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**TEN YEAR TRANSPORTATION
IMPROVEMENT PLAN
2013 - 2022**

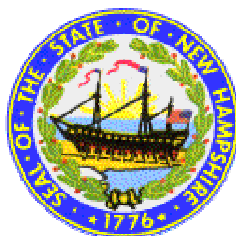
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Projects Only

SUBMITTED TO THE LEGISLATURE
BY THE GOVERNOR

PURSUANT TO
RSA 228:99 AND RSA 240 OF THE LAWS OF NEW HAMPSHIRE

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PROJECTS LISTED ALPHABETICALLY
BY
**FUNDING CATEGORY &
FUNDING CATEGORY, FY**



PREPARED BY THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

JANUARY 13, 2012

Rev 1.0

Preface

Welcome to the 2013-2022 NH Ten Year Transportation Improvement Plan. Based on input from users of the Plan, this edition has been organized differently from those in the recent past. The largest difference is that rather than an alphabetical listing of all projects by location, this edition sorts the projects according to funding categories. The funding categories are color coded within the Plan and are summarized in a chart on the following page. By sorting the projects in this manner the connections between projects (expenses) and funding availability will hopefully become clearer than in previous years.

Furthermore, in this version of the Plan project information is formatted in two sections:

1. Projects listed alphabetically by location for each funding category; and
2. Projects sorted by fiscal year and then listed alphabetically by location for each funding category.

The two sections include the same project information, simply displaying it in two different formats. In the document the alphabetical listing precedes the sorting by fiscal year.

In the fiscal year sort, projects with funding over more than one year may appear to be duplicative. A project that has funding over three years would be listed three times, but each listing would only include the funding for that year; taken cumulatively there is no duplication.

2013-2022 Ten Year Plan
 Total Dollars by Program by Fiscal Year
 Governor's Submittal to the Legislature

FY	Highway Funded						Rail	Transit ⁴	Airport ⁴	Turnpike Expansion	Turnpike Renewal & Replacement	TYP FY Total ⁵	% of Total Program
	FHWA ^{1,3}	Betterment ²	State Aid Bridge	State Aid Highway	Other	Subtotal							
2013	132.10	21.20	8.79	4.31	4.88	171.28	0.81	20.40	14.81	89.82	5.38	302.50	11.4%
2014	137.63	21.20	5.44	5.83	55.20	225.30	0.40	19.53	15.77	78.70	11.99	351.68	13.2%
2015	134.77	21.20	9.19	3.74	22.81	191.70	0.84	20.07	25.68	66.04	10.80	315.12	11.8%
2016	136.69	21.20	4.05	2.68	27.81	192.43	0.40	20.53	34.84	43.03	11.60	302.83	11.4%
2017	129.03	21.20	8.20	2.54	4.72	165.70	0.40	20.91	43.23	17.16	11.50	258.91	9.7%
2018	123.88	21.20	9.49	2.54	0.04	157.15	0.40	23.20	27.37	9.66	11.85	229.63	8.6%
2019	114.58	21.20	12.14	2.54	0.56	151.01	0.40	21.44	23.35	13.56	12.00	221.77	8.3%
2020	125.17	22.06	11.96	2.54	0.68	162.40	0.40	21.76	24.22	1.59	12.00	222.38	8.4%
2021	132.31	22.18	5.96	2.54	0.04	163.02	0.00	22.09	25.23	0.00	12.00	222.34	8.4%
2022	135.29	21.20	5.96	2.54	0.04	165.02	0.00	22.42	33.78	0.00	12.00	233.22	8.8%
Total	1,301.44	213.84	81.16	31.78	116.78	1,745.00	4.05	212.35	268.29	319.56	111.12	2,660.38	100.0%
% of Total Program	48.9%	8.0%	3.1%	1.2%	4.4%		0.2%	8.0%	10.1%	12.0%	4.2%	100.0%	

*figures are in Millions of dollars

1 I-93 priority improvements partially included based on GARVEE Bonds and associated Debt Service

I-93 capacity improvements (widening north of Exit 3) are not included due to funding constraint

2 Betterment program maintained at current budget level

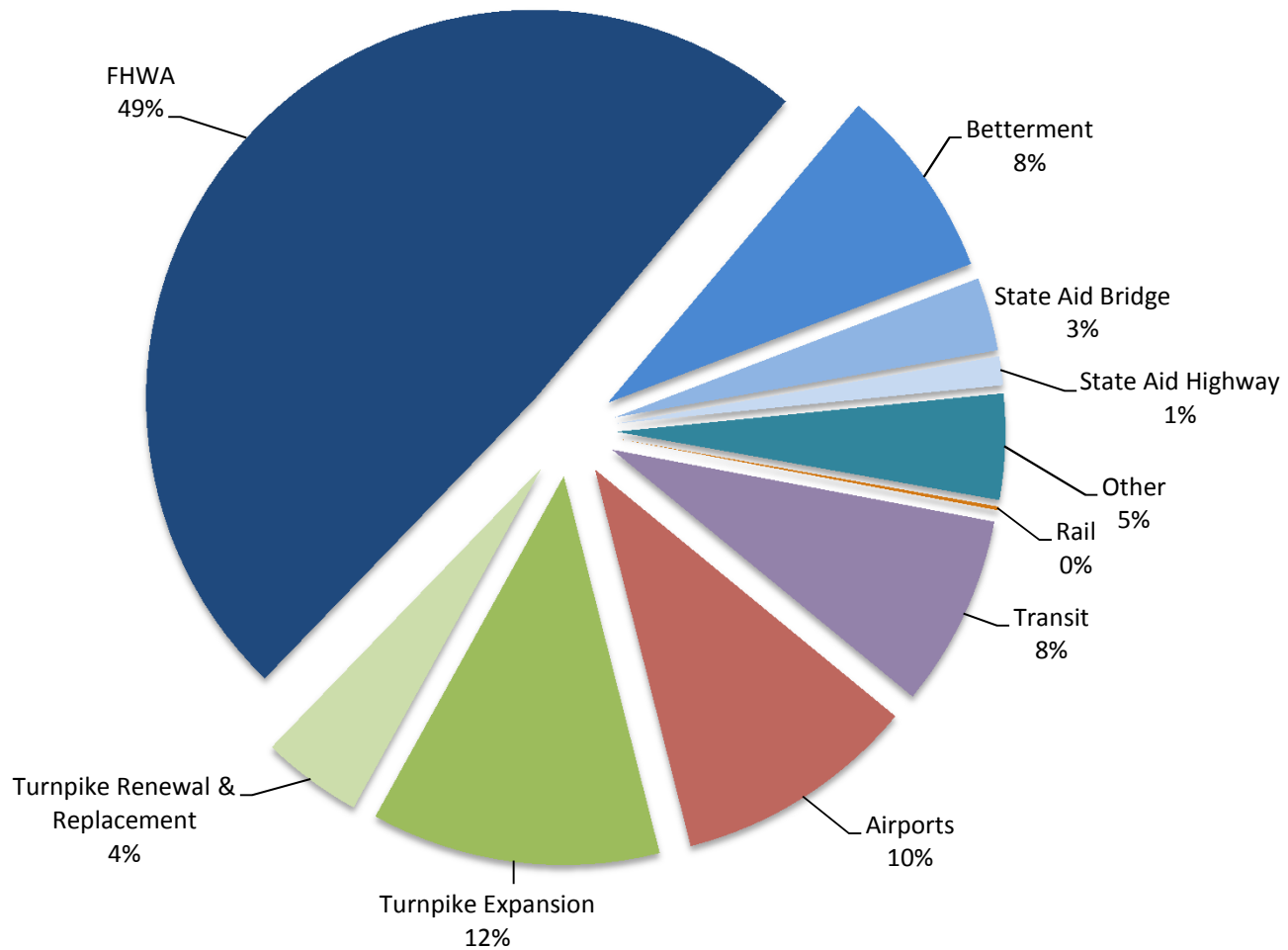
3 Figures include inflation

4 Self-funded programs, projects limited to available funds

5 Based on 2013-2022 TYP submitted to the Governor

Draft 2013-2022 Ten Year Plan Governor's Submittal to Legislature

Share of Total Dollars by Program



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This version of the **Draft 2013-2022 Ten Year Improvement Plan** is sorted by **Funding Categories**.

The listing of projects are organized by the following sections:

| <b><u>Section</u></b>        | <b><u>Pages</u></b> |
|------------------------------|---------------------|
| <b>Federal (FHWA)</b>        | <b>1-49</b>         |
| <b>Betterment</b>            | <b>50-53</b>        |
| <b>State Aid Bridge</b>      | <b>54-67</b>        |
| <b>State Aid Highway</b>     | <b>68-69</b>        |
| Garvee Bonded                | 70-71               |
| Other                        | 72-75               |
| <b>Rail</b>                  | <b>76-76</b>        |
| <b>Transit (FTA)</b>         | <b>77-85</b>        |
| <b>Aeronautics (Airport)</b> | <b>86-95</b>        |
| <b>Turnpike Expansion</b>    | <b>96-99</b>        |
| <b>Turnpike R &amp; R</b>    | <b>100-101</b>      |

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13-22\_TYP\_Fund-Category\_TOC\_Color\_Landscape.rtf

# TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2013 - 2022

~ Sorted by Funding Category ~

January 13, 2012

| Project Name/#             | Route/Road:      | Location; Scope of Work                                                                                                                                                           |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                         |
|----------------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|-------------------------------------------------------------------|
| <b>FHWA</b>                |                  |                                                                                                                                                                                   |  |                 |                      |                     |                                                                   |
| ACWORTH<br>16301<br>6641   | NH 123A          | REPLACE BRIDGE OVER BOWERS BROOK - 113/064 {Red List} [Oct 2005 Flood] (Bridge Rehab = 14540T, FY 2007)                                                                           |  |                 |                      |                     | Bridge repaired following flood damage. 2011 Bridge Priority #12. |
|                            |                  | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                      |  | .206            |                      |                     |                                                                   |
|                            |                  | R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                      |  | .320            |                      |                     |                                                                   |
|                            |                  | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                      |  | 1.287           | 2018                 |                     |                                                                   |
| Highway and Bridge         |                  |                                                                                                                                                                                   |  | <b>I-Total:</b> |                      |                     |                                                                   |
|                            |                  |                                                                                                                                                                                   |  | 1.813           |                      |                     |                                                                   |
| ALSTEAD<br>20817<br>7992   | NH 123A          | REPLACE SINGLE SPAN BRIDGE OVER WARREN BROOK - 073/163 {Red List}                                                                                                                 |  |                 |                      |                     | 2011 Bridge Priority #98                                          |
|                            |                  | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                    |  | .053            |                      |                     |                                                                   |
|                            |                  | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                    |  | .005            |                      |                     |                                                                   |
|                            |                  | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                    |  | .049            |                      |                     |                                                                   |
|                            |                  | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                    |  | .011            |                      |                     |                                                                   |
|                            |                  | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                    |  | .051            |                      |                     |                                                                   |
|                            |                  | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                    |  | .011            |                      |                     |                                                                   |
|                            |                  | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                    |  | .012            |                      |                     |                                                                   |
|                            |                  | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                    |  | 2.603           | New Project          |                     |                                                                   |
|                            |                  | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                    |  | .014            |                      |                     |                                                                   |
|                            |                  |                                                                                                                                                                                   |  | <b>I-Total:</b> |                      |                     |                                                                   |
|                            |                  |                                                                                                                                                                                   |  | 2.810           |                      |                     |                                                                   |
| AMHERST<br>10136 C<br>8000 | NH 101A & NH 101 | RECONSTRUCT INTERSECTION OF NH 101A AND NH 101 EB RAMPS TO PROVIDE ADDITIONAL EXITING RIGHT TURN LANE AND INSTALL SIGNALS (ITEM #20) (PE & ROW IN PARENT MILFORD TO NASHUA 10136) |  |                 |                      |                     |                                                                   |
|                            |                  | C 2018 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                             |  | 2.416           | 2012                 |                     |                                                                   |
| Highway and Bridge         |                  |                                                                                                                                                                                   |  | <b>I-Total:</b> |                      |                     |                                                                   |
|                            |                  |                                                                                                                                                                                   |  | 2.416           |                      |                     |                                                                   |

| Project Name/#                     | Route/Road:  | Location; Scope of Work                                                                                                            | \$I(M)       | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                        |
|------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------|
| ANDOVER<br>20650<br>7991           | NH 11        | REPLACE 5-SPAN BRIDGE OVER NHRR (ABD) - 206/137                                                                                    |              |                      |                     | 2011 Bridge Priority #74                                                                                                         |
|                                    |              | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                     | .062         |                      |                     |                                                                                                                                  |
|                                    |              | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                     | .010         |                      |                     |                                                                                                                                  |
|                                    |              | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                     | .043         |                      |                     |                                                                                                                                  |
|                                    |              | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                     | .021         |                      |                     |                                                                                                                                  |
|                                    |              | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                     | .044         |                      |                     |                                                                                                                                  |
|                                    |              | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                     | .022         |                      |                     |                                                                                                                                  |
|                                    |              | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                     | .045         |                      |                     |                                                                                                                                  |
|                                    |              | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                     | .011         |                      |                     |                                                                                                                                  |
|                                    |              | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                     | .003         |                      |                     |                                                                                                                                  |
|                                    |              | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                     | .257         |                      |                     |                                                                                                                                  |
|                                    |              | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                     | <u>2.831</u> |                      |                     | New Project                                                                                                                      |
|                                    |              | <b>I-Total:</b>                                                                                                                    | <b>3.350</b> |                      |                     |                                                                                                                                  |
| ASHLAND<br>16237<br>7814           | US 3 & NH 25 | BRIDGE REHABILITATION OVER OWL BROOK - 107/094 {Red List}                                                                          |              |                      |                     | 2011 Bridge Priority #94                                                                                                         |
|                                    |              | P 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM                                                                                   | .103         |                      |                     |                                                                                                                                  |
|                                    |              | C 2021 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM                                                                                   | <u>3.718</u> |                      |                     | New Project                                                                                                                      |
|                                    |              | <b>I-Total:</b>                                                                                                                    | <b>3.821</b> |                      |                     |                                                                                                                                  |
| Highway and Bridge                 |              |                                                                                                                                    |              |                      |                     |                                                                                                                                  |
| BARNSTEAD<br>14121 E<br>7769       | NH 28        | IMPROVEMENTS AT THE PEACHAM ROAD INTERSECTION [Parent = Barnstead-Alton 14121]<br>[HSIP*6767] {Highway Safety Improvement Program} |              |                      |                     | Specific Project Breakout from<br>Barnstead-Alton                                                                                |
|                                    |              | R 2014 L24R - SURFACE TRANSPORTATION PROGRAM (STP) FLEXIBLE                                                                        | .533         |                      |                     |                                                                                                                                  |
|                                    |              | C 2016 L24R - SURFACE TRANSPORTATION PROGRAM (STP) FLEXIBLE                                                                        | <u>3.119</u> |                      |                     | New Project                                                                                                                      |
|                                    |              | <b>I-Total:</b>                                                                                                                    | <b>3.652</b> |                      |                     |                                                                                                                                  |
| Highway and Bridge                 |              |                                                                                                                                    |              |                      |                     |                                                                                                                                  |
| BARNSTEAD - ALTON<br>14121<br>2738 | NH 28        | RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE<br>IMPROVED SECTION IN BARNSTEAD                         |              |                      |                     | Specific intersection priorities<br>programmed as separate<br>construction project.<br>Remaining priorities to be<br>identified. |
|                                    |              | P 2013 L250 - STP - RURAL AREAS < 5.000k                                                                                           | .010         |                      |                     |                                                                                                                                  |
|                                    |              | P 2013 L250 - STP - RURAL AREAS < 5.000k                                                                                           | .100         |                      |                     |                                                                                                                                  |
|                                    |              | R 2014 L250 - STP - RURAL AREAS < 5.000k                                                                                           | .155         |                      |                     |                                                                                                                                  |
|                                    |              | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                     | <u>1.661</u> |                      |                     | 2015                                                                                                                             |
|                                    |              | <b>I-Total:</b>                                                                                                                    | <b>1.926</b> |                      |                     |                                                                                                                                  |
| Highway and Bridge                 |              |                                                                                                                                    |              |                      |                     |                                                                                                                                  |

