - NEWINGTON [8142] <i>Aeronautics</i>	PORTSMOUTH INTERNATIONAL AIRPORT AT PEASE	EQUIPMENT IMPROVEMENTS					
Aeronautics		2020 AIP - AIRPORT IMPROVEMENT PROGRAM		.947			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		1.368			
				I-Total: 2.315			

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
PORTSMOUTH - NEWINGTON [8143] <u>Aeronautics</u>	PORTSMOUTH INTERNATIONAL AIRPORT AT PEASE	PLANNING ACTIVITIES					
Aeronautics		2016	AIP - AIRPORT IMPROVEMENT PROGRAM	.537			
				I-Total:			
PORTSMOUTH - NEWINGTON [8144] <u>Aeronautics</u>	PORTSMOUTH INTERNATIONAL AIRPORT AT PEASE	SAFETY ENHANCEMENTS					
Aeronautics		2014	AIP - AIRPORT IMPROVEMENT PROGRAM	.336			
		2015	AIP - AIRPORT IMPROVEMENT PROGRAM	1.964			
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM	9.107			
		2018	AIP - AIRPORT IMPROVEMENT PROGRAM	3.810			
		2019	AIP - AIRPORT IMPROVEMENT PROGRAM	10.748			
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM	5.584			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.720			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.720			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.274			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.720			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.404			
				I-Total:			
PORTSMOUTH, NH - KITTERY, ME 13678 F [7262] <u>Red List Bridges</u>	US 1	MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 (Red List), BASED ON CONNECTION STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTERY APPROACH SPANS					2011 Bridge Priority #1. Funding split with Maine. TIGER Grant funding being received.
Highway and Bridge		C	2013	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		11.875	
						I-Total:	
							70.510

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:	
PORTSMOUTH, NH - KITTERY, ME 15731 [5559] <u>Red List Bridges</u>	US 1 BYPASS	REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List)				2011 Bridge Priority #2. Funding as outlined in Bi-State Task Force report.	
		C	2014	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	15.560	2015	
		C	2014	ME - MAINE'S CONTRIBUTION	11.364	2015	
		C	2014	NON - OTHER NON PARTICIPATING	10.650	2015	
		C	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	16.058	2015	
		C	2015	ME - MAINE'S CONTRIBUTION	11.727	2015	
		C	2015	NON - OTHER NON PARTICIPATING	10.991	2015	
		C	2016	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	14.610	2015	
		C	2016	ME - MAINE'S CONTRIBUTION	12.103	2015	
		C	2016	NON - OTHER NON PARTICIPATING	11.343	2015	
		P	2013	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.000		
		P	2013	ME - MAINE'S CONTRIBUTION	1.032		
		P	2014	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.000		
		P	2014	ME - MAINE'S CONTRIBUTION	1.065		
		R	2013	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.005		
		R	2013	ME - MAINE'S CONTRIBUTION	.005		
		Highway and Bridge			I-Total:	118.513	44.160
PORTSMOUTH, NH - KITTERY, ME 16189 [7778] <u>Bridges</u>	I-95	REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER - 258/128				2011 Bridge Priority #54. Specific project from Statewide program	
		C	2017	ME - MAINE'S CONTRIBUTION	4.682	New Project	
		C	2017	TPK - TURNPIKE EXPANSION (State FY)	4.682	New Project	
Highway and Bridge			I-Total:	9.365			
RANDOLPH 16098 [7691] <u>Preservation-Maintenance</u>	RANDOLPH HILL ROAD	RECONSTRUCTION OF 1.7 MILES STARTING AT US 2 [SAH*4217] (State Aid Highway Program)				Specific project from Statewide program, Local Administration.	
		C	2013	SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.774	New Project	
Highway and Bridge			I-Total:	.774			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
RAYMOND 20818 [7993] <u>Red List Bridges</u>	DUDLEY ROAD	REMOVAL OF BRIDGE, WINGS, AND PIER OVER LAMPREY RIVER - 083/154				
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.255			New Project
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		I-Total:	<u>.277</u>			
ROCHESTER [8162] <u>Aeronautics</u>	SKYHAVEN AIRPORT	CAPACITY IMPROVEMENTS				
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.283			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	1.169			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.411			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	4.105			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	1.642			
Aeronautics		I-Total:	<u>7.611</u>			
ROCHESTER [8166] <u>Aeronautics</u>	SKYHAVEN AIRPORT	EQUIPMENT IMPROVEMENTS				
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	.444			
Aeronautics		I-Total:	<u>.444</u>			
ROCHESTER [8167] <u>Aeronautics</u>	SKYHAVEN AIRPORT	PLANNING ACTIVITIES				
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.332			
Aeronautics		I-Total:	<u>.332</u>			

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
ROCHESTER [8168] <u>Aeronautics</u>	SKYHAVEN AIRPORT	SAFETY ENHANCEMENTS					
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM		.814			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM		2.799			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM		.405			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM		1.670			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		2.121			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		.432			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM		.547			
Aeronautics				I-Total:		8.789	
ROCHESTER 14350 [2750] <u>Other Projects</u>	NH 202A (WALNUT STREET)	INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQUARE, NORTH MAIN, & WASHINGTON STREETS					Local Administration, 20% city match.
		C 2015 H280 - STP - HAZARD ELIMINATION PROGRAM		.769	2015		
Highway and Bridge				I-Total:		.769	1.225
ROXBURY - SULLIVAN 10439 [102] <u>Red List Bridges</u>	NH 9	RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI, INCLUDING BRIDGE REPLACEMENT - 093/061 (Red List)					Scope intent to address bridge, pavement and safety improvement on existing alignment. 2011 Bridge Priority #64.
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM		4.975	2017		
		P 2013 L050 - NATIONAL HIGHWAY SYSTEM		.500			
		P 2014 L050 - NATIONAL HIGHWAY SYSTEM		.025			
		R 2013 L050 - NATIONAL HIGHWAY SYSTEM		.025			
		R 2014 L050 - NATIONAL HIGHWAY SYSTEM		.300			
Highway and Bridge				I-Total:		5.825	5.094
SALEM 12334 [630] <u>Other Projects</u>	NH 28	RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES [MUPCA*450] (Municipal Urban Program)					Municipal jurisdiction at 20% match.
		C 2019 L230 - STP - URBANIZED AREAS OVER 200,000		3.117	2016		
		P 2013 L230 - STP - URBANIZED AREAS OVER 200,000		.065			
		P 2014 L230 - STP - URBANIZED AREAS OVER 200,000		.065			
		P 2015 L230 - STP - URBANIZED AREAS OVER 200,000		.013			
		R 2013 L230 - STP - URBANIZED AREAS OVER 200,000		.159			
		R 2014 L230 - STP - URBANIZED AREAS OVER 200,000		.350			
		R 2015 L230 - STP - URBANIZED AREAS OVER 200,000		.250			
Highway and Bridge				I-Total:		4.018	3.520

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM 14881 [6416] <u>Red List Bridges</u>	EMERSON WAY	BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 114/108 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.515	2009		
Highway and Bridge				I-Total: .515		0.884	
SALEM 15592 [7089] <u>Red List Bridges</u>	CLUFFS CROSSING	REPAIR / REPLACEMENT OF BRIDGE OVER POLICY BROOK - 094/060 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.789	2015		
		R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.011			
Highway and Bridge				I-Total: .800		0.716	
SALEM 15596 [7095] <u>Bridges</u>	PELHAM ROAD	BRIDGE REPLACEMENT OVER PORCUPINE BROOK - 058/074 (NEW) [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.515	2015		
		P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.073			
Highway and Bridge				I-Total: .587		0.534	
SALEM 15772 [7308] <u>Bridges</u>	NORTH MAIN STREET	BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 115/115 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town		.655	2015		
Highway and Bridge				I-Total: .655		0.654	
SALEM 15988 [7582] <u>Bridges</u>	TOWN FARM ROAD	BRIDGE REPLACEMENT OVER SPICKET RIVER - 118/116 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		1.004	New Project		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.277			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.031			
Highway and Bridge				I-Total: 1.311			
SALEM 15989 [7583] <u>Bridges</u>	SOUTH POLICY STREET	BRIDGE REPLACEMENT - 083/062 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2019 NON - OTHER NON PARTICIPATING		.524	New Project		
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		1.058	New Project		
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town		.006			
Highway and Bridge				I-Total: 1.594			

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Phase:

C = Construction

P = Preliminary Engineering

R = Right of Way

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Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM 16031 [7636]	MANCHESTER & LAWRENCE RAIL CORRIDOR	MULTI-USE TRAIL IMPROVEMENTS IN SALEM, WINDHAM & DERRY [09-47TE]				Specific project from Statewide program, Local Administration.
<i>Mandated Federal</i>						
		C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT	.867	TE 2009		
		C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT	.939	TE 2009		
Bike / Pedestrian			I-Total:		1.807	
SALEM 20225 [7888]	PROVIDENCE HILL RD	BRIDGE REPLACEMENT OVER PROVIDENCE HILL BROOK - 120/155 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
<i>Bridges</i>						
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.688	New Project		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.151			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total:		.846	
SALEM 20228 [7889]	BLUFF STREET EXT	BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 116/116 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
<i>Bridges</i>						
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.785	New Project		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.180			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.019			
Highway and Bridge			I-Total:		.984	
SALEM 20229 [7906]	BLUFF STREET	BRIDGE REPLACEMENT OVER HITYTYITY BROOK - 094/119 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
<i>Bridges</i>						
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.675	New Project		
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.133			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total:		.815	
SALEM TO MANCHESTER 10418 C [69]	I-93	RECONSTRUCT & WIDEN MAINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - Designated Project; Demo Id NH014]				Overall, corridor project overall for PE & ROW, construction broken out to individual projects.
<i>I-93</i>						
		P 2013 L010 - INTERSTATE MAINTENANCE	4.644			
		R 2013 L010 - INTERSTATE MAINTENANCE	4.270			
Highway and Bridge			I-Total:		8.914	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 10418 C # [7560]	I-93	PHASE II CAPACITY IMPROVEMENTS, RECONSTRUCTION AND WIDENING FROM NORTH OF EXIT 3 TO I-293 (Excluding Exit 5)				See Section 5 of HB 2010. While Priority improvements are funded, facilitated by GARVEE bonds, these further capacity improvements, totaling approximately \$250M, are not fully funded due to financial constraint.
<u>I-93</u>						
		C 2014 NON - OTHER NON PARTICIPATING	.000	2014, 2019		
		C 2019 NON - OTHER NON PARTICIPATING	.000	2014, 2019		
Rail			I-Total:		.000	
SALEM TO MANCHESTER 10418 T [7112]	I-93	CORRIDOR SERVICE PATROL (Salem to Manchester)				Service to help manage incidents and reduce delay.
<u>I-93</u>						
		P 2013 L050 - NATIONAL HIGHWAY SYSTEM	.077			
		P 2014 L050 - NATIONAL HIGHWAY SYSTEM	.080			
Highway and Bridge			I-Total:		.157	
SALEM TO MANCHESTER 10418 W [6052]	I-93	WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054]				Earmark funds to help address salt issues.
<u>I-93</u>						
		P 2013 LY20 - HIGH PRIORITY PROJ SEC 1702	.711			
		P 2014 LY20 - HIGH PRIORITY PROJ SEC 1702	.625			
		P 2015 LY20 - HIGH PRIORITY PROJ SEC 1702	.465			
		P 2016 LY20 - HIGH PRIORITY PROJ SEC 1702	.398			
		P 2016 LY60 - HIGH PRIORITY PROJ SEC 112	1.404			
Highway and Bridge			I-Total:		3.603	
SALEM TO MANCHESTER 13933 # [8213]	I-93	REMAINING PHASE I - PRIORITY IMPROVEMENTS, EXITS 2 & 3				
<u>I-93</u>						
		C 2013 NON - OTHER NON PARTICIPATING	.000	2011, 2012		
		C 2014 NON - OTHER NON PARTICIPATING	.000	2011, 2012		
		C 2015 NON - OTHER NON PARTICIPATING	.000	2011, 2012		
		C 2016 NON - OTHER NON PARTICIPATING	.000	2011, 2012		
Highway and Bridge			I-Total:		.000	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 13933 D [7893]	I-93	MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 (Both Red List) [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) (14800A = Debt & 13933D = Const)					Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridges Priorities #2 and #3
		<u>Red List Bridges</u>					
Highway and Bridge		C	2013	GARV - GARVEE BONDED PROJECTS		5.036	2013
				I-Total:		5.036	35.524
SALEM TO MANCHESTER 13933 N [7958]	I-93	EXIT 3 AREA, RECONSTRUCT THE SB MAINLINE BRIDGES OVER NH 111 AND NH 111A (Windham) - 134/101 & 135/090 (Both Red List) (Garvee Bond Project)					Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridge Priority #4 & 22
		<u>I-93</u>					
		C	2013	GARV - GARVEE BONDED PROJECTS		2.450	2013
		C	2013	NON - OTHER NON PARTICIPATING		.284	2013
		C	2013	NON - OTHER NON PARTICIPATING		2.840	2013
				I-Total:		5.574	
SALEM TO MANCHESTER 14633 F [6338]	I-93	EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NORTH BOUND AND SOUTH BOUND MAINLINE AND NORTH BOUND OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160, & 100/160 (All Red List) (Londonderry) (Garvee Bonded)					Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridges Priorities #6, #7, #8, and #9.
		<u>Red List Bridges</u>					
Highway and Bridge		C	2013	GARV - GARVEE BONDED PROJECTS		13.500	2011
		C	2013	GARV - GARVEE BONDED PROJECTS		1.350	2011
		C	2014	GARV - GARVEE BONDED PROJECTS		.267	2011
		C	2014	GARV - GARVEE BONDED PROJECTS		2.669	2011
				I-Total:		17.786	53.062

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 14800 A [3818]	I-93	MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 (Both Red List) [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST]				GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3
<u>I-93</u>						
		C 2013 L050 - NATIONAL HIGHWAY SYSTEM	.829	2012		
		C 2013 RZED - Specific Garvee Bond Backed by US Treasury	.716	2012		
		C 2014 L050 - NATIONAL HIGHWAY SYSTEM	.856	2012		
		C 2014 RZED - Specific Garvee Bond Backed by US Treasury	.738	2012		
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	.883	2012		
		C 2015 RZED - Specific Garvee Bond Backed by US Treasury	.762	2012		
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	.912	2012		
		C 2016 RZED - Specific Garvee Bond Backed by US Treasury	.786	2012		
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	.941	2012		
		C 2017 RZED - Specific Garvee Bond Backed by US Treasury	.812	2012		
		C 2018 L050 - NATIONAL HIGHWAY SYSTEM	.971	2012		
		C 2018 RZED - Specific Garvee Bond Backed by US Treasury	.223	2012		
		C 2019 L050 - NATIONAL HIGHWAY SYSTEM	1.002	2012		
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	2.158	2012		
		C 2021 L050 - NATIONAL HIGHWAY SYSTEM	7.411	2012		
		C 2022 L050 - NATIONAL HIGHWAY SYSTEM	7.824	2012		
			<u>7.824</u>			
			I-Total:		27.824	
Highway and Bridge						

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 14800 B [7895]	I-93	EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800A = Debt Service & 14633F = Const]				GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project.
		C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.013	2011		
		C 2013 RZED - Specific Garvee Bond Backed by US Treasury	.859			
		C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.013	2011		
		C 2014 RZED - Specific Garvee Bond Backed by US Treasury	.859			
		C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.013	2011		
		C 2015 RZED - Specific Garvee Bond Backed by US Treasury	.859			
		C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.013	2011		
		C 2016 RZED - Specific Garvee Bond Backed by US Treasury	.859			
		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.013	2011		
		C 2017 RZED - Specific Garvee Bond Backed by US Treasury	.859			
		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.013	2011		
		C 2018 RZED - Specific Garvee Bond Backed by US Treasury	.859			
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.013	2011		
		C 2019 RZED - Specific Garvee Bond Backed by US Treasury	.859			
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.986	2011		
		C 2020 RZED - Specific Garvee Bond Backed by US Treasury	.859			
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.786	2011		
		C 2021 RZED - Specific Garvee Bond Backed by US Treasury	.827			
		C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.786	2011		
		C 2022 RZED - Specific Garvee Bond Backed by US Treasury	.712			
		I-Total:	<u>34.058</u>			