| Project Name/#                | Route/Road:  | Location; Scope of Work                                                                                                                                    |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                      |
|-------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|----------------------------------------------------------------|
| BEDFORD<br>13953<br>1818      | NH 101       | WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD                                                                                    |  |                 |                      |                     | DOT priority list, SNHPC priority #1                           |
|                               |              | P 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                      |  | .052            |                      |                     |                                                                |
|                               |              | P 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                      |  | .213            |                      |                     |                                                                |
|                               |              | R 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                      |  | .027            |                      |                     |                                                                |
|                               |              | C 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                      |  | 1.649           | 2019                 |                     |                                                                |
|                               |              | C 2016 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                      |  | 3.403           | 2019                 |                     |                                                                |
|                               |              | P 2016 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                      |  | .227            |                      |                     |                                                                |
|                               |              | C 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                      |  | 2.341           | 2019                 |                     |                                                                |
|                               |              | P 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                      |  | .234            |                      |                     |                                                                |
|                               |              | R 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                      |  | .585            |                      |                     |                                                                |
|                               |              | P 2018 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                      |  | .242            |                      |                     |                                                                |
| Highway and Bridge            |              |                                                                                                                                                            |  | <b>I-Total:</b> |                      | 8.972               |                                                                |
| BEDFORD<br>16156<br>7730      | NH 114       | BRIDGE REPLACEMENT - 151/151 {Red List}                                                                                                                    |  |                 |                      |                     | 2011 Bridge Priority # 95                                      |
|                               |              | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                             |  | 1.992           |                      |                     | New Project                                                    |
| Highway and Bridge            |              |                                                                                                                                                            |  | <b>I-Total:</b> |                      | 1.992               |                                                                |
| BENNINGTON<br>16030<br>7633   | VILLAGE AREA | PEDESTRIAN IMPROVEMENTS [09-02TE]                                                                                                                          |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                               |              | C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                                                             |  | .516            | TE 2009              |                     |                                                                |
| Bike / Pedestrian             |              |                                                                                                                                                            |  | <b>I-Total:</b> |                      | .516                |                                                                |
| BERLIN<br>12958 B<br>3763     | NH 110       | PHASE 2 RECONSTRUCTION FROM FIRST AVENUE TO WIGHT STREET (APPROX.0.7 MILES)<br>[Section 1702 - Designated Project; Demo Id NH043 & NH062]                  |  |                 |                      |                     | Earmark funding.                                               |
|                               |              | C 2013 L200 - STP - AREAS LESS THAN 200,000                                                                                                                |  | .213            | 2012                 |                     |                                                                |
|                               |              | C 2013 L200 - STP - AREAS LESS THAN 200,000                                                                                                                |  | 1.851           | 2012                 |                     |                                                                |
| Highway and Bridge            |              |                                                                                                                                                            |  | <b>I-Total:</b> |                      | 2.064               | 7.550                                                          |
| BROOKLINE<br>20830<br>7998    | NH 130       | CONSTRUCT SIDEWALKS IN TWO LOCATIONS (09-06TE)                                                                                                             |  |                 |                      |                     |                                                                |
|                               |              | C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                                                             |  | .368            | TE 2009              |                     |                                                                |
| Highway and Bridge            |              |                                                                                                                                                            |  | <b>I-Total:</b> |                      | .368                |                                                                |
| CHESTERFIELD<br>13597<br>2747 | NH 63        | RECONSTRUCT TO IMPROVE SAFETY ADJACENT TO SPOFFORD LAKE IN THE AREA OF THE "S-CURVES" FROM NORTH SHORE ROAD SOUTHERLY APPROXIMATELY 0.5 MILES {STP-Safety} |  |                 |                      |                     | Original scope to address pavement and guardrail.              |
|                               |              | C 2013 H210 - STP - SAFETY                                                                                                                                 |  | .454            | 2011                 |                     |                                                                |
| Highway and Bridge            |              |                                                                                                                                                            |  | <b>I-Total:</b> |                      | .454                | 0.440                                                          |

| Project Name/#            | Route/Road:        | Location; Scope of Work                                                                                                                                                                                             |                 | \$I(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                     |
|---------------------------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------|----------------------|---------------------|---------------------------------------------------------------------------------------------------------------|
| CLAREMONT<br>13248<br>739 | NH 12              | NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id NH039 & NH059]                                                                                                                     |                 |        |                      |                     | Earmark funding. Local Administration                                                                         |
|                           |                    | C 2013 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                                           |                 | 2.064  | 2012                 |                     |                                                                                                               |
|                           |                    | P 2013 HY10 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                                           |                 | .200   |                      |                     |                                                                                                               |
| Highway and Bridge        |                    |                                                                                                                                                                                                                     | <b>I-Total:</b> | 2.264  |                      |                     | 4.392                                                                                                         |
| COLUMBIA<br>16302<br>7360 | US 3               | REHABILITATE / REPLACE BRIDGE OVER CONE BROOK - 059/089                                                                                                                                                             |                 |        |                      |                     | Priority Corridor Weight Restricted Bridge (C1)                                                               |
|                           |                    | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                        |                 | .113   |                      |                     |                                                                                                               |
|                           |                    | R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                        |                 | .057   |                      |                     |                                                                                                               |
|                           |                    | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                        |                 | 1.247  | 2019                 |                     |                                                                                                               |
| Highway and Bridge        |                    |                                                                                                                                                                                                                     | <b>I-Total:</b> | 1.417  |                      |                     |                                                                                                               |
| CONCORD<br>12004<br>293   | SEWALLS FALLS ROAD | REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project; Demo Id NH045] {Red List}                                                                                                         |                 |        |                      |                     | Earmark Funding (partial). City pays 20% match, Municipal Red List Bridge. {LPA} Local Project Administration |
|                           |                    | C 2014 HPER - HIGH PRIORITY                                                                                                                                                                                         |                 | .095   | 2012                 |                     |                                                                                                               |
|                           |                    | C 2014 HY10 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                                           |                 | .182   | 2012                 |                     |                                                                                                               |
|                           |                    | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                        |                 | 5.325  | 2012                 |                     |                                                                                                               |
|                           |                    | C 2014 LY10 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                                           |                 | .577   | 2012                 |                     |                                                                                                               |
|                           |                    | C 2014 LZ10 - EQUITY BONUS - EXEMPT LIM                                                                                                                                                                             |                 | 1.331  | 2012                 |                     |                                                                                                               |
|                           |                    | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                        |                 | 6.431  | 2012                 |                     |                                                                                                               |
|                           |                    | C 2015 LZ10 - EQUITY BONUS - EXEMPT LIM                                                                                                                                                                             |                 | 1.221  | 2012                 |                     |                                                                                                               |
| Highway and Bridge        |                    |                                                                                                                                                                                                                     | <b>I-Total:</b> | 15.162 |                      |                     | 8.784                                                                                                         |
| CONWAY<br>11339 B<br>176  | US 302 / NH 16     | DESIGN & ROW ACQUISITIONS OF THE US 302 / NH 16 CONWAY BYPASS PHASES TO PROVIDE CONGESTION RELIEF [PE & ROW Only; CONSTRUCTION BROKEN INTO OTHER 11339 PROJECTS] [Section 1602 - Designated Project; Demo Id NH004] |                 |        |                      |                     | Original overall project for PE and ROW.                                                                      |
|                           |                    | P 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                               |                 | .206   |                      |                     |                                                                                                               |
|                           |                    | P 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                               |                 | .200   |                      |                     |                                                                                                               |
| Highway and Bridge        |                    |                                                                                                                                                                                                                     | <b>I-Total:</b> | .406   |                      |                     |                                                                                                               |
| CONWAY<br>14958<br>5552   | NH 16              | BRIDGE REHABILITATION OVER SACO RIVER - 170/071                                                                                                                                                                     |                 |        |                      |                     | Deck plate girder bridge, 2011 Bridge Priority #71.                                                           |
|                           |                    | P 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM                                                                                                                                                                    |                 | .052   |                      |                     |                                                                                                               |
|                           |                    | R 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM                                                                                                                                                                    |                 | .002   |                      |                     |                                                                                                               |
|                           |                    | C 2018 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM                                                                                                                                                                    |                 | 3.443  | 2015                 |                     |                                                                                                               |
| Highway and Bridge        |                    |                                                                                                                                                                                                                     | <b>I-Total:</b> | 3.496  |                      |                     |                                                                                                               |



| Project Name/#                                 | Route/Road: | Location; Scope of Work                                                                                                                                                      |  | \$I(M)                | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                 |
|------------------------------------------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------|----------------------|---------------------|-----------------------------------------------------------------------------------------------------------|
| CONWAY<br>15864<br>7458                        | US 302      | REPLACE BRIDGE OVER CONWAY LAKE OUTLET - 158/137 {Red List} {Federal Aid Bridge}                                                                                             |  |                       |                      |                     | Specific project from Statewide program. 2011 Bridge Priority #48.                                        |
|                                                |             | C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                 |  | 4.220                 | 2013                 |                     |                                                                                                           |
| Highway and Bridge                             |             |                                                                                                                                                                              |  | <b>I-Total:</b> 4.220 |                      | 2.915               |                                                                                                           |
| DANBURY<br>16303<br>7347                       | US 4        | REHABILITATE BRIDGE OVER NHRR - 156/104                                                                                                                                      |  |                       |                      |                     | 2011 Bridge Priority #55                                                                                  |
|                                                |             | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                 |  | .155                  |                      |                     |                                                                                                           |
|                                                |             | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                 |  | .052                  |                      |                     |                                                                                                           |
|                                                |             | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                 |  | 1.930                 |                      | New Project         |                                                                                                           |
| Highway and Bridge                             |             |                                                                                                                                                                              |  | <b>I-Total:</b> 2.136 |                      |                     |                                                                                                           |
| DERRY / LONDONDERRY<br>13065<br>1816           | I-93        | CONSTRUCTION OF EXIT 4A - NEW INTERCHANGE BETWEEN EXISTING EXIT 4 AND EXIT 5 TO: (1) RELIEVE TRAFFIC; (2) ALLOW ACCESS TO POTENTIAL DEVELOPMENT OF INDUSTRIAL LAND (PE Only) |  |                       |                      |                     | Engineering for Final Design and coordination with I-93 reconstruction. Partial funding with communities. |
|                                                |             | P 2015 L010 - INTERSTATE MAINTENANCE                                                                                                                                         |  | 1.099                 |                      |                     |                                                                                                           |
| Highway and Bridge                             |             |                                                                                                                                                                              |  | <b>I-Total:</b> 1.099 |                      |                     |                                                                                                           |
| DUBLIN<br>16047<br>7652                        | NH 101      | PEDESTRIAN / BICYCLE IMPROVEMENT [09-12TE]                                                                                                                                   |  |                       |                      |                     | Specific project from Statewide program, Local Administration.                                            |
|                                                |             | C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                                                                               |  | .666                  | TE 2009              |                     |                                                                                                           |
| Highway and Bridge                             |             |                                                                                                                                                                              |  | <b>I-Total:</b> .666  |                      |                     |                                                                                                           |
| DUMMER - CAMBRIDGE -<br>ERROL<br>16304<br>2766 | NH 16       | WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES                                                                                                                           |  |                       |                      |                     | NCC priority. Scope of work and specific limits to be determined.                                         |
|                                                |             | P 2014 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                     |  | .533                  |                      |                     |                                                                                                           |
|                                                |             | R 2014 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                     |  | .053                  |                      |                     |                                                                                                           |
|                                                |             | C 2015 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                     |  | 2.198                 | 2019                 |                     |                                                                                                           |
|                                                |             | C 2016 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                     |  | 3.063                 | 2019                 |                     |                                                                                                           |
| Highway and Bridge                             |             |                                                                                                                                                                              |  | <b>I-Total:</b> 5.847 |                      |                     |                                                                                                           |

| Project Name/#                        | Route/Road: | Location; Scope of Work                                                                                                                                            | \$I(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                   |
|---------------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------------|---------------------|-------------------------------------------------------------------------------------------------------------|
| DURHAM<br>16236<br>4059               | US 4        | BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116                                                                                                        |        |                      |                     | 2011 Bridge Priority #35                                                                                    |
|                                       |             | P 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                              | .052   |                      |                     |                                                                                                             |
|                                       |             | P 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                              | .053   |                      |                     |                                                                                                             |
|                                       |             | P 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                              | .055   |                      |                     |                                                                                                             |
|                                       |             | P 2016 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                              | .227   |                      |                     |                                                                                                             |
|                                       |             | R 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                              | .117   |                      |                     |                                                                                                             |
|                                       |             | R 2018 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                              | .242   |                      |                     |                                                                                                             |
|                                       |             | C 2020 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                              | 5.146  |                      | 2018                |                                                                                                             |
| Highway and Bridge                    |             | <b>I-Total:</b>                                                                                                                                                    | 5.892  |                      |                     |                                                                                                             |
| DURHAM - NEWMARKET<br>13080 B<br>7981 | NH 108      | CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BR. TO DURHAM / NEWMARKET T/L AND HAMEL BROOK BR. TO SANBORN AVE [98-17TE] (STP & TE PROGRAM)                        |        |                      |                     |                                                                                                             |
|                                       |             | C 2014 L200 - STP - AREAS LESS THAN 200,000                                                                                                                        | 3.546  |                      | 2012                |                                                                                                             |
|                                       |             | C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                                                                     | .905   |                      | 2012                |                                                                                                             |
| Highway and Bridge                    |             | <b>I-Total:</b>                                                                                                                                                    | 4.452  |                      |                     |                                                                                                             |
| DURHAM - ROCHESTER<br>20256<br>7901   | NH 125      | IMPLEMENT NEW PUBLIC TRANSIT SERVICES BETWEEN ROCHESTER AND DURHAM [10-02CM]                                                                                       |        |                      |                     | Specific project from Statewide program, Local Administration.                                              |
|                                       |             | C 2013 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME                                                                                                      | .273   |                      | CMAQ 2010           |                                                                                                             |
|                                       |             | C 2014 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME                                                                                                      | .280   |                      | CMAQ 2010           |                                                                                                             |
| Transit                               |             | <b>I-Total:</b>                                                                                                                                                    | .553   |                      |                     |                                                                                                             |
| ENFIELD - LEBANON<br>13962<br>2761    | I-89        | REHAB FROM EXIT 15 TO EXIT 17, INCLUDES BRIDGES 156/117, 155/117, 158/114, 159/114 {ALL Red List} (4.0 MILES) [BRPPI*6601] {4R & Statewide Federal Bridge Program} |        |                      |                     | Interstate 4R. 2011 Bridge Priority #39, 40, 67, 68 respectively.                                           |
|                                       |             | C 2013 L010 - INTERSTATE MAINTENANCE                                                                                                                               | 2.222  |                      | 2012                |                                                                                                             |
|                                       |             | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                       | 2.400  |                      | 2012                |                                                                                                             |
| Highway and Bridge                    |             | <b>I-Total:</b>                                                                                                                                                    | 4.622  |                      |                     | 12.800                                                                                                      |
| EXETER<br>14090 A<br>5580             | PARK STREET | BRIDGE REPLACEMENT OVER B&M RAILROAD - 088/076 (Red List) [Parent = MOBRR-221]                                                                                     |        |                      |                     | Red List bridge, Local Administration, Awaiting Municipal Action; funding 80% Federal, 10% Town, 10% State. |
|                                       |             | P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                          | .330   |                      |                     |                                                                                                             |
|                                       |             | R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                          | .275   |                      |                     |                                                                                                             |
|                                       |             | C 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                          | 3.020  |                      | 2015                |                                                                                                             |
| Highway and Bridge                    |             | <b>I-Total:</b>                                                                                                                                                    | 3.625  |                      |                     |                                                                                                             |
| FARMINGTON<br>16146<br>6778           | NH 153      | REPLACE BRIDGE OVER COCHECO RIVER - 096/140 {Red List}                                                                                                             |        |                      |                     | 2011 Bridge Priority #26                                                                                    |
|                                       |             | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                       | 1.701  |                      | 2015                |                                                                                                             |
| Highway and Bridge                    |             | <b>I-Total:</b>                                                                                                                                                    | 1.701  |                      |                     | 1.800                                                                                                       |

| Project Name/#                         | Route/Road: | Location; Scope of Work                                                                                                 | \$I(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                 |
|----------------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------|--------|----------------------|---------------------|---------------------------|
| FRANCONIA - LITTLETON<br>16305<br>3255 | I-93        | PAVEMENT REHABILITATION FROM THE FRANCONIA NOTCH TO NORTH OF EXIT 41 (9 Miles) [4R]                                     |        |                      |                     | Interstate 4R             |
|                                        |             | P 2018 L010 - INTERSTATE MAINTENANCE                                                                                    | .268   |                      |                     |                           |
|                                        |             | P 2020 L010 - INTERSTATE MAINTENANCE                                                                                    | .357   |                      |                     |                           |
|                                        |             | C 2021 L010 - INTERSTATE MAINTENANCE                                                                                    | 8.852  | 2019                 |                     |                           |
|                                        |             | C 2022 L010 - INTERSTATE MAINTENANCE                                                                                    | 9.135  | 2019                 |                     |                           |
| Highway and Bridge                     |             | <b>I-Total:</b>                                                                                                         | 18.613 |                      |                     |                           |
| FRANKLIN<br>13928 A<br>6047            | US 3        | UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH037 & NH057] |        |                      |                     | Earmarked funding.        |
|                                        |             | C 2014 HPER - HIGH PRIORITY                                                                                             | .342   | 2011                 |                     |                           |
|                                        |             | C 2014 HY20 - HIGH PRIORITY PROJ SEC 1702                                                                               | .517   | 2011                 |                     |                           |
|                                        |             | C 2014 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                               | 2.134  | 2011                 |                     |                           |
| Highway and Bridge                     |             | <b>I-Total:</b>                                                                                                         | 2.993  |                      |                     | 2.810                     |
| HAVERHILL<br>16238<br>7815             | MILL STREET | BRIDGE REMOVAL OVER ABONDONED RAILROAD - 215/158 {Red List}                                                             |        |                      |                     | 2011 Bridge Priority #109 |
|                                        |             | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                            | .021   |                      |                     |                           |
|                                        |             | C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                            | .604   |                      |                     | New Project               |
| Highway and Bridge                     |             | <b>I-Total:</b>                                                                                                         | .625   |                      |                     |                           |
| JAFFREY<br>16307<br>7442               | US 202      | RECONFIGURE 'DOG-LEG' @ INTERSECTION OF NH 124                                                                          |        |                      |                     | SWRPC priority #1         |
|                                        |             | P 2017 L250 - STP - RURAL AREAS < 5,000k                                                                                | .293   |                      |                     |                           |
|                                        |             | P 2019 L250 - STP - RURAL AREAS < 5,000k                                                                                | .312   |                      |                     |                           |
|                                        |             | R 2021 L250 - STP - RURAL AREAS < 5,000k                                                                                | .332   |                      |                     |                           |
|                                        |             | C 2022 L250 - STP - RURAL AREAS < 5,000k                                                                                | 8.495  | 2020                 |                     |                           |
| Highway and Bridge                     |             | <b>I-Total:</b>                                                                                                         | 9.432  |                      |                     |                           |
| JEFFERSON<br>16153<br>7728             | US 2        | BRIDGE REHABILITATION OVER ISRAEL RIVER - 046/178 {Red List}                                                            |        |                      |                     | 2011 Bridge Priority #90  |
|                                        |             | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                            | .103   |                      |                     |                           |
|                                        |             | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                            | 3.320  |                      |                     | New Project               |
| Highway and Bridge                     |             | <b>I-Total:</b>                                                                                                         | 3.423  |                      |                     |                           |

| Project Name/#                                    | Route/Road:       | Location; Scope of Work                                                                                                                                                                                           |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                           |
|---------------------------------------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| KEENE<br>10309 B<br>1828                          | WINCHESTER STREET | RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STREET<br>INCLUDING INTERSECTION AT KEY ROAD [MUPCA*450] {Municipal Urban Projects}                                                          |  |                 |                      |                     | Formerly considered with<br>overall Keene-Swanzey project.<br>In lieu of Keene 12230 West<br>Street project. Local<br>Administration and 20% match. |
|                                                   |                   | P 2013 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                       |  | .246            |                      |                     |                                                                                                                                                     |
|                                                   |                   | R 2014 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                       |  | .357            |                      |                     |                                                                                                                                                     |
|                                                   |                   | C 2017 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                       |  | 2.575           | 2014                 |                     |                                                                                                                                                     |
|                                                   |                   | C 2018 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                       |  | <u>2.174</u>    | 2014                 |                     |                                                                                                                                                     |
| Highway and Bridge                                |                   |                                                                                                                                                                                                                   |  | <b>I-Total:</b> |                      | 5.352               |                                                                                                                                                     |
| KEENE<br>16152<br>7727                            | NH 9 & NH 12      | BRIDGE REHABILITATION - 129/099 {Red List}                                                                                                                                                                        |  |                 |                      |                     | 2011 Bridge Priority #92                                                                                                                            |
|                                                   |                   | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                      |  | .155            |                      |                     |                                                                                                                                                     |
|                                                   |                   | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                      |  | .010            |                      |                     |                                                                                                                                                     |
|                                                   |                   | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                      |  | <u>1.992</u>    |                      | New Project         |                                                                                                                                                     |
| Highway and Bridge                                |                   |                                                                                                                                                                                                                   |  | <b>I-Total:</b> |                      | 2.157               |                                                                                                                                                     |
| KEENE - SWANZEY<br>10309 P<br>6189                | NH 9/10/12/101    | CONSTRUCTION OF MULTI-USE TRAIL BRIDGE OVER NH 12/101, AND MITIGATION SITE (Parent<br>= Keene-Swanzey 10309)                                                                                                      |  |                 |                      |                     | Incremental/interim<br>improvement. Regional Priority.                                                                                              |
|                                                   |                   | C 2021 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                             |  | .843            | 2013                 |                     |                                                                                                                                                     |
|                                                   |                   | C 2021 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                             |  | <u>3.320</u>    | 2013                 |                     |                                                                                                                                                     |
| Highway and Bridge                                |                   |                                                                                                                                                                                                                   |  | <b>I-Total:</b> |                      | 4.163               | 3.135                                                                                                                                               |
| LACONIA<br>14826<br>6237                          |                   | PHASE 2, WINNIPESAUKEE OPECHEE WINNISQUAM (WOW) TRAIL: CONSTRUCT 1.0 MILES OF<br>SHARED USE PATH IN THE RAILROAD CORRIDOR FROM MAIN STREET IN DOWNTOWN LACONIA<br>TO THE BELMONT TOWN LINE (TE Program) [06-22TE] |  |                 |                      |                     | Specific project from Statewide<br>program. Local Administration.                                                                                   |
|                                                   |                   | C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                                                                                                                    |  | <u>.092</u>     | TE 2006              |                     |                                                                                                                                                     |
| Bike / Pedestrian                                 |                   |                                                                                                                                                                                                                   |  | <b>I-Total:</b> |                      | .092                | 0.390                                                                                                                                               |
| LACONIA<br>16144<br>7723                          | US 3              | BRIDGE REHABILITATION OVER NH RAILROAD - 131/154 {Red List Bridge Priority #90}                                                                                                                                   |  |                 |                      |                     | 2011 Bridge Priority #74                                                                                                                            |
|                                                   |                   | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                      |  | <u>1.992</u>    |                      | New Project         |                                                                                                                                                     |
| Highway and Bridge                                |                   |                                                                                                                                                                                                                   |  | <b>I-Total:</b> |                      | 1.992               |                                                                                                                                                     |
| LANCASTER, NH -<br>GUILDHALL, VT<br>16155<br>3524 | US 2              | BRIDGE REHABILITATION AND PAINTING OVER CONNECTICUT RIVER - 111/129 (ROGER'S<br>RANGER'S BRIDGE) (Bridge Priority #77)                                                                                            |  |                 |                      |                     | 2011 Bridge Priority #60                                                                                                                            |
|                                                   |                   | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                      |  | 6.433           | 2017                 |                     |                                                                                                                                                     |
|                                                   |                   | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                      |  | <u>6.639</u>    | 2017                 |                     |                                                                                                                                                     |
| Highway and Bridge                                |                   |                                                                                                                                                                                                                   |  | <b>I-Total:</b> |                      | 13.072              | 1.910                                                                                                                                               |

| Project Name/#                                 | Route/Road:            | Location; Scope of Work                                                                                                                                                                                                 |  | \$I(M)                 | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                       |
|------------------------------------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------|----------------------|---------------------|-------------------------------------------------------------------------------------------------|
| LEBANON<br>10034 A<br>1890                     | US 4 (MECHANIC STREET) | RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS INCLUDING REMOVAL OF CONCRETE UNDERBASE, INSTALLATION OF SIDEWALKS, AND UPGRADE OF STORM DRAINAGE SYSTEM [MUPCA*450] {Municipal Urban Program}                            |  |                        |                      |                     | Local Administration, 20% City matched project. Coordinated with Municipal water/sewer project. |
|                                                |                        | P 2013 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                             |  | .206                   |                      |                     |                                                                                                 |
|                                                |                        | C 2016 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                             |  | 2.405                  | 2013                 |                     |                                                                                                 |
| Highway and Bridge                             |                        |                                                                                                                                                                                                                         |  | <b>I-Total:</b> 2.611  |                      |                     |                                                                                                 |
| LEBANON<br>13558 A<br>5583                     | NH 12A                 | BRIDGE REPLACEMENT OVER B&M RAILROAD - 062/117 [MOBRR-221] {Municipal Bridge Program}                                                                                                                                   |  |                        |                      |                     | Local Administration.                                                                           |
|                                                |                        | C 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                                               |  | 1.858                  | 2011                 |                     |                                                                                                 |
| Highway and Bridge                             |                        |                                                                                                                                                                                                                         |  | <b>I-Total:</b> 1.858  |                      | 3.200               |                                                                                                 |
| LEBANON<br>13951<br>1875                       | US 4                   | BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF US 4 AND NH 4A {Red List}                                                                                                                          |  |                        |                      |                     | 2011 Bridge Priority #9                                                                         |
|                                                |                        | P 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                                               |  | .052                   |                      |                     |                                                                                                 |
|                                                |                        | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                            |  | .025                   |                      |                     |                                                                                                 |
|                                                |                        | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                            |  | 5.352                  | 2011                 |                     |                                                                                                 |
|                                                |                        | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                            |  | 5.523                  | 2011                 |                     |                                                                                                 |
| Highway and Bridge                             |                        |                                                                                                                                                                                                                         |  | <b>I-Total:</b> 10.951 |                      |                     |                                                                                                 |
| LEBANON<br>15880<br>1900                       | I-89                   | NB/SB ROADWAY RECONSTRUCTION AND BRIDGE DECK REPLACEMENT/REHABILITATION (7 BRIDGES: 093/109 (Red List), 094/108 (Red List), 097/112, 098/111, 140/124, 141/123, 099/111) FROM MILE MARKER 54.8 TO MILE MARKER 60.0 {4R} |  |                        |                      |                     | Interstate 4R. 2011 Bridge priority #41 & #42.                                                  |
|                                                |                        | P 2016 L010 - INTERSTATE MAINTENANCE                                                                                                                                                                                    |  | .103                   |                      |                     |                                                                                                 |
|                                                |                        | P 2017 L010 - INTERSTATE MAINTENANCE                                                                                                                                                                                    |  | .107                   |                      |                     |                                                                                                 |
|                                                |                        | C 2019 L010 - INTERSTATE MAINTENANCE                                                                                                                                                                                    |  | 8.852                  | 2013                 |                     |                                                                                                 |
|                                                |                        | C 2020 L010 - INTERSTATE MAINTENANCE                                                                                                                                                                                    |  | 7.848                  | 2013                 |                     |                                                                                                 |
|                                                |                        | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                            |  | 2.573                  | 2013                 |                     |                                                                                                 |
| Highway and Bridge                             |                        |                                                                                                                                                                                                                         |  | <b>I-Total:</b> 19.483 |                      |                     |                                                                                                 |
| LEBANON, NH -<br>HARTFORD, VT<br>14957<br>2753 | US 4                   | REPLACE BRIDGE OVER CONNECTICUT RIVER - 058/127 {Red List}                                                                                                                                                              |  |                        |                      |                     | 2011 Bridge Priority #3                                                                         |
|                                                |                        | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                            |  | 5.523                  | 2011                 |                     |                                                                                                 |
|                                                |                        | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                            |  | .184                   | 2011                 |                     |                                                                                                 |
|                                                |                        | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                            |  | 3.625                  | 2011                 |                     |                                                                                                 |
| Highway and Bridge                             |                        |                                                                                                                                                                                                                         |  | <b>I-Total:</b> 9.332  |                      | 9.500               |                                                                                                 |