Highway and Bridge

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SALEM TO MANCHESTER 14800 C [7952]	I-93	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT				GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project.
<u>I-93</u>						
		C 2013 L050 - NATIONAL HIGHWAY SYSTEM	.278			
		C 2013 RZED - Specific Garvee Bond Backed by US Treasury	.208			
		C 2014 L050 - NATIONAL HIGHWAY SYSTEM	.287			
		C 2014 RZED - Specific Garvee Bond Backed by US Treasury	.214			
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	.297			
		C 2015 RZED - Specific Garvee Bond Backed by US Treasury	.221			
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	.306			
		C 2016 RZED - Specific Garvee Bond Backed by US Treasury	.228			
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	.316			
		C 2017 RZED - Specific Garvee Bond Backed by US Treasury	.236			
		C 2018 L050 - NATIONAL HIGHWAY SYSTEM	.326			
		C 2018 RZED - Specific Garvee Bond Backed by US Treasury	.243			
		C 2019 L050 - NATIONAL HIGHWAY SYSTEM	.336			
		C 2019 RZED - Specific Garvee Bond Backed by US Treasury	.251			
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	.347			
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	.701			
		C 2020 RZED - Specific Garvee Bond Backed by US Treasury	.259			
		C 2021 L050 - NATIONAL HIGHWAY SYSTEM	.340			
		C 2021 L050 - NATIONAL HIGHWAY SYSTEM	2.479			
		C 2021 RZED - Specific Garvee Bond Backed by US Treasury	.257			
		C 2022 L050 - NATIONAL HIGHWAY SYSTEM	.282			
		C 2022 L050 - NATIONAL HIGHWAY SYSTEM	2.628			
		C 2022 RZED - Specific Garvee Bond Backed by US Treasury	.229			
Highway and Bridge			I-Total:		11.270	
SANBORNTON 16081 [7675]	PLUMMER ROAD	BRIDGE REPLACEMENT OVER HERMIT BROOK - 148/156 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
<u>Bridges</u>						
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.335			New Project
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.077			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total:		.418	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SANBORNTON 16104 [7695] <i>Preservation-Maintenance</i>	UPPER BAY & BAY ROAD	RECONSTRUCTION [SAH*4217] {State Aid Highway Program}				Specific project from Statewide program, Local Administration.
		C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.884		New Project	
		C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.154			
		C 2016 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.191			
Highway and Bridge		I-Total:	3.229			
SANBORNTON 16154 [7729] <i>Red List Bridges</i>	I-93	BOX CULVERT REHABILITATION OVER SALMON BROOK - 127/099				2011 Bridge Priority #59
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	1.062		New Project	
		P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.085			
		R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.011			
Highway and Bridge		I-Total:	1.158			
SANDWICH 16014 [7616] <i>Bridges</i>	QUAKER WHITEFACE ROAD	BRIDGE REHABILITATION OVER WHITEFACE RIVER - 203/138 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.405		New Project	
		P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.156			
		R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge		I-Total:	.567			
SEABROOK 15769 [7305] <i>Bridges</i>	NH 107	BRIDGE WIDENING OVER I-95 {Turnpike}				Specific project from HB 391, Turnpike Capital Program. Supplemental to developer improvements.
		C 2013 TPK - TURNPIKE EXPANSION (State FY)	2.064	2013		
		C 2014 TPK - TURNPIKE EXPANSION (State FY)	3.302	2013		
Highway and Bridge		I-Total:	5.366		2.000	
SEACOAST 20244 [7885] <i>Mandated Federal</i>	VARIOUS	THROUGH CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT THE PROJECT WILL INCREASE PEAK-HOUR TRANSIT SERVICES [10-12CM]				
		C 2013 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME	1.139	CMAQ 2010		
		C 2014 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME	1.175			
Highway and Bridge		I-Total:	2.314			

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SHARON 15513 [7000] <u>Bridges</u>	CROSS ROAD	BRIDGE REPLACEMENT OVER TOWN LINE BROOK - 071/099 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
		C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town		.389	2014		
		P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town		.085			
		R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town		.005			
Highway and Bridge				I-Total:	.479		0.450
SOMERSWORTH 16049 [7655] <u>Mandated Federal</u>	HIGH, MARKET, & MAIN STREETS	PEDESTRIAN / BICYCLE IMPROVEMENT [09-48TE]					Specific project from Statewide program, Local Administration.
Bike / Pedestrian		C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT		.401	TE 2009		
				I-Total:	.401		
SOMERSWORTH, NH - BERWICK, ME 12228 [417] <u>Bridges</u>	NH 9	BRIDGE REHABILITATION OVER SALMON FALLS RIVER - 101/114 [Demo Id NH082]					Local Administration.
Highway and Bridge		C 2013 56C0 - SURFACE TRANSPORTATION PRIORITIES		.454	2010		
		C 2013 ME - MAINE'S CONTRIBUTION		.379	2010		
				I-Total:	.833		0.735
SPR #1 SPR1 [665] <u>Mandated Federal</u>	Planning & Research	STATE PLANNING & RESEARCH - PART #1 "PLANNING"					Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding.
		P 2013 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%		1.908			
		P 2014 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%		1.908			
		P 2015 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%		1.908			
		P 2016 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%		1.908			
		P 2017 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%		1.908			
		P 2018 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%		1.908			
		P 2019 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%		1.908			
		P 2020 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%		1.908			
		P 2021 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%		1.908			
		P 2022 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%		1.908			
Highway and Bridge				I-Total:	19.075		

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SPR #2 SPR2 [666]	Planning & Research	STATE PLANNING & RESEARCH - PART #2 "RESEARCH"				Federal specified funding for research activities involving construction materials and processes.
<u>Mandated Federal</u>						
		P 2013 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.569			
		P 2014 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
		P 2015 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
		P 2016 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
		P 2017 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
		P 2018 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
		P 2019 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
		P 2020 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
		P 2021 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
		P 2022 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY	.690			
Highway and Bridge			I-Total:		6.779	
SPRINGFIELD 20509 [7987]	GEORGES MILLS ROAD	REHAB OR REPLACE TWIN 5' DIA. CULVERTS CARRYING STARK LAKE OUTLET AT INTERSECTION OF FISHER CORNER RD - 091/048				
<u>Red List Bridges</u>						
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.836			New Project
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.041			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.048			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.049			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.006			
		R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
			I-Total:		.997	
STARK 20224 [7908]	NORTHSIDE ROAD	BRIDGE REHABILITATION OVER UPPER AMMONOOSUC RIVER - 115/091 {Red List} - STARK COVERED BRIDGE [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
<u>Bridges</u>						
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	1.108			New Project
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.211			
Highway and Bridge			I-Total:		1.320	
STATEWIDE (CCTV) 16229 [7803]		CONTRACTED SERVICES TO INCLUDE SCHEDULED & UNSCHEDULED MAINTENANCE, TECHNICAL SUPPORT, ORIGINAL MANUFACTURER REPLACEMENT PARTS AND SOFTWARE SUPPORT				Specific project from Statewide program
<u>Other Projects</u>						
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.021			New Project
Highway and Bridge			I-Total:		.021	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE (DMS) 16230 [7804] <u>Other Projects</u>		CONTRACTED SERVICES TO INCLUDE SCHEDULED & UNSCHEDULED MAINTENANCE, TECHNICAL SUPPORT, ORIGINAL MANUFACTURER REPLACEMENT PARTS AND SOFTWARE SUPPORT				Specific project from Statewide program
Highway and Bridge		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005		New Project	
		I-Total:	<u>.005</u>			
STATEWIDE 16227 [7802] <u>Other Projects</u>		POST CONSTRUCTION MITIGATION, SITE MONITORING AND OTHER COMMITMENTS AND RELATED EFFORTS AS REQUIRED				Aggregated Mitigation project for individual project commitments
Highway and Bridge		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.077			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.080			
		I-Total:	<u>.157</u>			
STATEWIDE TRAIN [451] <u>Other Projects</u>	ADMINISTRATION	ANNUAL TRAINING PROGRAM (Annual Project)				Program Funding for Departmental Training.
Highway and Bridge		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.200			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.138			
		I-Total:	<u>1.438</u>			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE SPECIAL DBE [45]	ADMINISTRATION	IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program)				Federal specified funding for disadvantaged business enterprises.
<i>Mandated Federal</i>						
		P 2013 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2014 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2015 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2016 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2017 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2018 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2019 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2020 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2021 H480 - DBE - SUPPORTIVE SERVICES	.090			
		P 2022 H480 - DBE - SUPPORTIVE SERVICES	.090			
Highway and Bridge			I-Total:		.900	
STATEWIDE-TRAC 13668 [3512]	ADMINISTRATION	IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program)				Program Funding for 'Education Outreach' Working with Local High Schools.
<i>Other Projects</i>						
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.021			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.021			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.021			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.021			
Highway and Bridge			I-Total:		.083	
STATEWIDE [8175]	AIRPORTS	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS				
<i>Aeronautics</i>						
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	.155			
Aeronautics			I-Total:		.155	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE	AIRPORTS	PLANNING ACTIVITIES				
[8176]						
<u>Aeronautics</u>						
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	.108			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM	.160			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	.165			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.170			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.176			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	.181			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	.187			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	.193			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.199			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.206			
Aeronautics			I-Total:		1.745	
STATEWIDE	AIRPORTS	SAFETY ENHANCEMENTS				
[8177]						
<u>Aeronautics</u>						
		2013 AIP - AIRPORT IMPROVEMENT PROGRAM	.103			
		2014 AIP - AIRPORT IMPROVEMENT PROGRAM	.107			
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	.110			
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.113			
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.117			
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	.121			
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	.125			
		2020 AIP - AIRPORT IMPROVEMENT PROGRAM	.129			
		2021 AIP - AIRPORT IMPROVEMENT PROGRAM	.133			
		2022 AIP - AIRPORT IMPROVEMENT PROGRAM	.137			
Aeronautics			I-Total:		1.194	
STATEWIDE DISTRICTS	BETTERMENT	BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance				Small State System Projects.
BBRPI		[BET-BRPI*4212]				
[4212]						
<u>Preservation-Maintenance</u>						
		C 2013 BET - BETTERMENT (State FY)	.300			
		C 2014 BET - BETTERMENT (State FY)	.300			
		C 2015 BET - BETTERMENT (State FY)	.300			
		C 2016 BET - BETTERMENT (State FY)	.300			
		C 2017 BET - BETTERMENT (State FY)	.300			
		C 2018 BET - BETTERMENT (State FY)	.300			
		C 2019 BET - BETTERMENT (State FY)	.300			
		C 2020 BET - BETTERMENT (State FY)	.300			
		C 2021 BET - BETTERMENT (State FY)	.300			
		C 2022 BET - BETTERMENT (State FY)	.300			
Highway and Bridge			I-Total:		3.000	