| Project Name/#                                    | Route/Road: | Location; Scope of Work                                                                                                                     | \$I(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                      |
|---------------------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------|
| LEBANON, NH -<br>HARTFORD, VT<br>16148<br>2771    | I-89        | REHABILITATION & WIDENING OF BRIDGES OVER CONNECTICUT RIVER - 044/103 & 044/104                                                             |        |                      |                     | 2011 Bridge Priorities #49 and #50.                                                                                            |
|                                                   |             | R 2014 L010 - INTERSTATE MAINTENANCE                                                                                                        | .048   |                      |                     |                                                                                                                                |
|                                                   |             | P 2015 L010 - INTERSTATE MAINTENANCE                                                                                                        | .550   |                      |                     |                                                                                                                                |
|                                                   |             | C 2018 L010 - INTERSTATE MAINTENANCE                                                                                                        | 12.080 | 2017                 |                     |                                                                                                                                |
|                                                   |             | C 2019 L010 - INTERSTATE MAINTENANCE                                                                                                        | 12.467 | 2017                 |                     |                                                                                                                                |
| Highway and Bridge                                |             | <b>I-Total:</b>                                                                                                                             | 25.144 |                      |                     |                                                                                                                                |
| LINCOLN<br>13334 #<br>3895                        | NH 112      | PAVEMENT REHABILITATION AND ROADWAY IMPROVEMENTS IN VICINITY OF HANCOCK BROOK (KANCAMAGUS HIGHWAY) (1.3 MILES) (Statewide EFH*444) [PARENT] |        |                      |                     | Specific project from Forest Highway Program is being planned in 3 phases through individual projects 13334B, 13334C, & 13334D |
|                                                   |             | C 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                                                             | 2.064  | New Project          |                     |                                                                                                                                |
|                                                   |             | C 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                                                             | 2.269  |                      |                     |                                                                                                                                |
|                                                   |             | C 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                                                             | 2.416  |                      |                     |                                                                                                                                |
| Highway and Bridge                                |             | <b>I-Total:</b>                                                                                                                             | 6.749  |                      |                     |                                                                                                                                |
| LITTLETON<br>15931<br>2785                        | I-93        | PAVEMENT REHABILITATION (9 Miles) (16 Bridges) FROM NORTH OF EXIT 41 (MM 123.2) TO BRIDGE OVER CONNECTICUT RIVER (MM 131.6) (4R)            |        |                      |                     | Interstate 4R. Formerly Littleton-Waterford. Bridges over CT river are now separate project [15926, id 7516].                  |
|                                                   |             | P 2013 L010 - INTERSTATE MAINTENANCE                                                                                                        | .103   |                      |                     |                                                                                                                                |
|                                                   |             | C 2014 L010 - INTERSTATE MAINTENANCE                                                                                                        | 4.260  | 2017                 |                     |                                                                                                                                |
|                                                   |             | C 2015 L010 - INTERSTATE MAINTENANCE                                                                                                        | 5.496  | 2017                 |                     |                                                                                                                                |
|                                                   |             | C 2016 L010 - INTERSTATE MAINTENANCE                                                                                                        | 4.537  | 2017                 |                     |                                                                                                                                |
| Highway and Bridge                                |             | <b>I-Total:</b>                                                                                                                             | 14.396 |                      |                     |                                                                                                                                |
| LITTLETON, NH -<br>WATERFORD, VT<br>15926<br>7516 | I-93        | BRIDGE REHABILITATION CARRYING I-93 SB & NB OVER CONNECTICUT RIVER - 104/136 & 105/135 {Red List}                                           |        |                      |                     | Formerly part of Littleton-Waterford 4R project, 15931, id 2785. Bridge Priorities #45 & 46.                                   |
|                                                   |             | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                | 3.772  | New Project          |                     |                                                                                                                                |
|                                                   |             | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                | 3.320  |                      |                     |                                                                                                                                |
|                                                   |             | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                              | .556   |                      |                     |                                                                                                                                |
| Highway and Bridge                                |             | <b>I-Total:</b>                                                                                                                             | 7.647  |                      |                     |                                                                                                                                |

| Project Name/#                           | Route/Road:         | Location; Scope of Work                                                                                                                                                                      | \$I(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                       |
|------------------------------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------------|---------------------|-----------------------------------------------------------------|
| LYME, NH - THETFORD, VT<br>14460<br>3269 | EAST THETFORD ROAD  | BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER - 053/112                                                                                                                                   |        |                      |                     | 2011 Bridge Priority #75                                        |
|                                          |                     | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                 | .100   |                      |                     |                                                                 |
|                                          |                     | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                 | .015   |                      |                     |                                                                 |
|                                          |                     | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                 | .150   |                      |                     |                                                                 |
|                                          |                     | R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                 | .020   |                      |                     |                                                                 |
|                                          |                     | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                 | 3.922  | 2016                 |                     |                                                                 |
| Highway and Bridge                       |                     | <b>I-Total:</b>                                                                                                                                                                              | 4.207  |                      |                     |                                                                 |
| MEREDITH<br>10430<br>94                  | US 3 / NH 25        | ROADWAY AND INTERSECTION IMPROVEMENTS @ NH 104, NORTH TO NH 25, AND NH 25 FROM US 3, EAST TO MEREDITH / CENTER HARBOR T/L [Section 1702 - Designated Project; Demo Id NH041, NH060, & NH071] |        |                      |                     | Scope to address pavement and priority intersections only.      |
|                                          |                     | C 2017 HY10 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                    | .029   | 2011                 |                     |                                                                 |
|                                          |                     | C 2017 LY10 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                    | .060   | 2011                 |                     |                                                                 |
|                                          |                     | C 2017 LY10 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                    | .073   | 2011                 |                     |                                                                 |
|                                          |                     | C 2017 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                    | .293   | 2011                 |                     |                                                                 |
|                                          |                     | C 2017 LY60 - HIGH PRIORITY PROJ SEC 112                                                                                                                                                     | .792   | 2011                 |                     |                                                                 |
|                                          |                     | C 2018 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                  | 4.534  | 2011                 |                     |                                                                 |
| Highway and Bridge                       |                     | <b>I-Total:</b>                                                                                                                                                                              | 5.781  |                      | 5.000               |                                                                 |
| METRO PLANNING<br>MPO1<br>667            | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS                                                                                          |        |                      |                     | Annual required program. Reflects anticipated federal revenues. |
|                                          |                     | P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                   | .416   |                      |                     |                                                                 |
|                                          |                     | P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                   | .416   |                      |                     |                                                                 |
|                                          |                     | P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                   | .416   |                      |                     |                                                                 |
|                                          |                     | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                   | .416   |                      |                     |                                                                 |
|                                          |                     | P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                   | .416   |                      |                     |                                                                 |
|                                          |                     | P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                   | .416   |                      |                     |                                                                 |
|                                          |                     | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                   | .416   |                      |                     |                                                                 |
|                                          |                     | P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                   | .416   |                      |                     |                                                                 |
|                                          |                     | P 2021 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                   | .416   |                      |                     |                                                                 |
|                                          |                     | P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                   | .416   |                      |                     |                                                                 |
| Highway and Bridge                       |                     | <b>I-Total:</b>                                                                                                                                                                              | 4.163  |                      |                     |                                                                 |

| Project Name/#                | Route/Road:         | Location; Scope of Work                                                                                |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                             |
|-------------------------------|---------------------|--------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|-----------------------------------------------------------------------|
| METRO PLANNING<br>MPO2<br>809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED<br>PLANNING WORK PROGRAMS     |  |                 |                      |                     | Annual required program.<br>Reflects anticipated federal<br>revenues. |
|                               |                     | P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .334            |                      |                     |                                                                       |
|                               |                     | P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .334            |                      |                     |                                                                       |
|                               |                     | P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .334            |                      |                     |                                                                       |
|                               |                     | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .334            |                      |                     |                                                                       |
|                               |                     | P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .334            |                      |                     |                                                                       |
|                               |                     | P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .334            |                      |                     |                                                                       |
|                               |                     | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .334            |                      |                     |                                                                       |
|                               |                     | P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .334            |                      |                     |                                                                       |
|                               |                     | P 2021 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .334            |                      |                     |                                                                       |
|                               |                     | P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .334            |                      |                     |                                                                       |
| Highway and Bridge            |                     |                                                                                                        |  | <b>I-Total:</b> |                      | 3.338               |                                                                       |
| METRO PLANNING<br>MPO3<br>811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED<br>PLANNING WORK PROGRAMS  |  |                 |                      |                     | Annual required program.<br>Reflects anticipated federal<br>revenues. |
|                               |                     | P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .211            |                      |                     |                                                                       |
|                               |                     | P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .211            |                      |                     |                                                                       |
|                               |                     | P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .211            |                      |                     |                                                                       |
|                               |                     | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .211            |                      |                     |                                                                       |
|                               |                     | P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .211            |                      |                     |                                                                       |
|                               |                     | P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .211            |                      |                     |                                                                       |
|                               |                     | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .211            |                      |                     |                                                                       |
|                               |                     | P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .211            |                      |                     |                                                                       |
|                               |                     | P 2021 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .211            |                      |                     |                                                                       |
|                               |                     | P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .211            |                      |                     |                                                                       |
| Highway and Bridge            |                     |                                                                                                        |  | <b>I-Total:</b> |                      | 2.113               |                                                                       |
| METRO PLANNING<br>MPO4<br>810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED<br>PLANNING WORK PROGRAMS |  |                 |                      |                     | Annual required program.<br>Reflects anticipated federal<br>revenues. |
|                               |                     | P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .305            |                      |                     |                                                                       |
|                               |                     | P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .305            |                      |                     |                                                                       |
|                               |                     | P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .305            |                      |                     |                                                                       |
|                               |                     | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .305            |                      |                     |                                                                       |
|                               |                     | P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .305            |                      |                     |                                                                       |
|                               |                     | P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .305            |                      |                     |                                                                       |
|                               |                     | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .305            |                      |                     |                                                                       |
|                               |                     | P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .305            |                      |                     |                                                                       |
|                               |                     | P 2021 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .305            |                      |                     |                                                                       |
|                               |                     | P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |  | .305            |                      |                     |                                                                       |
| Highway and Bridge            |                     |                                                                                                        |  | <b>I-Total:</b> |                      | 3.050               |                                                                       |



| Project Name/#                    | Route/Road:                | Location; Scope of Work                                                                                                                                                                                                                                                         |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                                              |
|-----------------------------------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| MILFORD TO NASHUA<br>10136<br>730 | NH 101A                    | INTERSECTION IMPROVEMENTS AT SEVERAL LOCATIONS BETWEEN NH 101 TO FEE TPK (7.5 MILES); AS DETERMINED BY CORRIDOR STUDY                                                                                                                                                           |  |                 |                      |                     | Parent Project for PE & ROW. Specific Safety & Capacity improvements at 3 intersections as determined by corridor study, programmed as separate construction projects. |
|                                   |                            | R 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                                           |  | .533            |                      |                     |                                                                                                                                                                        |
| Highway and Bridge                |                            |                                                                                                                                                                                                                                                                                 |  | <b>I-Total:</b> |                      | .533                |                                                                                                                                                                        |
| NASHUA<br>10040 A<br>18           | BROAD STREET PARKWAY       | CON OF 1.8 MI OF NEW 2-LANE RDWAY THAT WILL CONNECT BROAD ST (NH130) TO WEST HOLLIS ST(NH 111) IN NASHUA. APPRAISAL ACQUISITION,MISC. ROW, PRE/FIN DESIGN REQUIRED FOR LATER PHASES(CON) [SECTION 1602-DESIGNATED PROJECT; DEMO ID NH003] [SISTER DEMO PROJECTS 10040G,H,J,S,T] |  |                 |                      |                     | Original overall project for PE and ROW. Earmark funding (partial), project being re-scoped by City. Local Administration.                                             |
|                                   |                            | R 2013 45A0 - EARMARK FUNDS, BROAD STREET PARKWAY                                                                                                                                                                                                                               |  | .413            |                      |                     |                                                                                                                                                                        |
|                                   |                            | R 2014 45A0 - EARMARK FUNDS, BROAD STREET PARKWAY                                                                                                                                                                                                                               |  | .107            |                      |                     |                                                                                                                                                                        |
| Highway and Bridge                |                            |                                                                                                                                                                                                                                                                                 |  | <b>I-Total:</b> |                      | .519                |                                                                                                                                                                        |
| NASHUA<br>10136 A<br>3593         | NH 101A                    | WIDENING BETWEEN CELINA AVENUE INTERSECTION TO AMHERST STREET MALL INTERSECTION (1.5 MILES) TO EXPAND FROM EXISTING FIVE LANES TO SEVEN LANES AS RECOMMENDED BY CORRIDOR STUDY (Milford to Nashua 10136)                                                                        |  |                 |                      |                     | Local Administration with State Match.                                                                                                                                 |
|                                   |                            | C 2020 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                                                                                     |  | 4,317           | 2012                 |                     |                                                                                                                                                                        |
| Highway and Bridge                |                            |                                                                                                                                                                                                                                                                                 |  | <b>I-Total:</b> |                      | 4,317               | 11,114                                                                                                                                                                 |
| NASHUA<br>13117<br>2344           | FEE TPK / CAPITAL CORRIDOR | CONSTRUCT PARK AND RIDE AND ACCESSORY FACILITIES AT UP TO TWO NASHUA LOCATIONS TO SUPPORT CARPOOL,VANPOOL, INTERCITY BUS AND PASSENGER RAIL MODES (CMAQ Program) [98-13CM]                                                                                                      |  |                 |                      |                     | Specific project from Statewide program. ROW funds programmed previously. Local Administration.                                                                        |
|                                   |                            | C 2014 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT                                                                                                                                                                                                                   |  | 2,450           | 2011                 |                     |                                                                                                                                                                        |
| Highway and Bridge                |                            |                                                                                                                                                                                                                                                                                 |  | <b>I-Total:</b> |                      | 2,450               | 2,450                                                                                                                                                                  |
| NASHUA<br>16110<br>7781           | BROAD STREET PARKWAY       | CONSTRUCT NEW 2 LANE ROAD 1.8 MILES FROM NH 130 (BROAD ST) TO NH 111 (HOLLIS STREET) (Parent Construction Project) {Earmark Project} [Section 1602 - Designated Project; Demo Id NH003 & NH083]                                                                                 |  |                 |                      |                     | Local Administration. Rescoped from Nashua 10040 Series projects.                                                                                                      |
|                                   |                            | C 2013 56C0 - SURFACE TRANSPORTATION PRIORITIES                                                                                                                                                                                                                                 |  | .503            | New Project          |                     |                                                                                                                                                                        |
|                                   |                            | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                                                                                                  |  | 6,450           | New Project          |                     |                                                                                                                                                                        |
|                                   |                            | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                                                                                                  |  | 6,656           | New Project          |                     |                                                                                                                                                                        |
| Highway and Bridge                |                            |                                                                                                                                                                                                                                                                                 |  | <b>I-Total:</b> |                      | 13,609              |                                                                                                                                                                        |

| Project Name/#                       | Route/Road:                         | Location; Scope of Work                                                                                                       |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                               |
|--------------------------------------|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|-------------------------------------------------------------------------|
| NASHUA<br>16314<br>3536              | EAST HOLLIS STREET                  | RECONSTRUCTION OF EAST HOLLIS STREET FROM MAIN STREET TO HUDSON TOWN LINE TO<br>IMPROVE CAPACITY                              |  |                 |                      |                     | Local Administration, 20% City<br>Match. City Urban Compact<br>project. |
|                                      |                                     | P 2015 L200 - STP - AREAS LESS THAN 200,000                                                                                   |  | .044            |                      |                     |                                                                         |
|                                      |                                     | P 2015 L200 - STP - AREAS LESS THAN 200,000                                                                                   |  | .044            |                      |                     |                                                                         |
|                                      |                                     | P 2015 L200 - STP - AREAS LESS THAN 200,000                                                                                   |  | .044            |                      |                     |                                                                         |
|                                      |                                     | P 2015 L200 - STP - AREAS LESS THAN 200,000                                                                                   |  | .044            |                      |                     |                                                                         |
|                                      |                                     | R 2015 L200 - STP - AREAS LESS THAN 200,000                                                                                   |  | .044            |                      |                     |                                                                         |
|                                      |                                     | C 2022 L200 - STP - AREAS LESS THAN 200,000                                                                                   |  | <u>2.905</u>    |                      | 2017                |                                                                         |
| Highway and Bridge                   |                                     |                                                                                                                               |  | <b>I-Total:</b> | 3.125                |                     |                                                                         |
| NEW CASTLE - RYE<br>16127<br>5558    | NH 1B                               | REHABILITATE SINGLE LEAF BASCULE MOVEABLE BRIDGE OVER LITTLE HARBOR - 066/071 {Red<br>List}                                   |  |                 |                      |                     | 2011 Bridge Priority #24                                                |
|                                      |                                     | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                  |  | 5.496           |                      | 2013                |                                                                         |
|                                      |                                     | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                  |  | <u>5.672</u>    |                      | 2013                |                                                                         |
| Highway and Bridge                   |                                     |                                                                                                                               |  | <b>I-Total:</b> | 11.167               |                     | 4.750                                                                   |
| NEW LONDON<br>16051<br>7657          | ELKINS ROAD & WILMOT<br>CENTER ROAD | PEDESTRIAN / BICYCLE IMPROVEMENTS IN ELKINS VILLAGE [09-34TE]                                                                 |  |                 |                      |                     | Specific project from Statewide<br>program, Local Administration.       |
|                                      |                                     | C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                                |  | <u>.665</u>     |                      | New Project         |                                                                         |
| Bike / Pedestrian                    |                                     |                                                                                                                               |  | <b>I-Total:</b> | .665                 |                     |                                                                         |
| NEWMARKET<br>16048<br>7654           | NH 108                              | ELEVATOR AND SKY BRIDGE CONNECTION WITH HISTORIC MILL BUILDING [09-35TE]                                                      |  |                 |                      |                     | Specific project from Statewide<br>program, Local Administration.       |
|                                      |                                     | C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                                |  | <u>.564</u>     |                      | TE 2009             |                                                                         |
| Highway and Bridge                   |                                     |                                                                                                                               |  | <b>I-Total:</b> | .564                 |                     |                                                                         |
| NEWPORT<br>16109<br>7699             | OAK STREET                          | BRIDGE REHABILITATION OVER SUGAR RIVER - 103/136 {Red List} [SAB*4216 & MOBRR*221]<br>{State Aid & Municipal Bridge Programs} |  |                 |                      |                     | Specific project from Statewide<br>program, Local Administration.       |
|                                      |                                     | C 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                     |  | 1.346           |                      | New Project         |                                                                         |
|                                      |                                     | P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                     |  | .119            |                      |                     |                                                                         |
|                                      |                                     | R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                     |  | <u>.022</u>     |                      |                     |                                                                         |
| Highway and Bridge                   |                                     |                                                                                                                               |  | <b>I-Total:</b> | 1.487                |                     |                                                                         |
| NORTHFIELD - TILTON<br>16147<br>7357 | I-93                                | REHABILITATE BRIDGES OVER WINNIPESAUKEE RIVER AND RAILROAD DECK REPLACEMENT -<br>117/157 & 118/158 (Red List)                 |  |                 |                      |                     | 2011 Bridge Priority #52 & 53                                           |
|                                      |                                     | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                  |  | .103            |                      |                     |                                                                         |
|                                      |                                     | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                  |  | 5.672           |                      | 2020                |                                                                         |
|                                      |                                     | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                  |  | <u>5.853</u>    |                      | 2020                |                                                                         |
| Highway and Bridge                   |                                     |                                                                                                                               |  | <b>I-Total:</b> | 11.628               |                     |                                                                         |

| Project Name/#                  | Route/Road:         | Location; Scope of Work                                                                                                                                                                                      | \$I(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                             |
|---------------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------------|---------------------|-------------------------------------------------------------------------------------------------------|
| OSSIPEE<br>10431<br>95          | NH 16               | PAVEMENT REHABILITATION & INTERSECTION IMPROVEMENTS AT NH 28                                                                                                                                                 |        |                      |                     | Scope intent, address pavement condition and intersection area.                                       |
|                                 |                     | P 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                        | .188   |                      |                     |                                                                                                       |
|                                 |                     | R 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                        | .293   |                      |                     |                                                                                                       |
|                                 |                     | C 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                        | 3.512  | 2015                 |                     |                                                                                                       |
| Highway and Bridge              |                     | <b>I-Total:</b>                                                                                                                                                                                              | 3.992  |                      |                     |                                                                                                       |
| OSSIPEE<br>13910<br>1888        | NH 16, NH 25, NH 41 | INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25                                                                                                                             |        |                      |                     | Scope intent. Immediate Intersection needs.                                                           |
|                                 |                     | P 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                        | .095   |                      |                     |                                                                                                       |
|                                 |                     | R 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                        | .250   |                      |                     |                                                                                                       |
|                                 |                     | C 2019 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                        | .530   | 2015                 |                     |                                                                                                       |
|                                 |                     | C 2019 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                        | 1.060  | 2015                 |                     |                                                                                                       |
| Highway and Bridge              |                     | <b>I-Total:</b>                                                                                                                                                                                              | 1.935  |                      |                     |                                                                                                       |
| OSSIPEE<br>14749<br>2762        | NH 16 / NH 25       | ROADWAY RESURFACING AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299 (Red List), 137/297 (Red List), 152/268 (Red List), & 123/324 |        |                      |                     | Scope intent to address bridges and pavement condition only. 2011 Bridge Priorities #32, #33, and #34 |
|                                 |                     | R 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                                    | .080   |                      |                     |                                                                                                       |
|                                 |                     | P 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                                    | .500   |                      |                     |                                                                                                       |
|                                 |                     | P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                                    | .275   |                      |                     |                                                                                                       |
|                                 |                     | R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                                    | .188   |                      |                     |                                                                                                       |
|                                 |                     | C 2017 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                  | 5.853  | 2016                 |                     |                                                                                                       |
|                                 |                     | C 2018 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                  | 4.832  | 2016                 |                     |                                                                                                       |
| Highway and Bridge              |                     | <b>I-Total:</b>                                                                                                                                                                                              | 11.727 |                      |                     |                                                                                                       |
| PELHAM<br>16145<br>7436         | MAIN STREET         | BRIDGE REPLACEMENT OVER BEAVER BROOK - 110/090 & 111/090 {Both Red List}                                                                                                                                     |        |                      |                     | 2011 Bridge Priority #25 & 122                                                                        |
|                                 |                     | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                 | 2.341  | 2020                 |                     |                                                                                                       |
| Highway and Bridge              |                     | <b>I-Total:</b>                                                                                                                                                                                              | 2.341  |                      | 1.690               |                                                                                                       |
| PETERBOROUGH<br>14772 A<br>6501 | US 202              | RECONSTRUCT 1000' AT MAIN STREET INTERSECTION. ALSO RECONSTRUCT GRANITE BLOCK WALL ALONG US 202 THAT CONNECTS TO MAIN STREET BRIDGE ABUTMENT (Town-Owned)                                                    |        |                      |                     | Specific project from overall project (id #2760)                                                      |
|                                 |                     | P 2014 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                  | .320   |                      |                     |                                                                                                       |
|                                 |                     | R 2014 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                  | .096   |                      |                     |                                                                                                       |
|                                 |                     | R 2014 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                  | .011   |                      |                     |                                                                                                       |
|                                 |                     | C 2016 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                  | 2.269  | New Project          |                     |                                                                                                       |
| Highway and Bridge              |                     | <b>I-Total:</b>                                                                                                                                                                                              | 2.695  |                      |                     |                                                                                                       |

| Project Name/#                   | Route/Road:     | Location; Scope of Work                                                                                                                         |  | \$I(M)                | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                         |
|----------------------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------|----------------------|---------------------|-------------------------------------------------------------------|
| PETERBOROUGH<br>14933<br>6488    | MAIN STREET     | BRIDGE REHABILITATION OVER CONTOOCOOK RIVER - 092/089 [SAB*4216] {State Aid Bridge Program & [MOBRR*221] {Municipal Bridge Program}} {Red List} |  |                       |                      |                     | Specific project from Statewide program, Local Administration.    |
|                                  |                 | C 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                       |  | 2.836                 |                      | New Project         |                                                                   |
|                                  |                 | C 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                       |  | 2.341                 |                      | New Project         |                                                                   |
| Highway and Bridge               |                 |                                                                                                                                                 |  | <b>I-Total:</b> 5.177 |                      |                     |                                                                   |
| PETERBOROUGH<br>15879<br>6779    | US 202 / NH 101 | REHABILITATE BRIDGE INCLUDING REPLACE DECK AND PAINT GIRDERS OVER CONTOOCOOK RIVER - 087/077 {Red List}                                         |  |                       |                      |                     | 2011 Bridge Priority #57                                          |
|                                  |                 | C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                    |  | 4.832                 | 2018                 |                     |                                                                   |
| Highway and Bridge               |                 |                                                                                                                                                 |  | <b>I-Total:</b> 4.832 |                      | 0.945               |                                                                   |
| PINKHAM'S GRANT<br>16311<br>7359 | NH 16           | REHABILITATE / REPLACE BRIDGE OVER NEW RIVER - 058/048                                                                                          |  |                       |                      |                     | Priority Corridor Weight Restricted Bridge (E1)                   |
|                                  |                 | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                    |  | .113                  |                      |                     |                                                                   |
|                                  |                 | R 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                    |  | .047                  |                      |                     |                                                                   |
|                                  |                 | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                    |  | 1.247                 | 2019                 |                     |                                                                   |
| Highway and Bridge               |                 |                                                                                                                                                 |  | <b>I-Total:</b> 1.407 |                      |                     |                                                                   |
| PLAISTOW<br>10044 G<br>6371      | NH 125          | RECONSTRUCT EAST RD TO OLD RD (Parent = Plaistow-Kingston 10044B)                                                                               |  |                       |                      |                     | Specific project breakout project from Plaistow-Kingston project. |
|                                  |                 | C 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                           |  | 3.168                 | 2013                 |                     |                                                                   |
|                                  |                 | C 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                           |  | 3.297                 |                      |                     |                                                                   |
| Highway and Bridge               |                 |                                                                                                                                                 |  | <b>I-Total:</b> 6.466 |                      | 5.975               |                                                                   |
| PORTSMOUTH<br>13455 B<br>7432    | US 1 BYPASS     | REPLACE MIDDLE ROAD BRIDGE (183/087) {Red List} & ISLINGTON STREET BRIDGE (188/097) {Red List} OVER US 1 BYPASS (Pe & Row in Parent 13455)      |  |                       |                      |                     | 2011 Bridge Priority #19 & 20. Breakout from 13455                |
|                                  |                 | C 2013 L200 - STP - AREAS LESS THAN 200,000                                                                                                     |  | 5.057                 | 2012                 |                     |                                                                   |
| Highway and Bridge               |                 |                                                                                                                                                 |  | <b>I-Total:</b> 5.057 |                      | 4.900               |                                                                   |
| PORTSMOUTH<br>13455 C<br>7433    | US 1 BYPASS     | REPLACE MAPLEWOOD AVENUE BRIDGE OVER US 1 BYPASS - 227/112 {Red List} (Pe & Row in Parent 13455)                                                |  |                       |                      |                     | 2011 Bridge Priority #18. Breakout from 13455                     |
|                                  |                 | C 2013 L200 - STP - AREAS LESS THAN 200,000                                                                                                     |  | 4.644                 | 2013                 |                     |                                                                   |
| Highway and Bridge               |                 |                                                                                                                                                 |  | <b>I-Total:</b> 4.644 |                      | 4.500               |                                                                   |
| PORTSMOUTH<br>13455 D<br>7434    | US 1 BYPASS     | REPLACE BRIDGES (205/116) WOODBURY AVENUE AND (211/114) STARK STREET OVER US 1 BYPASS {Both Red List} (Pe & Row in Parent 13455)                |  |                       |                      |                     | 2011 Bridge Priority #21 & 85. Breakout from 13455.               |
|                                  |                 | C 2022 L200 - STP - AREAS LESS THAN 200,000                                                                                                     |  | 8.632                 | New Project          |                     |                                                                   |
| Highway and Bridge               |                 |                                                                                                                                                 |  | <b>I-Total:</b> 8.632 |                      |                     |                                                                   |

| Project Name/#                                      | Route/Road:             | Location; Scope of Work                                                                                                                                                     |  | \$I(M)                 | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                              |
|-----------------------------------------------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------|----------------------|---------------------|----------------------------------------------------------------------------------------|
| PORTSMOUTH<br>14493<br>6053                         | NH 1A                   | BRIDGE REHABILITATION OVER SAGAMORE CREEK - 198/034 [MOBRR-221] {Municipal Bridge Program}                                                                                  |  |                        |                      |                     | Specific project from Statewide program. Local Administration.                         |
|                                                     |                         | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                |  | 2.580                  | 2011                 |                     |                                                                                        |
|                                                     |                         | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                |  | 5.325                  | 2011                 |                     |                                                                                        |
| Highway and Bridge                                  |                         |                                                                                                                                                                             |  | <b>I-Total:</b> 7.905  |                      | 3.000               |                                                                                        |
| PORTSMOUTH -<br>MANCHESTER<br>20222<br>7881         | VARIOUS                 | BUS SERVICE BETWEEN PORTSMOUTH & MANCHESTER. CONNECT PORTSMOUTH, DOWNTOWN MANCHESTER & BR AIRPORT [06-02CM]                                                                 |  |                        |                      |                     | Specific project from Statewide program, Local Administration.                         |
| Transit                                             |                         | C 2013 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME                                                                                                               |  | .860                   | CMAQ 2006            |                     |                                                                                        |
|                                                     |                         |                                                                                                                                                                             |  | <b>I-Total:</b> .860   |                      |                     |                                                                                        |
| PORTSMOUTH, NH -<br>KITTEERY, ME<br>13678 F<br>7262 | US 1                    | MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 {Red List}, BASED ON CONNECTION STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTEERY APPROACH SPANS |  |                        |                      |                     | 2011 Bridge Priority #1. Funding split with Maine. TIGER Grant funding being received. |
| Highway and Bridge                                  |                         | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                |  | 11.875                 | 2011                 |                     |                                                                                        |
|                                                     |                         |                                                                                                                                                                             |  | <b>I-Total:</b> 11.875 |                      | 70.510              |                                                                                        |
| PORTSMOUTH, NH -<br>KITTEERY, ME<br>15731<br>5559   | US 1 BYPASS             | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List)                                                                          |  |                        |                      |                     | 2011 Bridge Priority #2. Funding as outlined in Bi-State Task Force report.            |
| Highway and Bridge                                  |                         | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                |  | 1.000                  |                      |                     |                                                                                        |
|                                                     |                         | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                |  | .005                   |                      |                     |                                                                                        |
|                                                     |                         | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                |  | 15.560                 | 2015                 |                     |                                                                                        |
|                                                     |                         | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                |  | 1.000                  |                      |                     |                                                                                        |
|                                                     |                         | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                |  | 16.058                 | 2015                 |                     |                                                                                        |
|                                                     |                         | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                |  | 14.610                 | 2015                 |                     |                                                                                        |
|                                                     |                         |                                                                                                                                                                             |  | <b>I-Total:</b> 48.233 |                      |                     |                                                                                        |
| RAYMOND<br>20818<br>7993                            | DUDLEY ROAD             | REMOVAL OF BRIDGE, WINGS, AND PIER OVER LAMPREY RIVER - 083/154                                                                                                             |  |                        |                      |                     |                                                                                        |
|                                                     |                         | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                              |  | .005                   |                      |                     |                                                                                        |
|                                                     |                         | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                              |  | .005                   |                      |                     |                                                                                        |
|                                                     |                         | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                              |  | .005                   |                      |                     |                                                                                        |
|                                                     |                         | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                              |  | .005                   |                      |                     |                                                                                        |
|                                                     |                         | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                              |  | .255                   | New Project          |                     |                                                                                        |
|                                                     |                         |                                                                                                                                                                             |  | <b>I-Total:</b> .277   |                      |                     |                                                                                        |
| ROCHESTER<br>14350<br>2750                          | NH 202A (WALNUT STREET) | INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQUARE, NORTH MAIN, & WASHINGTON STREETS                                                                      |  |                        |                      |                     | Local Administration, 20% city match.                                                  |
| Highway and Bridge                                  |                         | C 2015 H280 - STP - HAZARD ELIMINATION PROGRAM                                                                                                                              |  | .769                   | 2015                 |                     |                                                                                        |
|                                                     |                         |                                                                                                                                                                             |  | <b>I-Total:</b> .769   |                      | 1.225               |                                                                                        |