~DRAFT~

Phase:

C = Construction

P = Preliminary Engineering

R = Right of Way

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Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE DISTRICTS BFA [789] <u>Preservation-Maintenance</u>	BETTERMENT	DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project)				Force Account Through District Staff
		C 2013 BET - BETTERMENT (State FY)	1.800			
		C 2014 BET - BETTERMENT (State FY)	1.800			
		C 2015 BET - BETTERMENT (State FY)	1.800			
		C 2016 BET - BETTERMENT (State FY)	1.800			
		C 2017 BET - BETTERMENT (State FY)	1.800			
		C 2018 BET - BETTERMENT (State FY)	1.800			
		C 2019 BET - BETTERMENT (State FY)	1.800			
		C 2020 BET - BETTERMENT (State FY)	1.800			
		C 2021 BET - BETTERMENT (State FY)	1.800			
		C 2022 BET - BETTERMENT (State FY)	1.800			
Highway and Bridge			I-Total:		18.000	
STATEWIDE DISTRICTS BHRI [3639] <u>Preservation-Maintenance</u>	BETTERMENT	HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project)				Small State System Projects.
		C 2013 BET - BETTERMENT (State FY)	.500			
		C 2014 BET - BETTERMENT (State FY)	.500			
		C 2015 BET - BETTERMENT (State FY)	.500			
		C 2016 BET - BETTERMENT (State FY)	.500			
		C 2017 BET - BETTERMENT (State FY)	.500			
		C 2018 BET - BETTERMENT (State FY)	.500			
		C 2019 BET - BETTERMENT (State FY)	.500			
		C 2020 BET - BETTERMENT (State FY)	.500			
		C 2021 BET - BETTERMENT (State FY)	.500			
		C 2022 BET - BETTERMENT (State FY)	.500			
Highway and Bridge			I-Total:		5.000	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE M & R ACTIVITIES MRSRV [3801]	ENG & ROW	EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Annual Project)				Means of Servicing Sophisticated Electronic Lab & Materials Equipment used on Federal Aid Highway & Bridge Projects
<u>Eng & ROW</u>						
		C 2013 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2014 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2015 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2016 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2017 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2018 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2019 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2020 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2021 L200 - STP - AREAS LESS THAN 200,000	.050			
		C 2022 L200 - STP - AREAS LESS THAN 200,000	.050			
		P 2013 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2014 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2015 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2016 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2017 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2018 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2019 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2020 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2021 L200 - STP - AREAS LESS THAN 200,000	.045			
		P 2022 L200 - STP - AREAS LESS THAN 200,000	.045			
Highway and Bridge			I-Total:		.950	
STATEWIDE SPECIAL 10909 B [1684]	ENG & ROW	GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL OCEAN SERVICES & NHDOT [Occurs Annually]				For Funding Shared (MA & NH) USGS Geodetic Survey Advisor Position & Coordination
<u>Eng & ROW</u>						
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.051			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.054			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.057			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.060			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.062			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.066			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.069			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.072			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.075			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.108			
Highway and Bridge			I-Total:		.673	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE P.E. SWPE [3531]	ENG & ROW	PRELIMINARY ENGINEERING (Annual Funding)				Available PE funding as required for specific projects for which the scope of work (and the depth of engineering) is yet to be defined.
		<u>Eng & ROW</u>				
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	1.531			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.500			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.750			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.500			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.750			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.500			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.500			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.500			
Highway and Bridge			I-Total:		21.531	
STATEWIDE R.O.W. SWROW [3532]	ENG & ROW	RIGHT OF WAY ACQUISITIONS (Annual Funding)				Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined.
		<u>Eng & ROW</u>				
		R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	7.576			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	9.375			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	7.500			
		R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	7.500			
		R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	7.500			
		R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	6.250			
		R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	6.250			
		R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	5.000			
		R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	8.750			
		R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	8.750			
Highway and Bridge			I-Total:		74.451	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE UBI [186] <u>Bridges</u>	ENG & ROW	UNDERWATER BRIDGE INSPECTION (Annual Project)				Consultant services for underwater bridge inspections.
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
		P 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.030			
Highway and Bridge			I-Total:		<u>.300</u>	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE RCTRL [2570]	LOW VOLUME CORRIDORS	RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY				Specified Funding for Recreational Trail Program Administered by DRED.
<i>Mandated Federal</i>						
		C 2013 L940 - RECREATIONAL TRAILS	1.125			
		C 2014 L940 - RECREATIONAL TRAILS	1.125			
		C 2015 L940 - RECREATIONAL TRAILS	1.125			
		C 2016 L940 - RECREATIONAL TRAILS	1.125			
		C 2017 L940 - RECREATIONAL TRAILS	1.125			
		C 2018 L940 - RECREATIONAL TRAILS	1.125			
		C 2019 L940 - RECREATIONAL TRAILS	1.125			
		C 2020 L940 - RECREATIONAL TRAILS	1.125			
		C 2021 L940 - RECREATIONAL TRAILS	1.125			
		C 2022 L940 - RECREATIONAL TRAILS	1.125			
		P 2013 L940 - RECREATIONAL TRAILS	.091			
		P 2014 L940 - RECREATIONAL TRAILS	.091			
		P 2015 L940 - RECREATIONAL TRAILS	.091			
		P 2016 L940 - RECREATIONAL TRAILS	.091			
		P 2017 L940 - RECREATIONAL TRAILS	.091			
		P 2018 L940 - RECREATIONAL TRAILS	.091			
		P 2019 L940 - RECREATIONAL TRAILS	.091			
		P 2020 L940 - RECREATIONAL TRAILS	.091			
		P 2021 L940 - RECREATIONAL TRAILS	.091			
		P 2022 L940 - RECREATIONAL TRAILS	.091			
		R 2013 L940 - RECREATIONAL TRAILS	.025			
		R 2014 L940 - RECREATIONAL TRAILS	.025			
		R 2015 L940 - RECREATIONAL TRAILS	.025			
		R 2016 L940 - RECREATIONAL TRAILS	.025			
		R 2017 L940 - RECREATIONAL TRAILS	.025			
		R 2018 L940 - RECREATIONAL TRAILS	.025			
		R 2019 L940 - RECREATIONAL TRAILS	.025			
		R 2020 L940 - RECREATIONAL TRAILS	.025			
		R 2021 L940 - RECREATIONAL TRAILS	.025			
		R 2022 L940 - RECREATIONAL TRAILS	.025			
			<u>.025</u>			
			I-Total:			
						12.413

Bike / Pedestrian

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE SBCM [1155]	LOW VOLUME CORRIDORS	SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project)				Federal specified funding for Highways designated as scenic byways.
<i>Mandated Federal</i>						
		C 2013 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2014 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2015 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2016 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2017 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2018 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2019 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2020 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2021 L970 - SCENIC BYWAYS PROGRAM	.100			
		C 2022 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2013 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2014 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2015 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2016 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2017 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2018 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2019 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2020 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2021 L970 - SCENIC BYWAYS PROGRAM	.100			
		P 2022 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2013 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2014 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2015 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2016 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2017 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2018 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2019 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2020 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2021 L970 - SCENIC BYWAYS PROGRAM	.100			
		R 2022 L970 - SCENIC BYWAYS PROGRAM	.100			
		I-Total:	3.000			

Highway and Bridge

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE FOHWY [444] <u>Mandated Federal</u>	LOW VOLUME CORRIDORS	TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF FOREST HIGHWAYS (Annual Project)				Federal specified funding for Forest Highways.
		C 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2021 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		C 2022 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.750			
		P 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2021 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		P 2022 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.080			
		R 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2021 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		R 2022 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"	.020			
		I-Total:	8.500			