| Project Name/#                         | Route/Road:                         | Location; Scope of Work                                                                                                                                                                    |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                        |
|----------------------------------------|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|------------------------------------------------------------------------------------------------------------------|
| ROXBURY - SULLIVAN<br>10439<br>102     | NH 9                                | RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI, INCLUDING BRIDGE REPLACEMENT - 093/061 (Red List)                                                                         |  |                 |                      |                     | Scope intent to address bridge, pavement and safety improvement on existing alignment. 2011 Bridge Priority #64. |
|                                        |                                     | P 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                      |  | .500            |                      |                     |                                                                                                                  |
|                                        |                                     | R 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                      |  | .025            |                      |                     |                                                                                                                  |
|                                        |                                     | P 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                      |  | .025            |                      |                     |                                                                                                                  |
|                                        |                                     | R 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                      |  | .300            |                      |                     |                                                                                                                  |
|                                        |                                     | C 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                      |  | <u>4.975</u>    |                      | 2017                |                                                                                                                  |
| Highway and Bridge                     |                                     |                                                                                                                                                                                            |  | <b>I-Total:</b> |                      |                     | 5.825                                                                                                            |
| SALEM<br>12334<br>630                  | NH 28                               | RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES [MUPCA*450] {Municipal Urban Program}                                                |  |                 |                      |                     | Municipal jurisdiction at 20% match.                                                                             |
|                                        |                                     | P 2013 L230 - STP - URBANIZED AREAS OVER 200,000                                                                                                                                           |  | .065            |                      |                     |                                                                                                                  |
|                                        |                                     | R 2013 L230 - STP - URBANIZED AREAS OVER 200,000                                                                                                                                           |  | .159            |                      |                     |                                                                                                                  |
|                                        |                                     | P 2014 L230 - STP - URBANIZED AREAS OVER 200,000                                                                                                                                           |  | .065            |                      |                     |                                                                                                                  |
|                                        |                                     | R 2014 L230 - STP - URBANIZED AREAS OVER 200,000                                                                                                                                           |  | .350            |                      |                     |                                                                                                                  |
|                                        |                                     | P 2015 L230 - STP - URBANIZED AREAS OVER 200,000                                                                                                                                           |  | .013            |                      |                     |                                                                                                                  |
|                                        |                                     | R 2015 L230 - STP - URBANIZED AREAS OVER 200,000                                                                                                                                           |  | .250            |                      |                     |                                                                                                                  |
|                                        |                                     | C 2019 L230 - STP - URBANIZED AREAS OVER 200,000                                                                                                                                           |  | <u>3.117</u>    |                      | 2016                |                                                                                                                  |
| Highway and Bridge                     |                                     |                                                                                                                                                                                            |  | <b>I-Total:</b> |                      |                     | 4.018                                                                                                            |
| SALEM<br>16031<br>7636                 | MANCHESTER & LAWRENCE RAIL CORRIDOR | MULTI-USE TRAIL IMPROVEMENTS IN SALEM, WINDHAM & DERRY [09-47TE]                                                                                                                           |  |                 |                      |                     | Specific project from Statewide program, Local Administration.                                                   |
|                                        |                                     | C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                                                                                             |  | .867            |                      | TE 2009             |                                                                                                                  |
|                                        |                                     | C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                                                                                             |  | <u>.939</u>     |                      | TE 2009             |                                                                                                                  |
| Bike / Pedestrian                      |                                     |                                                                                                                                                                                            |  | <b>I-Total:</b> |                      |                     | 1.807                                                                                                            |
| SALEM TO MANCHESTER<br>10418 C<br>69   | I-93                                | RECONSTRUCT & WIDEN MAINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - Designated Project; Demo Id NH014] |  |                 |                      |                     | Overall, corridor project overall for PE & ROW, construction broken out to individual projects.                  |
|                                        |                                     | P 2013 L010 - INTERSTATE MAINTENANCE                                                                                                                                                       |  | 4.644           |                      |                     |                                                                                                                  |
|                                        |                                     | R 2013 L010 - INTERSTATE MAINTENANCE                                                                                                                                                       |  | <u>4.270</u>    |                      |                     |                                                                                                                  |
| Highway and Bridge                     |                                     |                                                                                                                                                                                            |  | <b>I-Total:</b> |                      |                     | 8.914                                                                                                            |
| SALEM TO MANCHESTER<br>10418 T<br>7112 | I-93                                | CORRIDOR SERVICE PATROL (Salem to Manchester)                                                                                                                                              |  |                 |                      |                     | Service to help manage incidents and reduce delay.                                                               |
|                                        |                                     | P 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                      |  | .077            |                      |                     |                                                                                                                  |
|                                        |                                     | P 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                      |  | <u>.080</u>     |                      |                     |                                                                                                                  |
| Highway and Bridge                     |                                     |                                                                                                                                                                                            |  | <b>I-Total:</b> |                      |                     | .157                                                                                                             |

| Project Name/#                         | Route/Road: | Location; Scope of Work                                                                                                                                                                                     | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                                                                                                                             |
|----------------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SALEM TO MANCHESTER<br>10418 W<br>6052 | I-93        | WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054]                                                                                                                                      |                 |                      |                     | Earmark funds to help address salt issues.                                                                                                                                                                                                            |
|                                        |             | P 2013 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                                   | .711            |                      |                     |                                                                                                                                                                                                                                                       |
|                                        |             | P 2014 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                                   | .625            |                      |                     |                                                                                                                                                                                                                                                       |
|                                        |             | P 2015 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                                   | .465            |                      |                     |                                                                                                                                                                                                                                                       |
|                                        |             | P 2016 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                                   | .398            |                      |                     |                                                                                                                                                                                                                                                       |
|                                        |             | P 2016 LY60 - HIGH PRIORITY PROJ SEC 112                                                                                                                                                                    | 1.404           |                      |                     |                                                                                                                                                                                                                                                       |
| Highway and Bridge                     |             |                                                                                                                                                                                                             | <b>I-Total:</b> |                      | 3.603               |                                                                                                                                                                                                                                                       |
| SALEM TO MANCHESTER<br>14800 A<br>3818 | I-93        | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST] |                 |                      |                     | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3 |
|                                        |             | C 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                       | .829            | 2012                 |                     |                                                                                                                                                                                                                                                       |
|                                        |             | C 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                       | .856            | 2012                 |                     |                                                                                                                                                                                                                                                       |
|                                        |             | C 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                       | .883            | 2012                 |                     |                                                                                                                                                                                                                                                       |
|                                        |             | C 2016 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                       | .912            | 2012                 |                     |                                                                                                                                                                                                                                                       |
|                                        |             | C 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                       | .941            | 2012                 |                     |                                                                                                                                                                                                                                                       |
|                                        |             | C 2018 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                       | .971            | 2012                 |                     |                                                                                                                                                                                                                                                       |
|                                        |             | C 2019 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                       | 1.002           | 2012                 |                     |                                                                                                                                                                                                                                                       |
|                                        |             | C 2020 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                       | 2.158           | 2012                 |                     |                                                                                                                                                                                                                                                       |
|                                        |             | C 2021 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                       | 7.411           | 2012                 |                     |                                                                                                                                                                                                                                                       |
|                                        |             | C 2022 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                       | 7.824           | 2012                 |                     |                                                                                                                                                                                                                                                       |
| Highway and Bridge                     |             |                                                                                                                                                                                                             | <b>I-Total:</b> |                      | 23.787              |                                                                                                                                                                                                                                                       |

| Project Name/#                         | Route/Road: | Location; Scope of Work                                                                                                                                                                                                         |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                                                                                                                |
|----------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SALEM TO MANCHESTER<br>14800 B<br>7895 | I-93        | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP,<br>INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee<br>Bonded) [14800A = Debt Service & 14633F = Const] |  |                 |                      |                     | GARVEE Bond debt service,<br>interim issuance approximately<br>\$3.5 million annually through<br>2019 increasing to<br>approximately 17 Million<br>annually through 2026. Debt<br>Service portion with specific<br>construction project. |
|                                        |             | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                    |  | 1.013           | 2011                 |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                    |  | 1.013           | 2011                 |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                    |  | 1.013           | 2011                 |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                    |  | 1.013           | 2011                 |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                    |  | 1.013           | 2011                 |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                    |  | 1.013           | 2011                 |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                    |  | 1.013           | 2011                 |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                    |  | 2.986           | 2011                 |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                    |  | 7.786           | 2011                 |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                    |  | <u>7.786</u>    | 2011                 |                     |                                                                                                                                                                                                                                          |
| Highway and Bridge                     |             |                                                                                                                                                                                                                                 |  | <b>I-Total:</b> |                      | 25.646              |                                                                                                                                                                                                                                          |
| SALEM TO MANCHESTER<br>14800 C<br>7952 | I-93        | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N<br>PROJECT                                                                                                                                       |  |                 |                      |                     | GARVEE Bond debt service,<br>interim issuance approximately<br>\$3.5 million annually through<br>2019 increasing to<br>approximately 17 Million<br>annually through 2026. Debt<br>Service portion with specific<br>construction project. |
|                                        |             | C 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                           |  | .278            |                      |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                           |  | .287            |                      |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                           |  | .297            |                      |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2016 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                           |  | .306            |                      |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                           |  | .316            |                      |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2018 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                           |  | .326            |                      |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2019 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                           |  | .336            |                      |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2020 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                           |  | .347            |                      |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2020 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                           |  | .701            |                      |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2021 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                           |  | .340            |                      |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2021 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                           |  | 2.479           |                      |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2022 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                           |  | .282            |                      |                     |                                                                                                                                                                                                                                          |
|                                        |             | C 2022 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                           |  | <u>2.628</u>    |                      |                     |                                                                                                                                                                                                                                          |
| Highway and Bridge                     |             |                                                                                                                                                                                                                                 |  | <b>I-Total:</b> |                      | 8.923               |                                                                                                                                                                                                                                          |



| Project Name/#                                   | Route/Road:                     | Location; Scope of Work                                                                                                  |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                      |
|--------------------------------------------------|---------------------------------|--------------------------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------|
| SANBORTON<br>16154<br>7729                       | I-93                            | BOX CULVERT REHABILITATION OVER SALMON BROOK - 127/099                                                                   |  |                 |                      |                     | 2011 Bridge Priority #59                                                                                                       |
|                                                  |                                 | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                             |  | .085            |                      |                     |                                                                                                                                |
|                                                  |                                 | R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                             |  | .011            |                      |                     |                                                                                                                                |
|                                                  |                                 | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                             |  | 1.062           |                      |                     | New Project                                                                                                                    |
| Highway and Bridge                               |                                 |                                                                                                                          |  | <b>I-Total:</b> |                      |                     | 1.158                                                                                                                          |
| SEACOAST<br>20244<br>7885                        | VARIOUS                         | THROUGH CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT THE PROJECT WILL INCREASE PEAK-HOUR TRANSIT SERVICES [10-12CM] |  |                 |                      |                     |                                                                                                                                |
|                                                  |                                 | C 2013 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME                                                            |  | 1.139           |                      |                     | CMAQ 2010                                                                                                                      |
|                                                  |                                 | C 2014 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME                                                            |  | 1.175           |                      |                     |                                                                                                                                |
| Highway and Bridge                               |                                 |                                                                                                                          |  | <b>I-Total:</b> |                      |                     | 2.314                                                                                                                          |
| SOMERSWORTH<br>16049<br>7655                     | HIGH, MARKET, & MAIN<br>STREETS | PEDESTRIAN / BICYCLE IMPROVEMENT [09-48TE]                                                                               |  |                 |                      |                     | Specific project from Statewide program, Local Administration.                                                                 |
|                                                  |                                 | C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                           |  | .401            |                      |                     | TE 2009                                                                                                                        |
| Bike / Pedestrian                                |                                 |                                                                                                                          |  | <b>I-Total:</b> |                      |                     | .401                                                                                                                           |
| SOMERSWORTH, NH -<br>BERWICK, ME<br>12228<br>417 | NH 9                            | BRIDGE REHABILITATION OVER SALMON FALLS RIVER - 101/114 [Demo Id NH082]                                                  |  |                 |                      |                     | Local Administration.                                                                                                          |
|                                                  |                                 | C 2013 56C0 - SURFACE TRANSPORTATION PRIORITIES                                                                          |  | .454            |                      |                     | 2010                                                                                                                           |
| Highway and Bridge                               |                                 |                                                                                                                          |  | <b>I-Total:</b> |                      |                     | 0.735                                                                                                                          |
| SPR #1<br>SPR1<br>665                            | Planning & Research             | STATE PLANNING & RESEARCH - PART #1 "PLANNING"                                                                           |  |                 |                      |                     | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
|                                                  |                                 | P 2013 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%                                                         |  | 1.908           |                      |                     |                                                                                                                                |
|                                                  |                                 | P 2014 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%                                                         |  | 1.908           |                      |                     |                                                                                                                                |
|                                                  |                                 | P 2015 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%                                                         |  | 1.908           |                      |                     |                                                                                                                                |
|                                                  |                                 | P 2016 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%                                                         |  | 1.908           |                      |                     |                                                                                                                                |
|                                                  |                                 | P 2017 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%                                                         |  | 1.908           |                      |                     |                                                                                                                                |
|                                                  |                                 | P 2018 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%                                                         |  | 1.908           |                      |                     |                                                                                                                                |
|                                                  |                                 | P 2019 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%                                                         |  | 1.908           |                      |                     |                                                                                                                                |
|                                                  |                                 | P 2020 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%                                                         |  | 1.908           |                      |                     |                                                                                                                                |
|                                                  |                                 | P 2021 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%                                                         |  | 1.908           |                      |                     |                                                                                                                                |
|                                                  |                                 | P 2022 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2%                                                         |  | 1.908           |                      |                     |                                                                                                                                |
| Highway and Bridge                               |                                 |                                                                                                                          |  | <b>I-Total:</b> |                      |                     | 19.075                                                                                                                         |