Highway and Bridge

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE WLDLFL [4229] <u>Other Projects</u>	MISCELLANEOUS	ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program)				Annual Statewide Wild Flower Program
		C 2013 NON - OTHER NON PARTICIPATING	.037			
		C 2014 NON - OTHER NON PARTICIPATING	.037			
		C 2015 NON - OTHER NON PARTICIPATING	.037			
		C 2016 NON - OTHER NON PARTICIPATING	.037			
		C 2017 NON - OTHER NON PARTICIPATING	.037			
		C 2018 NON - OTHER NON PARTICIPATING	.037			
		C 2019 NON - OTHER NON PARTICIPATING	.037			
		C 2020 NON - OTHER NON PARTICIPATING	.037			
		C 2021 NON - OTHER NON PARTICIPATING	.037			
		C 2022 NON - OTHER NON PARTICIPATING	.037			
		P 2013 NON - OTHER NON PARTICIPATING	.003			
		P 2014 NON - OTHER NON PARTICIPATING	.003			
		P 2015 NON - OTHER NON PARTICIPATING	.003			
		P 2016 NON - OTHER NON PARTICIPATING	.003			
		P 2017 NON - OTHER NON PARTICIPATING	.003			
		P 2018 NON - OTHER NON PARTICIPATING	.003			
		P 2019 NON - OTHER NON PARTICIPATING	.003			
		P 2020 NON - OTHER NON PARTICIPATING	.003			
		P 2021 NON - OTHER NON PARTICIPATING	.003			
		P 2022 NON - OTHER NON PARTICIPATING	.003			
		I-Total:	.400			

Highway and Bridge

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE 14899 [6127] <u>Preservation-Maintenance</u>	MISCELLANEOUS	MAINTENANCE AND UPGRADES FOR REST AREAS (Annually)				\$0.15 million annual program.
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.135			
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.015			
Highway and Bridge			I-Total:		1.500	
STATEWIDE CMAQ [446] <u>Mandated Federal</u>	MUNICIPAL	CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project)				Specific CMAQ Projects Occupy the Vacant FY's & Below Normal FY Funding. 50% Discretionary transfer assumed.
		C 2019 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	3.325			
		C 2020 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	3.325			
		C 2021 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	3.325			
		C 2022 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	3.325			
Highway and Bridge			I-Total:		13.300	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE MOBRR [221]	MUNICIPAL	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project)				Special Municipal Projects Occupy the Vacant FYs & Below Normal FY Funding.
<u>Bridges</u>						
		C 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM	1.250			
		C 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM	2.500			
		C 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM	2.500			
		C 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM	4.000			
		C 2021 L110 - BRIDGE PROGRAM - OFF SYSTEM	4.000			
		C 2022 L110 - BRIDGE PROGRAM - OFF SYSTEM	4.000			
		P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM	.214			
		P 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM	.214			
		P 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM	.214			
		P 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM	.214			
		P 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM	.214			
		P 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM	.214			
		P 2021 L110 - BRIDGE PROGRAM - OFF SYSTEM	.214			
		P 2022 L110 - BRIDGE PROGRAM - OFF SYSTEM	.214			
		R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM	.106			
		R 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM	.106			
		R 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM	.106			
		R 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM	.106			
		R 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM	.106			
		R 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM	.106			
		R 2021 L110 - BRIDGE PROGRAM - OFF SYSTEM	.106			
		R 2022 L110 - BRIDGE PROGRAM - OFF SYSTEM	.106			
Highway and Bridge			I-Total:		20.810	
STATEWIDE MUPCA [450]	MUNICIPAL	MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project]				Specific Projects occupy vacant FY's & below normal FY funding.
<u>Preservation-Maintenance</u>						
		C 2017 L230 - STP - URBANIZED AREAS OVER 200,000	1.800			
		C 2018 L230 - STP - URBANIZED AREAS OVER 200,000	2.500			
		C 2019 L230 - STP - URBANIZED AREAS OVER 200,000	4.100			
		C 2020 L230 - STP - URBANIZED AREAS OVER 200,000	5.000			
		C 2021 L230 - STP - URBANIZED AREAS OVER 200,000	5.000			
		C 2022 L230 - STP - URBANIZED AREAS OVER 200,000	5.000			
Highway and Bridge			I-Total:		23.400	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE SAB [4216]	MUNICIPAL	STATE AID BRIDGE PROJECTS				Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 234 to assist municipalities with bridge needs. Uses 20% local match / 80% state funds.
		C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town	3.122			
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	5.955			
		C 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town	5.955			
		C 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town	5.955			
Highway and Bridge			I-Total:		20.987	
STATEWIDE SAH [4217]	MUNICIPAL	STATE AID HIGHWAY PROJECTS				Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds.
		C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.820			
		C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.487			
		C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.487			
		C 2016 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.487			
		C 2017 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2018 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2019 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2020 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2021 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
		C 2022 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	2.537			
Highway and Bridge			I-Total:		20.505	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE SPECIAL LTAP [58]	MUNICIPAL	TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project)				Federal specified funding for providing technical assistance on transportation issues to municipalities.
<u>Mandated Federal</u>						
		P 2013 L890 - TRANSPORTATION AST. 50%	.030			
		P 2014 L890 - TRANSPORTATION AST. 50%	.030			
		P 2015 L890 - TRANSPORTATION AST. 50%	.030			
		P 2016 L890 - TRANSPORTATION AST. 50%	.030			
		P 2017 L890 - TRANSPORTATION AST. 50%	.030			
		P 2018 L890 - TRANSPORTATION AST. 50%	.030			
		P 2019 L890 - TRANSPORTATION AST. 50%	.030			
		P 2020 L890 - TRANSPORTATION AST. 50%	.030			
		P 2021 L890 - TRANSPORTATION AST. 50%	.030			
		P 2022 L890 - TRANSPORTATION AST. 50%	.030			
Highway and Bridge			I-Total:		.300	
STATEWIDE TE [3747]	MUNICIPAL	TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project)				TE program, 50% Discretionary transfer assumed.
<u>Mandated Federal</u>						
		C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
		C 2015 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
		C 2016 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
		C 2017 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
		C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
		C 2019 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
		C 2020 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
		C 2021 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
		C 2022 L220 - STP - TRANSPORTATION ENHANCEMENT	1.334			
Highway and Bridge			I-Total:		12.004	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE IMPPP [3927]	PAVEMENT	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)				Interstate paving program, average of \$6 million annually for preservation needs.
<i>Interstate Maintenance</i>						
		C 2013 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2014 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2015 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2016 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2017 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2018 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2019 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2020 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2021 L010 - INTERSTATE MAINTENANCE	5.920			
		C 2022 L010 - INTERSTATE MAINTENANCE	5.920			
		P 2013 L010 - INTERSTATE MAINTENANCE	.100			
		P 2014 L010 - INTERSTATE MAINTENANCE	.100			
		P 2015 L010 - INTERSTATE MAINTENANCE	.100			
		P 2016 L010 - INTERSTATE MAINTENANCE	.100			
		P 2017 L010 - INTERSTATE MAINTENANCE	.100			
		P 2018 L010 - INTERSTATE MAINTENANCE	.100			
		P 2019 L010 - INTERSTATE MAINTENANCE	.100			
		P 2020 L010 - INTERSTATE MAINTENANCE	.100			
		P 2021 L010 - INTERSTATE MAINTENANCE	.100			
		P 2022 L010 - INTERSTATE MAINTENANCE	.100			
		I-Total:	60.200			

Highway and Bridge

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE PRRCS [452]	PAVEMENT	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program)				Federal Resurfacing program. \$16 million annually for preservation needs.
<u>Preservation-Maintenance</u>						
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	15.775			
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.375			
		R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.025			
		I-Total:	161.750			

Highway and Bridge

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE DISTRICTS BRES [581]	PAVEMENT	RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects)				Statewide District Betterment Resurfacing Program (\$12M/yr x 10 = \$120M), Reduced by \$6M for Sutton-Bradford, NH114 project in 2020-21.
<u>Preservation-Maintenance</u>						
		C 2013 BET - BETTERMENT (State FY)	12.000			
		C 2014 BET - BETTERMENT (State FY)	12.000			
		C 2015 BET - BETTERMENT (State FY)	12.000			
		C 2016 BET - BETTERMENT (State FY)	12.000			
		C 2017 BET - BETTERMENT (State FY)	12.000			
		C 2018 BET - BETTERMENT (State FY)	12.000			
		C 2019 BET - BETTERMENT (State FY)	12.000			
		C 2020 BET - BETTERMENT (State FY)	9.000			
		C 2021 BET - BETTERMENT (State FY)	9.000			
		C 2022 BET - BETTERMENT (State FY)	12.000			
Highway and Bridge			I-Total:		114.000	
STATEWIDE DISTRICTS BRL [792]	PAVEMENT	ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project)				Force Account Through District Staff. Yearly pavement leveling.
<u>Preservation-Maintenance</u>						
		C 2013 BET - BETTERMENT (State FY)	2.400			
		C 2014 BET - BETTERMENT (State FY)	2.400			
		C 2015 BET - BETTERMENT (State FY)	2.400			
		C 2016 BET - BETTERMENT (State FY)	2.400			
		C 2017 BET - BETTERMENT (State FY)	2.400			
		C 2018 BET - BETTERMENT (State FY)	2.400			
		C 2019 BET - BETTERMENT (State FY)	2.400			
		C 2020 BET - BETTERMENT (State FY)	2.400			
		C 2021 BET - BETTERMENT (State FY)	2.400			
		C 2022 BET - BETTERMENT (State FY)	2.400			
Highway and Bridge			I-Total:		24.000	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE SSRR [4148]	PAVEMENT	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent]				Secondary road rehabilitation program, \$3 million annually for preservation needs.
<u>Preservation-Maintenance</u>						
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	2.900			
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		I-Total:	30.050			

Highway and Bridge

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE DISTRICTS BBRP [2092] <u>Preservation-Maintenance</u>	PRESERVATION	BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project)				
		C 2013 BET - BETTERMENT (State FY)	.500			
		C 2014 BET - BETTERMENT (State FY)	.500			
		C 2015 BET - BETTERMENT (State FY)	.500			
		C 2016 BET - BETTERMENT (State FY)	.500			
		C 2017 BET - BETTERMENT (State FY)	.500			
		C 2018 BET - BETTERMENT (State FY)	.500			
		C 2019 BET - BETTERMENT (State FY)	.500			
		C 2020 BET - BETTERMENT (State FY)	.500			
		C 2021 BET - BETTERMENT (State FY)	.500			
		C 2022 BET - BETTERMENT (State FY)	.500			
Highway and Bridge			I-Total:			
					5.000	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE FBRPI [6601]	PRESERVATION	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)				Bridge preservation program \$8 million annually for preservation needs.
<u>Preservation-Maintenance</u>						
		C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.880			
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		P 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.100			
		R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
		R 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.020			
Highway and Bridge			I-Total:			80.000

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE CRDR [4157]	PRESERVATION	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)				Culvert replacement program \$1 million annually for preservation needs.
<u>Preservation-Maintenance</u>						
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.870			
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.100			
		R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.030			
		I-Total:	10.000			

Highway and Bridge

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE CBI [7237] <u>Preservation-Maintenance</u>	PRESERVATION	COMPLEX BRIDGE INSPECTION (PARENT)				
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
		P 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.025			
Highway and Bridge			I-Total:			
					.250	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE GRR [785]	PRESERVATION	GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)				Guardrail Replacement program, \$2 million annually for preservation needs.
<u>Preservation-Maintenance</u>						
		C 2013 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2014 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2015 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2016 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2017 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2018 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2019 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2020 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2021 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		C 2022 H280 - STP - HAZARD ELIMINATION PROGRAM	1.880			
		P 2013 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2014 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2015 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2016 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2017 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2018 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2019 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2020 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2021 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		P 2022 H280 - STP - HAZARD ELIMINATION PROGRAM	.150			
		R 2013 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2014 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2015 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2016 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2017 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2018 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2019 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2020 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2021 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
		R 2022 H280 - STP - HAZARD ELIMINATION PROGRAM	.005			
			<u>I-Total:</u>			
						20.350

Highway and Bridge

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE DISTRICTS BGRR [2365] <u>Preservation-Maintenance</u>	PRESERVATION	GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment}				
		C 2013 BET - BETTERMENT (State FY)	1.200			
		C 2014 BET - BETTERMENT (State FY)	1.200			
		C 2015 BET - BETTERMENT (State FY)	1.200			
		C 2016 BET - BETTERMENT (State FY)	1.200			
		C 2017 BET - BETTERMENT (State FY)	1.200			
		C 2018 BET - BETTERMENT (State FY)	1.200			
		C 2019 BET - BETTERMENT (State FY)	1.200			
		C 2020 BET - BETTERMENT (State FY)	1.200			
		C 2021 BET - BETTERMENT (State FY)	1.200			
		C 2022 BET - BETTERMENT (State FY)	1.200			
Highway and Bridge			I-Total:			12.000

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE HSIP [6767]	PRESERVATION	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT]				Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. 50% Discretionary transfer assumed.
<u>Mandated Federal</u>						
		C 2013 LS30 - HWY SAFETY PROG	1.781			
		C 2014 LS30 - HWY SAFETY PROG	1.781			
		C 2015 LS30 - HWY SAFETY PROG	1.781			
		C 2017 LS30 - HWY SAFETY PROG	1.781			
		C 2018 LS30 - HWY SAFETY PROG	1.781			
		C 2019 LS30 - HWY SAFETY PROG	1.781			
		C 2020 LS30 - HWY SAFETY PROG	1.781			
		C 2021 LS30 - HWY SAFETY PROG	1.781			
		C 2022 LS30 - HWY SAFETY PROG	1.781			
		P 2013 LS30 - HWY SAFETY PROG	.600			
		P 2014 LS30 - HWY SAFETY PROG	.600			
		P 2015 LS30 - HWY SAFETY PROG	.600			
		P 2017 LS30 - HWY SAFETY PROG	.222			
		P 2018 LS30 - HWY SAFETY PROG	.222			
		P 2019 LS30 - HWY SAFETY PROG	.222			
		P 2020 LS30 - HWY SAFETY PROG	.222			
		P 2021 LS30 - HWY SAFETY PROG	.222			
		P 2022 LS30 - HWY SAFETY PROG	.222			
		R 2013 LS30 - HWY SAFETY PROG	.050			
		R 2014 LS30 - HWY SAFETY PROG	.050			
		R 2015 LS30 - HWY SAFETY PROG	.050			
		R 2017 LS30 - HWY SAFETY PROG	.033			
		R 2018 LS30 - HWY SAFETY PROG	.033			
		R 2019 LS30 - HWY SAFETY PROG	.033			
		R 2020 LS30 - HWY SAFETY PROG	.033			
		R 2021 LS30 - HWY SAFETY PROG	.033			
		R 2022 LS30 - HWY SAFETY PROG	.033			
Highway and Bridge			I-Total:		19.513	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE HWY REHABILITATION BRSR [6730] <u>Preservation-Maintenance</u>	PRESERVATION	REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment}				Specific Project from Statewide Program
		C 2013 BET - BETTERMENT (State FY)	2.400			
		C 2014 BET - BETTERMENT (State FY)	2.400			
		C 2015 BET - BETTERMENT (State FY)	2.400			
		C 2016 BET - BETTERMENT (State FY)	2.400			
		C 2017 BET - BETTERMENT (State FY)	2.400			
		C 2018 BET - BETTERMENT (State FY)	2.400			
		C 2019 BET - BETTERMENT (State FY)	2.400			
		C 2020 BET - BETTERMENT (State FY)	2.400			
		C 2021 BET - BETTERMENT (State FY)	2.400			
		C 2022 BET - BETTERMENT (State FY)	2.400			
			<u>24.000</u>			
Highway and Bridge			I-Total:			24.000

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE RRRPD [637]	RAIL	REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project)				Force Account with Railroad. To improve safety of railroad crossings.
<i>Mandated Federal</i>						
		C 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.100			
		C 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		C 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		C 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		C 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		C 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		C 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		C 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		C 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		C 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.150			
		P 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		P 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.020			
		R 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		R 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.010			
		I-Total:	1.750			

Rail

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE RRRCS [1147]	RAIL	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)				Force Account with Railroad to improve safety of railroad crossings.
		<i>Mandated Federal</i>				
		C 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2021 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		C 2022 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.267			
		C 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES	.267			
		P 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2021 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		P 2022 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.020			
		R 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2021 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		R 2022 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM	.010			
		I-Total:	<u>5.633</u>			

Rail

~DRAFT~

Phase:

C = Construction

P = Preliminary Engineering

R = Right of Way

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Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE 16315 [3493]	RAIL	REVOLVING LOAN FUND FOR SHORTLINE RAILROADS				Proceeds from repayment of outstanding loans to eligible railroads. Discrete improvements in infrastructure or equipment. Self funded through repayment of loans.
<u>State Railroad</u>						
		R 2013 RAIL - RAILROAD	.413			
		R 2015 RAIL - RAILROAD	.440			
Rail			<u>.852</u>	I-Total:		
STATEWIDE 16316 [3494]	RAIL	SPECIAL RAILROAD FUND				Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators.
<u>State Railroad</u>						
		C 2013 RAIL - RAILROAD	.400			
		C 2014 RAIL - RAILROAD	.400			
		C 2015 RAIL - RAILROAD	.400			
		C 2016 RAIL - RAILROAD	.400			
		C 2017 RAIL - RAILROAD	.400			
		C 2018 RAIL - RAILROAD	.400			
		C 2019 RAIL - RAILROAD	.400			
		C 2020 RAIL - RAILROAD	.400			
Rail			<u>3.200</u>	I-Total:		
STATEWIDE CONSULTANT 16055 [2681]	TRAFFIC	INSPECTION OF SIGN STRUCTURES ON STATE MAINTAINED HIGHWAYS				Sign frame structures require in depth inspection every 5 years to assure structural capacity for safety purposes.
<u>Preservation-Maintenance</u>						
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.050			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.050			
Highway and Bridge			<u>.100</u>	I-Total:		