| Project Name/#                    | Route/Road:         | Location; Scope of Work                                                                                                                             |   | \$I(M) | Previous<br>Prog. Yr                                      | Previous<br>Total\$ | Comments:                                                                                         |
|-----------------------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|---|--------|-----------------------------------------------------------|---------------------|---------------------------------------------------------------------------------------------------|
| SPR #2<br>SPR2<br>666             | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH"                                                                                                      |   |        |                                                           |                     | Federal specified funding for research activities involving construction materials and processes. |
|                                   |                     |                                                                                                                                                     | P | 2013   | L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | .569                |                                                                                                   |
|                                   |                     |                                                                                                                                                     | P | 2014   | L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | .690                |                                                                                                   |
|                                   |                     |                                                                                                                                                     | P | 2015   | L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | .690                |                                                                                                   |
|                                   |                     |                                                                                                                                                     | P | 2016   | L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | .690                |                                                                                                   |
|                                   |                     |                                                                                                                                                     | P | 2017   | L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | .690                |                                                                                                   |
|                                   |                     |                                                                                                                                                     | P | 2018   | L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | .690                |                                                                                                   |
|                                   |                     |                                                                                                                                                     | P | 2019   | L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | .690                |                                                                                                   |
|                                   |                     |                                                                                                                                                     | P | 2020   | L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | .690                |                                                                                                   |
|                                   |                     |                                                                                                                                                     | P | 2021   | L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | .690                |                                                                                                   |
|                                   |                     |                                                                                                                                                     | P | 2022   | L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | .690                |                                                                                                   |
| Highway and Bridge                |                     |                                                                                                                                                     |   |        | <b>I-Total:</b>                                           | 6.779               |                                                                                                   |
| SPRINGFIELD<br>20509<br>7987      | GEORGES MILLS ROAD  | REHAB OR REPLACE TWIN 5' DIA. CULVERTS CARRYING STARK LAKE OUTLET AT INTERSECTION OF FISHER CORNER RD - 091/048                                     |   |        |                                                           |                     |                                                                                                   |
|                                   |                     |                                                                                                                                                     | P | 2013   | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .041                |                                                                                                   |
|                                   |                     |                                                                                                                                                     | R | 2013   | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .005                |                                                                                                   |
|                                   |                     |                                                                                                                                                     | P | 2014   | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .048                |                                                                                                   |
|                                   |                     |                                                                                                                                                     | R | 2014   | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .005                |                                                                                                   |
|                                   |                     |                                                                                                                                                     | P | 2015   | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .049                |                                                                                                   |
|                                   |                     |                                                                                                                                                     | R | 2015   | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .005                |                                                                                                   |
|                                   |                     |                                                                                                                                                     | P | 2016   | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .006                |                                                                                                   |
|                                   |                     |                                                                                                                                                     | C | 2020   | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .836                | New Project                                                                                       |
|                                   |                     |                                                                                                                                                     |   |        | <b>I-Total:</b>                                           | .997                |                                                                                                   |
| STATEWIDE (CCTV)<br>16229<br>7803 |                     | CONTRACTED SERVICES TO INCLUDE SCHEDULED & UNSCHEDULED MAINTENANCE, TECHNICAL SUPPORT, ORIGINAL MANUFACTURER REPLACEMENT PARTS AND SOFTWARE SUPPORT |   |        |                                                           |                     | Specific project from Statewide program                                                           |
| Highway and Bridge                |                     |                                                                                                                                                     | C | 2013   | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .021                | New Project                                                                                       |
|                                   |                     |                                                                                                                                                     |   |        | <b>I-Total:</b>                                           | .021                |                                                                                                   |
| STATEWIDE (DMS)<br>16230<br>7804  |                     | CONTRACTED SERVICES TO INCLUDE SCHEDULED & UNSCHEDULED MAINTENANCE, TECHNICAL SUPPORT, ORIGINAL MANUFACTURER REPLACEMENT PARTS AND SOFTWARE SUPPORT |   |        |                                                           |                     | Specific project from Statewide program                                                           |
| Highway and Bridge                |                     |                                                                                                                                                     | C | 2013   | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .005                | New Project                                                                                       |
|                                   |                     |                                                                                                                                                     |   |        | <b>I-Total:</b>                                           | .005                |                                                                                                   |

| Project Name/#                  | Route/Road:    | Location; Scope of Work                                                                                                                                          |                 | \$I(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                 |
|---------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------|----------------------|---------------------|---------------------------------------------------------------------------|
| STATEWIDE<br>16227<br>7802      |                | POST CONSTRUCTION MITIGATION, SITE MONITORING AND OTHER COMMITMENTS AND RELATED EFFORTS AS REQUIRED                                                              |                 |        |                      |                     | Aggregated Mitigation project for individual project commitments          |
|                                 |                | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                   |                 | .077   |                      |                     |                                                                           |
|                                 |                | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                   |                 | .080   |                      |                     |                                                                           |
| Highway and Bridge              |                |                                                                                                                                                                  | <b>I-Total:</b> | .157   |                      |                     |                                                                           |
| STATEWIDE<br>TRAIN<br>451       | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project)                                                                                                                         |                 |        |                      |                     | Program Funding for Departmental Training.                                |
|                                 |                | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                   |                 | .200   |                      |                     |                                                                           |
|                                 |                | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                   |                 | .138   |                      |                     |                                                                           |
|                                 |                | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                   |                 | .138   |                      |                     |                                                                           |
|                                 |                | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                   |                 | .138   |                      |                     |                                                                           |
|                                 |                | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                   |                 | .138   |                      |                     |                                                                           |
|                                 |                | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                   |                 | .138   |                      |                     |                                                                           |
|                                 |                | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                   |                 | .138   |                      |                     |                                                                           |
|                                 |                | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                   |                 | .138   |                      |                     |                                                                           |
|                                 |                | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                   |                 | .138   |                      |                     |                                                                           |
|                                 |                | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                   |                 | .138   |                      |                     |                                                                           |
| Highway and Bridge              |                |                                                                                                                                                                  | <b>I-Total:</b> | 1.438  |                      |                     |                                                                           |
| STATEWIDE SPECIAL<br>DBE<br>45  | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program)                                                    |                 |        |                      |                     | Federal specified funding for disadvantaged business enterprises.         |
|                                 |                | P 2013 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                          |                 | .090   |                      |                     |                                                                           |
|                                 |                | P 2014 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                          |                 | .090   |                      |                     |                                                                           |
|                                 |                | P 2015 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                          |                 | .090   |                      |                     |                                                                           |
|                                 |                | P 2016 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                          |                 | .090   |                      |                     |                                                                           |
|                                 |                | P 2017 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                          |                 | .090   |                      |                     |                                                                           |
|                                 |                | P 2018 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                          |                 | .090   |                      |                     |                                                                           |
|                                 |                | P 2019 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                          |                 | .090   |                      |                     |                                                                           |
|                                 |                | P 2020 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                          |                 | .090   |                      |                     |                                                                           |
|                                 |                | P 2021 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                          |                 | .090   |                      |                     |                                                                           |
|                                 |                | P 2022 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                          |                 | .090   |                      |                     |                                                                           |
| Highway and Bridge              |                |                                                                                                                                                                  | <b>I-Total:</b> | .900   |                      |                     |                                                                           |
| STATEWIDE-TRAC<br>13668<br>3512 | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program) |                 |        |                      |                     | Program Funding for 'Education Outreach' Working with Local High Schools. |
|                                 |                | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                   |                 | .021   |                      |                     |                                                                           |
|                                 |                | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                   |                 | .021   |                      |                     |                                                                           |
|                                 |                | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                   |                 | .021   |                      |                     |                                                                           |
|                                 |                | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                   |                 | .021   |                      |                     |                                                                           |
| Highway and Bridge              |                |                                                                                                                                                                  | <b>I-Total:</b> | .083   |                      |                     |                                                                           |

| Project Name/#                                 | Route/Road: | Location; Scope of Work                                                                                                   | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                       |
|------------------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------|
| STATEWIDE M & R<br>ACTIVITIES<br>MRSRV<br>3801 | ENG & ROW   | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES<br>(Annual Project)                            |                 |                      |                     | Means of Servicing<br>Sophisticated Electronic Lab &<br>Materials Equipment used on<br>Federal Aid Highway & Bridge<br>Projects |
|                                                |             | C 2013 L200 - STP - AREAS LESS THAN 200,000                                                                               | .050            |                      |                     |                                                                                                                                 |
|                                                |             | P 2013 L200 - STP - AREAS LESS THAN 200,000                                                                               | .045            |                      |                     |                                                                                                                                 |
|                                                |             | C 2014 L200 - STP - AREAS LESS THAN 200,000                                                                               | .050            |                      |                     |                                                                                                                                 |
|                                                |             | P 2014 L200 - STP - AREAS LESS THAN 200,000                                                                               | .045            |                      |                     |                                                                                                                                 |
|                                                |             | C 2015 L200 - STP - AREAS LESS THAN 200,000                                                                               | .050            |                      |                     |                                                                                                                                 |
|                                                |             | P 2015 L200 - STP - AREAS LESS THAN 200,000                                                                               | .045            |                      |                     |                                                                                                                                 |
|                                                |             | C 2016 L200 - STP - AREAS LESS THAN 200,000                                                                               | .050            |                      |                     |                                                                                                                                 |
|                                                |             | P 2016 L200 - STP - AREAS LESS THAN 200,000                                                                               | .045            |                      |                     |                                                                                                                                 |
|                                                |             | C 2017 L200 - STP - AREAS LESS THAN 200,000                                                                               | .050            |                      |                     |                                                                                                                                 |
|                                                |             | P 2017 L200 - STP - AREAS LESS THAN 200,000                                                                               | .045            |                      |                     |                                                                                                                                 |
|                                                |             | C 2018 L200 - STP - AREAS LESS THAN 200,000                                                                               | .050            |                      |                     |                                                                                                                                 |
|                                                |             | P 2018 L200 - STP - AREAS LESS THAN 200,000                                                                               | .045            |                      |                     |                                                                                                                                 |
|                                                |             | C 2019 L200 - STP - AREAS LESS THAN 200,000                                                                               | .050            |                      |                     |                                                                                                                                 |
|                                                |             | P 2019 L200 - STP - AREAS LESS THAN 200,000                                                                               | .045            |                      |                     |                                                                                                                                 |
|                                                |             | C 2020 L200 - STP - AREAS LESS THAN 200,000                                                                               | .050            |                      |                     |                                                                                                                                 |
|                                                |             | P 2020 L200 - STP - AREAS LESS THAN 200,000                                                                               | .045            |                      |                     |                                                                                                                                 |
|                                                |             | C 2021 L200 - STP - AREAS LESS THAN 200,000                                                                               | .050            |                      |                     |                                                                                                                                 |
|                                                |             | P 2021 L200 - STP - AREAS LESS THAN 200,000                                                                               | .045            |                      |                     |                                                                                                                                 |
|                                                |             | C 2022 L200 - STP - AREAS LESS THAN 200,000                                                                               | .050            |                      |                     |                                                                                                                                 |
|                                                |             | P 2022 L200 - STP - AREAS LESS THAN 200,000                                                                               | .045            |                      |                     |                                                                                                                                 |
| Highway and Bridge                             |             |                                                                                                                           | <b>I-Total:</b> |                      | .950                |                                                                                                                                 |
| STATEWIDE SPECIAL<br>10909 B<br>1684           | ENG & ROW   | GEODETTIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL<br>OCEAN SERVICES & NHDOT [Occurs Annually] |                 |                      |                     | For Funding Shared (MA & NH)<br>USGS Geodetic Survey Advisor<br>Position & Coordination                                         |
|                                                |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                            | .051            |                      |                     |                                                                                                                                 |
|                                                |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                            | .054            |                      |                     |                                                                                                                                 |
|                                                |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                            | .057            |                      |                     |                                                                                                                                 |
|                                                |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                            | .060            |                      |                     |                                                                                                                                 |
|                                                |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                            | .062            |                      |                     |                                                                                                                                 |
|                                                |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                            | .066            |                      |                     |                                                                                                                                 |
|                                                |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                            | .069            |                      |                     |                                                                                                                                 |
|                                                |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                            | .072            |                      |                     |                                                                                                                                 |
|                                                |             | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                            | .075            |                      |                     |                                                                                                                                 |
|                                                |             | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                            | .108            |                      |                     |                                                                                                                                 |
| Highway and Bridge                             |             |                                                                                                                           | <b>I-Total:</b> |                      | .673                |                                                                                                                                 |

| Project Name/#                    | Route/Road: | Location; Scope of Work                                        | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                               |
|-----------------------------------|-------------|----------------------------------------------------------------|-----------------|----------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| STATEWIDE P.E.<br>SWPE<br>3531    | ENG & ROW   | PRELIMINARY ENGINEERING (Annual Funding)                       |                 |                      |                     | Available PE funding as required for specific projects for which the scope of work (and the depth of engineering) is yet to be defined. |
|                                   |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 1.531           |                      |                     |                                                                                                                                         |
|                                   |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.500           |                      |                     |                                                                                                                                         |
|                                   |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.750           |                      |                     |                                                                                                                                         |
|                                   |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.500           |                      |                     |                                                                                                                                         |
|                                   |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.750           |                      |                     |                                                                                                                                         |
|                                   |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.500           |                      |                     |                                                                                                                                         |
|                                   |             | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.500           |                      |                     |                                                                                                                                         |
|                                   |             | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.500           |                      |                     |                                                                                                                                         |
| Highway and Bridge                |             |                                                                | <b>I-Total:</b> |                      | 21.531              |                                                                                                                                         |
| STATEWIDE R.O.W.<br>SWROW<br>3532 | ENG & ROW   | RIGHT OF WAY ACQUISITIONS (Annual Funding)                     |                 |                      |                     | Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined.       |
|                                   |             | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.576           |                      |                     |                                                                                                                                         |
|                                   |             | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 9.375           |                      |                     |                                                                                                                                         |
|                                   |             | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.500           |                      |                     |                                                                                                                                         |
|                                   |             | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.500           |                      |                     |                                                                                                                                         |
|                                   |             | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.500           |                      |                     |                                                                                                                                         |
|                                   |             | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 6.250           |                      |                     |                                                                                                                                         |
|                                   |             | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 6.250           |                      |                     |                                                                                                                                         |
|                                   |             | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 5.000           |                      |                     |                                                                                                                                         |
|                                   |             | R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 8.750           |                      |                     |                                                                                                                                         |
|                                   |             | R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 8.750           |                      |                     |                                                                                                                                         |
| Highway and Bridge                |             |                                                                | <b>I-Total:</b> |                      | 74.451              |                                                                                                                                         |

| Project Name/#          | Route/Road: | Location; Scope of Work                       | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                 |
|-------------------------|-------------|-----------------------------------------------|-----------------|----------------------|---------------------|-----------------------------------------------------------|
| STATEWIDE<br>UBI<br>186 | ENG & ROW   | UNDERWATER BRIDGE INSPECTION (Annual Project) |                 |                      |                     | Consultant services for<br>underwater bridge inspections. |
|                         |             | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030            |                      |                     |                                                           |
|                         |             | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030            |                      |                     |                                                           |
|                         |             | P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030            |                      |                     |                                                           |
|                         |             | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030            |                      |                     |                                                           |
|                         |             | P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030            |                      |                     |                                                           |
|                         |             | P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030            |                      |                     |                                                           |
|                         |             | P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030            |                      |                     |                                                           |
|                         |             | P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030            |                      |                     |                                                           |
|                         |             | P 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030            |                      |                     |                                                           |
|                         |             | P 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030            |                      |                     |                                                           |
| Highway and Bridge      |             |                                               | <b>I-Total:</b> |                      |                     |                                                           |
|                         |             |                                               |                 |                      |                     |                                                           |