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE PVMRK [1146] <u>Preservation-Maintenance</u>	TRAFFIC	PAVEMENT MARKING (Annual Project)				Annual pavement striping program funding.
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	3.100			
Highway and Bridge			I-Total:		31.000	
STATEWIDE DISTRICTS BSEU [3833] <u>Preservation-Maintenance</u>	TRAFFIC	SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic)				Small State System Signal Improvement Project.
		C 2013 BET - BETTERMENT (State FY)	.100			
		C 2014 BET - BETTERMENT (State FY)	.100			
		C 2015 BET - BETTERMENT (State FY)	.100			
		C 2016 BET - BETTERMENT (State FY)	.100			
		C 2017 BET - BETTERMENT (State FY)	.100			
		C 2018 BET - BETTERMENT (State FY)	.100			
		C 2019 BET - BETTERMENT (State FY)	.100			
		C 2020 BET - BETTERMENT (State FY)	.100			
		C 2021 BET - BETTERMENT (State FY)	.100			
		C 2022 BET - BETTERMENT (State FY)	.100			
Highway and Bridge			I-Total:		1.000	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE TSMO [4227] <u>Other Projects</u>	TRAFFIC	TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511)				Programmatic operational funding support for TMC.
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.250			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.166			
Highway and Bridge			I-Total:		1.746	
STATEWIDE USSS [2735] <u>Preservation-Maintenance</u>	TRAFFIC	UPDATE SIGNING ON STATE SYSTEM (Annual Project)				Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs.
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.500			
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
		P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.010			
Highway and Bridge			I-Total:		5.100	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE [3505]	TRANSIT	ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM				Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue.
<u>Transit</u>						
		2013 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2014 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2015 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2016 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2017 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2018 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2019 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2020 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2021 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
		2022 FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	.931			
Transit			I-Total:		9.310	
STATEWIDE [8334]	TRANSIT	ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310]				Supports Point of Service Transportation activities through the region coordinating committees. (reflects 1/3 reduction per year from 2011 level)
<u>Other Projects</u>						
		2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.550			
		2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.568			
		2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.586			
		2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.605			
		2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.624			
		2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.644			
		2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.664			
		2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.686			
		2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.708			
		2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.730			
Transit			I-Total:		6.364	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE [6290] <u>Transit</u>	TRANSIT	JOB ACCESS & REVERSE COMMUTE				Supports transportation services providing access to employment.
		2013 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2014 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2015 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2016 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2017 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2018 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2019 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2020 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2021 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
		2022 FT21 - FTA SECTION 5316 - JARC PROGRAM	.700			
Transit			I-Total:		7.000	
STATEWIDE [6291] <u>Transit</u>	TRANSIT	NEW FREEDOMS INITIATIVE				Supports transportation services for persons with disabilities.
		2013 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2014 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2015 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2016 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2017 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2018 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2019 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2020 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2021 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
		2022 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	.680			
Transit			I-Total:		6.800	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE [3506]	TRANSIT	RURAL PUBLIC TRANSIT				Continues transit service in communities outside urbanized areas. Uses local match.
<u>Transit</u>						
		2013 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2014 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2015 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2016 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2017 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2018 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2019 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2020 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2021 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
		2022 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING	7.000			
Transit			I-Total:		70.000	
STATEWIDE TRR [4042]	TURNPIKES	PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project)				Turnpike funding for routine preservation work on Turnpike System as required by bond covenants.
<u>Preservation-Maintenance</u>						
		C 2013 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	3.835			
		C 2014 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	10.500			
		C 2015 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	10.800			
		C 2016 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	11.600			
		C 2017 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	11.500			
		C 2018 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	11.850			
		C 2019 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
		C 2020 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
		C 2021 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
		C 2022 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	12.000			
Highway and Bridge			I-Total:		108.085	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
STATEWIDE SRTS [6002] <u>Mandated Federal</u>	VARIOUS	SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program}				Federal program under SAFETEA-LU.
		C 2013 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2013 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2014 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2014 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2015 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2015 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2016 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2016 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2017 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2017 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2018 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2018 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2019 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2019 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2020 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2020 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2021 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2021 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		C 2022 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.600			
		C 2022 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.075			
		P 2013 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2013 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2014 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2014 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2015 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2015 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2016 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2016 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2017 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2017 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2018 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2018 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2019 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2019 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2020 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2020 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2021 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2021 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		P 2022 LU10 - SAFE ROUTES TO SCHOOL PROG	.045			
		P 2022 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER	.175			
		R 2013 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.050			
		R 2014 LU20 - SAFE ROUTES TO SCHOOL PROG INFR	.050			

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
		R 2015 LU20 - SAFE ROUTES TO SCHOOL PROG INFR		.050			
		R 2016 LU20 - SAFE ROUTES TO SCHOOL PROG INFR		.050			
		R 2017 LU20 - SAFE ROUTES TO SCHOOL PROG INFR		.050			
		R 2018 LU20 - SAFE ROUTES TO SCHOOL PROG INFR		.050			
		R 2019 LU20 - SAFE ROUTES TO SCHOOL PROG INFR		.050			
		R 2020 LU20 - SAFE ROUTES TO SCHOOL PROG INFR		.050			
		R 2021 LU20 - SAFE ROUTES TO SCHOOL PROG INFR		.050			
		R 2022 LU20 - SAFE ROUTES TO SCHOOL PROG INFR		.050			
Highway and Bridge				I-Total:			
					9.450		
STEWARTSTOWN, NH - CANAAN, VT 15838 [7416] <u>Red List Bridges</u>	BRIDGE STREET	BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List}					2011 Bridge Priority #7
		C 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM		2.836	2015		
		C 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM		4.097	2015		
		P 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM		.092			
		P 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM		.027			
		R 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM		.017			
		R 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM		.011			
Highway and Bridge				I-Total:			
					7.079		6.240
STRAFFORD [8003] <u>Bridges</u>	FIRST CROWN POINT RD	BRIDGE REPLACEMENT OVER BROOK - 069/164 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program. Local Project Administration
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.248	New Project		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town		.057			
Highway and Bridge				I-Total:			
					.304		

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
SUMMER YOUTH LANDSCAPE PROGRAM SMRLN [1766] <i>Other Projects</i>	ADMINISTRATION	ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project]				Program Funding for Summer Landscaping Youth Program.
		C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
		C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.040			
Highway and Bridge		I-Total:	.400			
SUNAPEE 15836 [7414] <i>Bridges</i>	LOWER MAIN STREET	REPAIR / REPLACE BRIDGE OVER SUGAR RIVER - 094/100 {Red List} [SAB*4216] (State Aid Bridge Program)				Specific project from Statewide program, Local Administration.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.453	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.078			
Highway and Bridge		I-Total:	.532		0.447	
SUTTON - BRADFORD [8340]	NH 114	RECONSTRUCTION OF APPROX. 6.0 MILES {Betterment - Not Fed-Aid eligible}				
		C 2020 BET - BETTERMENT (State FY)	3.860		New Project	
		C 2021 BET - BETTERMENT (State FY)	3.983			
Highway and Bridge		I-Total:	7.843			
SUTTON - NEW LONDON 15748 [3256] <i>Interstate Maintenance</i>	I-89	PAVEMENT REHABILITATION FROM EXIT 10 TO EXIT 11 (4 MILES) [4R]				Interstate 4R
		C 2017 L010 - INTERSTATE MAINTENANCE	5.723	2015		
		C 2018 L010 - INTERSTATE MAINTENANCE	5.340	2015		
Highway and Bridge		I-Total:	11.063		11.458	
TAMWORTH 16239 [7813] <i>Red List Bridges</i>	NH 113	BRIDGE REPLACEMENT OVER BEARCAMP RIVER - 150/106 {Red List}				2011 Bridge Priority #96
		C 2022 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	4.111		New Project	
		P 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM	.103			
Highway and Bridge		I-Total:	4.214			

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Phase:

C = Construction

P = Preliminary Engineering

R = Right of Way

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Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
TEMPLE 14937 [6491] <i>Red List Bridges</i>	PUTNAM ROAD	BRIDGE REPLACEMENTS - 116/139 & 117/138 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.253	2013		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.052			
		R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge		I-Total:	.310			0.300
THORNTON 15938 [7523] <i>Bridges</i>	COVERED BRIDGE ROAD	BRIDGE REHABILITATION OVER MILL BROOK - 183/107 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.809	New Project		
		P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.127			
		R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town	.012			
Highway and Bridge		I-Total:	.948			
WALPOLE - CHARLESTOWN 14747 [1891] <i>Other Projects</i>	NH 12	RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE				ULSRPC Regional Priority #1
		C 2015 L250 - STP - RURAL AREAS < 5,000k	5.496	2015		
		C 2016 L250 - STP - RURAL AREAS < 5,000k	4.537	2013		
		C 2017 L250 - STP - RURAL AREAS < 5,000k	4.682	2012		
		P 2013 L250 - STP - RURAL AREAS < 5,000k	.220			
		P 2014 L250 - STP - RURAL AREAS < 5,000k	.117			
		P 2014 L250 - STP - RURAL AREAS < 5,000k	.220			
		R 2013 L250 - STP - RURAL AREAS < 5,000k	.114			
Highway and Bridge		I-Total:	15.386			13.539
WALPOLE, NH - ROCKINGHAM, VT 12905 [1877] <i>Red List Bridges</i>	BRIDGE STREET	VILAS BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 062/052 {Red List}				2011 Bridge Priority #8
		P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.056			
		P 2013 NON - OTHER NON PARTICIPATING	.004			
Highway and Bridge		I-Total:	.061			
WARNER 15907 [7497] <i>Red List Bridges</i>	NH 127	BRIDGE REPLACEMENT OVER WARNER RIVER - 254/180 {Red List}				2011 Bridge Priority #76
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.702	New Project		
Highway and Bridge		I-Total:	2.702			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
WARNER 15932 [3258] <u>Interstate Maintenance</u>	I-89	ROAD AND BRIDGE REHABILITATION / PRESERVATION FROM EXIT 8 (MILE MARKER 16.6) TO EXIT 9 (MILE MARKER 19.1) [4R]				Interstate 4R
		C 2017 L010 - INTERSTATE MAINTENANCE	4.682	2014		
		C 2018 L010 - INTERSTATE MAINTENANCE	4.832	2014		
		P 2015 L010 - INTERSTATE MAINTENANCE	.055			
		P 2016 L010 - INTERSTATE MAINTENANCE	.113			
Highway and Bridge			I-Total:	9.683		8.150
WARNER 15972 [7572] <u>Preservation-Maintenance</u>	NH 103	TRAFFIC CALMING MEASURES AT EXIT 9 [SAH*4217] (State Aid Highway Program)				Specific project from Statewide program, Local Administration.
		C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	1.084		New Project	
Highway and Bridge			I-Total:	1.084		
WARNER - SUTTON 15747 [3253] <u>Interstate Maintenance</u>	I-89	PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10 (7 MILES) [4R]				Interstate 4R
		C 2019 L010 - INTERSTATE MAINTENANCE	8.000	2016		
		C 2020 L010 - INTERSTATE MAINTENANCE	5.333	2016		
		P 2017 L010 - INTERSTATE MAINTENANCE	.117			
		P 2018 L010 - INTERSTATE MAINTENANCE	.121			
Highway and Bridge			I-Total:	13.571		16.000
WASHINGTON 20300 [7915] <u>Bridges</u>	DOLE SCHOOL ROAD	BRIDGE REPLACEMENT OVER HIGHLAND LAKE OUTLET - 165/041 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.437		New Project	
		P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.076			
		R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town	.001			
Highway and Bridge			I-Total:	.515		
WENTWORTH 14518 [6254] <u>Red List Bridges</u>	DUFOUR ROAD	REHAB BRIDGE OVER SOUTH BRANCH BAKER RIVER - 162/072 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.382	2013		
		P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.062			
		R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town	.005			
Highway and Bridge			I-Total:	.449		0.435

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
WHITEFIELD [8178] <u>Aeronautics</u>	MT. WASHINGTON REGIONAL AIRPORT	EQUIPMENT IMPROVEMENTS					
Aeronautics		2015	AIP - AIRPORT IMPROVEMENT PROGRAM	.578			
				I-Total:		.578	
WHITEFIELD [8179] <u>Aeronautics</u>	MT. WASHINGTON REGIONAL AIRPORT	MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS					
Aeronautics		2016	AIP - AIRPORT IMPROVEMENT PROGRAM	.179			
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM	.185			
		2018	AIP - AIRPORT IMPROVEMENT PROGRAM	.190			
				I-Total:		.554	
WHITEFIELD [8180] <u>Aeronautics</u>	MT. WASHINGTON REGIONAL AIRPORT	SAFETY ENHANCEMENTS					
Aeronautics		2013	AIP - AIRPORT IMPROVEMENT PROGRAM	.163			
		2014	AIP - AIRPORT IMPROVEMENT PROGRAM	.168			
		2019	AIP - AIRPORT IMPROVEMENT PROGRAM	.983			
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM	1.353			
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM	.663			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	.547			
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM	3.079			
				I-Total:		6.956	
WHITEFIELD 15732 [7261] <u>Red List Bridges</u>	WATER STREET	REPAIR / REPLACEMENT OF BRIDGE - 106/106 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.493	2016	
		P	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.057		
		R	2016	SAB - STATE AID BRIDGE (State FY), 20% = Town	.011		
				I-Total:	.561		0.525
WHITEFIELD 16025 [7630] <u>Bridges</u>	HAZEN ROAD	BRIDGE REHABILITATION OVER JOHNS RIVER - 159/098 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Highway and Bridge		C	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town	.181	New Project	
		P	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town	.031		
		R	2019	SAB - STATE AID BRIDGE (State FY), 20% = Town	.006		
				I-Total:	.218		

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
WILTON 15767 [7303] <i>Bridges</i>	KING BROOK ROAD	BRIDGE REHABILITATION OVER KING BROOK - 074/060 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.287	2017		
		P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.059			
		R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total:		.351	0.300
WILTON 15768 [7304] <i>Bridges</i>	OLD COUNTY FARM ROAD	BRIDGE REPLACEMENT OVER BLOOD BROOK - 060/118 {Red List} [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
		C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.193	2016		
		P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.051			
		R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town	.006			
Highway and Bridge			I-Total:		.250	0.220
WILTON 16128 [7720] <i>Red List Bridges</i>	NH 31	BRIDGE DECK REPLACEMENT OVER SOUHEGAN RIVER -129/126 (Red List)				2011 Bridge Priority #36
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.493	2019		
Highway and Bridge			I-Total:		2.493	2.750
WILTON - MILFORD - AMHERST - BEDFORD 13692 [2739] <i>Other Projects</i>	NH 101	SAFETY & DRAINAGE IMPROVEMENTS @ VARIOUS LOCATIONS (INCLUDING FROM WESTERLY INTERSECTION OF NH 101 / NH 101A TO WILTON T/L) FROM WILTON TO WALLACE RD IN BEDFORD AS DETERMINED BY CORRIDOR STUDY				Interim safety improvements
		C 2014 L050 - NATIONAL HIGHWAY SYSTEM	1.598	2013		
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	1.649	2013		
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	7.000	2013		
Highway and Bridge			I-Total:		10.246	10.316

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Prog. Yr	Previous Total\$	Comments:
WINCHESTER 20819 [7994] <u>Red List Bridges</u>	NH 10	REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE OUTLET - 137/121 {Red List}				2011 Bridge Priority #94
		C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.929			New Project
		P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.046			
		P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.048			
		P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.049			
		P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.011			
		R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.005			
		R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.011			
		R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA	.006			
		I-Total:	1.112			
WOLFEBORO 16107 [7698] <u>Preservation-Maintenance</u>	NH 28	ENGINEERING STUDY TO EVALUATE ROADWAY ALIGNMENT, DRAINAGE ISSUES, AND INTERSECTION IMPROVEMENTS FROM PICKERING CORNER TO WILLOW STREET [SAH*4217] {State Aid Highway Program}				
		P 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.077			
		P 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town	.077			
Highway and Bridge		I-Total:	.155			
WOODSTOCK - LINCOLN 15755 [7292] <u>Interstate Maintenance</u>	I-93	PAVEMENT REHABILITATION FROM EXIT 32 TO NORTH 6 MILES & BRIDGE REHABILITATION - 202/100 (Lincoln) {Red List} [4R]				Specific project from 4R program combined with Lincoln 15754. 2011 Bridge Priority #51
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	9.452	2012		
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	7.713	2012		
		P 2013 L050 - NATIONAL HIGHWAY SYSTEM	.077			
		R 2013 L050 - NATIONAL HIGHWAY SYSTEM	.005			
Highway and Bridge		I-Total:	17.248			12.735
			Report I-Total\$		2700.451	