| Project Name/#             | Route/Road:             | Location; Scope of Work                                  | \$I(M)        | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                    |
|----------------------------|-------------------------|----------------------------------------------------------|---------------|----------------------|---------------------|------------------------------------------------------------------------------|
| STATEWIDE<br>RCTRL<br>2570 | LOW VOLUME<br>CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY |               |                      |                     | Specified Funding for<br>Recreational Trail Program<br>Administered by DRED. |
|                            |                         | C 2013 L940 - RECREATIONAL TRAILS                        | 1.125         |                      |                     |                                                                              |
|                            |                         | P 2013 L940 - RECREATIONAL TRAILS                        | .091          |                      |                     |                                                                              |
|                            |                         | R 2013 L940 - RECREATIONAL TRAILS                        | .025          |                      |                     |                                                                              |
|                            |                         | C 2014 L940 - RECREATIONAL TRAILS                        | 1.125         |                      |                     |                                                                              |
|                            |                         | P 2014 L940 - RECREATIONAL TRAILS                        | .091          |                      |                     |                                                                              |
|                            |                         | R 2014 L940 - RECREATIONAL TRAILS                        | .025          |                      |                     |                                                                              |
|                            |                         | C 2015 L940 - RECREATIONAL TRAILS                        | 1.125         |                      |                     |                                                                              |
|                            |                         | P 2015 L940 - RECREATIONAL TRAILS                        | .091          |                      |                     |                                                                              |
|                            |                         | R 2015 L940 - RECREATIONAL TRAILS                        | .025          |                      |                     |                                                                              |
|                            |                         | C 2016 L940 - RECREATIONAL TRAILS                        | 1.125         |                      |                     |                                                                              |
|                            |                         | P 2016 L940 - RECREATIONAL TRAILS                        | .091          |                      |                     |                                                                              |
|                            |                         | R 2016 L940 - RECREATIONAL TRAILS                        | .025          |                      |                     |                                                                              |
|                            |                         | C 2017 L940 - RECREATIONAL TRAILS                        | 1.125         |                      |                     |                                                                              |
|                            |                         | P 2017 L940 - RECREATIONAL TRAILS                        | .091          |                      |                     |                                                                              |
|                            |                         | R 2017 L940 - RECREATIONAL TRAILS                        | .025          |                      |                     |                                                                              |
|                            |                         | C 2018 L940 - RECREATIONAL TRAILS                        | 1.125         |                      |                     |                                                                              |
|                            |                         | P 2018 L940 - RECREATIONAL TRAILS                        | .091          |                      |                     |                                                                              |
|                            |                         | R 2018 L940 - RECREATIONAL TRAILS                        | .025          |                      |                     |                                                                              |
|                            |                         | C 2019 L940 - RECREATIONAL TRAILS                        | 1.125         |                      |                     |                                                                              |
|                            |                         | P 2019 L940 - RECREATIONAL TRAILS                        | .091          |                      |                     |                                                                              |
|                            |                         | R 2019 L940 - RECREATIONAL TRAILS                        | .025          |                      |                     |                                                                              |
|                            |                         | C 2020 L940 - RECREATIONAL TRAILS                        | 1.125         |                      |                     |                                                                              |
|                            |                         | P 2020 L940 - RECREATIONAL TRAILS                        | .091          |                      |                     |                                                                              |
|                            |                         | R 2020 L940 - RECREATIONAL TRAILS                        | .025          |                      |                     |                                                                              |
|                            |                         | C 2021 L940 - RECREATIONAL TRAILS                        | 1.125         |                      |                     |                                                                              |
|                            |                         | P 2021 L940 - RECREATIONAL TRAILS                        | .091          |                      |                     |                                                                              |
|                            |                         | R 2021 L940 - RECREATIONAL TRAILS                        | .025          |                      |                     |                                                                              |
|                            |                         | C 2022 L940 - RECREATIONAL TRAILS                        | 1.125         |                      |                     |                                                                              |
|                            |                         | P 2022 L940 - RECREATIONAL TRAILS                        | .091          |                      |                     |                                                                              |
|                            |                         | R 2022 L940 - RECREATIONAL TRAILS                        | .025          |                      |                     |                                                                              |
|                            |                         | <b>I-Total:</b>                                          | <b>12.413</b> |                      |                     |                                                                              |

Bike / Pedestrian

| Project Name/#            | Route/Road:             | Location; Scope of Work                                                                                                                      | \$I(M)       | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                 |
|---------------------------|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------|---------------------|---------------------------------------------------------------------------|
| STATEWIDE<br>SBCM<br>1155 | LOW VOLUME<br>CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,<br>TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) |              |                      |                     | Federal specified funding for<br>Highways designated as scenic<br>byways. |
|                           |                         | C 2013 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | P 2013 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | R 2013 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | C 2014 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | P 2014 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | R 2014 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | C 2015 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | P 2015 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | R 2015 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | C 2016 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | P 2016 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | R 2016 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | C 2017 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | P 2017 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | R 2017 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | C 2018 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | P 2018 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | R 2018 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | C 2019 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | P 2019 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | R 2019 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | C 2020 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | P 2020 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | R 2020 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | C 2021 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | P 2021 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | R 2021 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | C 2022 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | P 2022 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | R 2022 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                           |                         | <b>I-Total:</b>                                                                                                                              | <b>3.000</b> |                      |                     |                                                                           |

Highway and Bridge



| Project Name/#            | Route/Road:             | Location; Scope of Work                                                                                     | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                         |
|---------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------|-----------------|----------------------|---------------------|---------------------------------------------------|
| STATEWIDE<br>FOHWY<br>444 | LOW VOLUME<br>CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF<br>FOREST HIGHWAYS (Annual Project) |                 |                      |                     | Federal specified funding for<br>Forest Highways. |
|                           |                         | C 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .750            |                      |                     |                                                   |
|                           |                         | P 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .080            |                      |                     |                                                   |
|                           |                         | R 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .020            |                      |                     |                                                   |
|                           |                         | C 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .750            |                      |                     |                                                   |
|                           |                         | P 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .080            |                      |                     |                                                   |
|                           |                         | R 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .020            |                      |                     |                                                   |
|                           |                         | C 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .750            |                      |                     |                                                   |
|                           |                         | P 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .080            |                      |                     |                                                   |
|                           |                         | R 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .020            |                      |                     |                                                   |
|                           |                         | C 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .750            |                      |                     |                                                   |
|                           |                         | P 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .080            |                      |                     |                                                   |
|                           |                         | R 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .020            |                      |                     |                                                   |
|                           |                         | C 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .750            |                      |                     |                                                   |
|                           |                         | P 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .080            |                      |                     |                                                   |
|                           |                         | R 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .020            |                      |                     |                                                   |
|                           |                         | C 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .750            |                      |                     |                                                   |
|                           |                         | P 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .080            |                      |                     |                                                   |
|                           |                         | R 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .020            |                      |                     |                                                   |
|                           |                         | C 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .750            |                      |                     |                                                   |
|                           |                         | P 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .080            |                      |                     |                                                   |
|                           |                         | R 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .020            |                      |                     |                                                   |
|                           |                         | C 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .750            |                      |                     |                                                   |
|                           |                         | P 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .080            |                      |                     |                                                   |
|                           |                         | R 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .020            |                      |                     |                                                   |
|                           |                         | C 2021 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .750            |                      |                     |                                                   |
|                           |                         | P 2021 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .080            |                      |                     |                                                   |
|                           |                         | R 2021 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .020            |                      |                     |                                                   |
|                           |                         | C 2022 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .750            |                      |                     |                                                   |
|                           |                         | P 2022 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .080            |                      |                     |                                                   |
|                           |                         | R 2022 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .020            |                      |                     |                                                   |
| Highway and Bridge        |                         |                                                                                                             | <b>I-Total:</b> |                      | 8.500               |                                                   |

| Project Name/#             | Route/Road:   | Location; Scope of Work                                        | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                             |
|----------------------------|---------------|----------------------------------------------------------------|-----------------|----------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------|
| STATEWIDE<br>14899<br>6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS (Annually)             |                 |                      |                     | \$0.15 million annual program.                                                                                        |
|                            |               | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |                                                                                                                       |
|                            |               | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |                                                                                                                       |
|                            |               | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |                                                                                                                       |
|                            |               | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |                                                                                                                       |
|                            |               | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |                                                                                                                       |
|                            |               | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |                                                                                                                       |
|                            |               | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |                                                                                                                       |
|                            |               | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |                                                                                                                       |
|                            |               | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |                                                                                                                       |
|                            |               | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |                                                                                                                       |
|                            |               | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |                                                                                                                       |
|                            |               | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |                                                                                                                       |
|                            |               | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |                                                                                                                       |
|                            |               | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |                                                                                                                       |
|                            |               | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |                                                                                                                       |
|                            |               | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |                                                                                                                       |
|                            |               | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |                                                                                                                       |
|                            |               | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |                                                                                                                       |
|                            |               | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135            |                      |                     |                                                                                                                       |
|                            |               | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015            |                      |                     |                                                                                                                       |
| Highway and Bridge         |               |                                                                | <b>I-Total:</b> |                      | 1.500               |                                                                                                                       |
| STATEWIDE<br>CMAQ<br>446   | MUNICIPAL     | CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project)     |                 |                      |                     | Specific CMAQ Projects<br>Occupy the Vacant FY's &<br>Below Normal FY Funding. 50%<br>Discretionary transfer assumed. |
|                            |               | C 2019 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT  | 3.325           |                      |                     |                                                                                                                       |
|                            |               | C 2020 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT  | 3.325           |                      |                     |                                                                                                                       |
|                            |               | C 2021 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT  | 3.325           |                      |                     |                                                                                                                       |
|                            |               | C 2022 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT  | 3.325           |                      |                     |                                                                                                                       |
| Highway and Bridge         |               |                                                                | <b>I-Total:</b> |                      | 13.300              |                                                                                                                       |

| Project Name/#            | Route/Road: | Location; Scope of Work                                                                                        | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                         |
|---------------------------|-------------|----------------------------------------------------------------------------------------------------------------|-----------------|----------------------|---------------------|-----------------------------------------------------------------------------------|
| STATEWIDE<br>MOBRR<br>221 | MUNICIPAL   | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State,<br>Local Funds) (Annual Project) |                 |                      |                     | Special Municipal Projects<br>Occupy the Vacant FYs &<br>Below Normal FY Funding. |
|                           |             | P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | .214            |                      |                     |                                                                                   |
|                           |             | R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | .106            |                      |                     |                                                                                   |
|                           |             | P 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | .214            |                      |                     |                                                                                   |
|                           |             | R 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | .106            |                      |                     |                                                                                   |
|                           |             | C 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | 1.250           |                      |                     |                                                                                   |
|                           |             | P 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | .214            |                      |                     |                                                                                   |
|                           |             | R 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | .106            |                      |                     |                                                                                   |
|                           |             | C 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | 2.500           |                      |                     |                                                                                   |
|                           |             | P 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | .214            |                      |                     |                                                                                   |
|                           |             | R 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | .106            |                      |                     |                                                                                   |
|                           |             | C 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | 2.500           |                      |                     |                                                                                   |
|                           |             | P 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | .214            |                      |                     |                                                                                   |
|                           |             | R 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | .106            |                      |                     |                                                                                   |
|                           |             | C 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | 4.000           |                      |                     |                                                                                   |
|                           |             | P 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | .214            |                      |                     |                                                                                   |
|                           |             | R 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | .106            |                      |                     |                                                                                   |
|                           |             | C 2021 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | 4.000           |                      |                     |                                                                                   |
|                           |             | P 2021 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | .214            |                      |                     |                                                                                   |
|                           |             | R 2021 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | .106            |                      |                     |                                                                                   |
|                           |             | C 2022 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | 4.000           |                      |                     |                                                                                   |
|                           |             | P 2022 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | .214            |                      |                     |                                                                                   |
|                           |             | R 2022 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      | .106            |                      |                     |                                                                                   |
| Highway and Bridge        |             |                                                                                                                | <b>I-Total:</b> |                      | 20.810              |                                                                                   |
| STATEWIDE<br>MUPCA<br>450 | MUNICIPAL   | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project]                                                      |                 |                      |                     | Specific Projects occupy<br>vacant FY's & below normal FY<br>funding.             |
|                           |             | C 2017 L230 - STP - URBANIZED AREAS OVER 200,000                                                               | 1.800           |                      |                     |                                                                                   |
|                           |             | C 2018 L230 - STP - URBANIZED AREAS OVER 200,000                                                               | 2.500           |                      |                     |                                                                                   |
|                           |             | C 2019 L230 - STP - URBANIZED AREAS OVER 200,000                                                               | 4.100           |                      |                     |                                                                                   |
|                           |             | C 2020 L230 - STP - URBANIZED AREAS OVER 200,000                                                               | 5.000           |                      |                     |                                                                                   |
|                           |             | C 2021 L230 - STP - URBANIZED AREAS OVER 200,000                                                               | 5.000           |                      |                     |                                                                                   |
|                           |             | C 2022 L230 - STP - URBANIZED AREAS OVER 200,000                                                               | 5.000           |                      |                     |                                                                                   |
| Highway and Bridge        |             |                                                                                                                | <b>I-Total:</b> |                      | 23.400              |                                                                                   |

| Project Name/#                  | Route/Road: | Location; Scope of Work                                                                                                      | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                |
|---------------------------------|-------------|------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------|---------------------|----------------------------------------------------------------------------------------------------------|
| STATEWIDE SPECIAL<br>LTAP<br>58 | MUNICIPAL   | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS<br>THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project) |                 |                      |                     | Federal specified funding for providing technical assistance on transportation issues to municipalities. |
|                                 |             | P 2013 L890 - TRANSPORTATION AST. 50%                                                                                        | .030            |                      |                     |                                                                                                          |
|                                 |             | P 2014 L890 - TRANSPORTATION AST. 50%                                                                                        | .030            |                      |                     |                                                                                                          |
|                                 |             | P 2015 L890 - TRANSPORTATION AST. 50%                                                                                        | .030            |                      |                     |                                                                                                          |
|                                 |             | P 2016 L890 - TRANSPORTATION AST. 50%                                                                                        | .030            |                      |                     |                                                                                                          |
|                                 |             | P 2017 L890 - TRANSPORTATION AST. 50%                                                                                        | .030            |                      |                     |                                                                                                          |
|                                 |             | P 2018 L890 - TRANSPORTATION AST. 50%                                                                                        | .030            |                      |                     |                                                                                                          |
|                                 |             | P 2019 L890 - TRANSPORTATION AST. 50%                                                                                        | .030            |                      |                     |                                                                                                          |
|                                 |             | P 2020 L890 - TRANSPORTATION AST. 50%                                                                                        | .030            |                      |                     |                                                                                                          |
|                                 |             | P 2021 L890 - TRANSPORTATION AST. 50%                                                                                        | .030            |                      |                     |                                                                                                          |
|                                 |             | P 2022 L890 - TRANSPORTATION AST. 50%                                                                                        | .030            |                      |                     |                                                                                                          |
| Highway and Bridge              |             |                                                                                                                              | <b>I-Total:</b> |                      | .300                |                                                                                                          |
| STATEWIDE<br>TE<br>3747         | MUNICIPAL   | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project)                                                                         |                 |                      |                     | TE program, 50% Discretionary transfer assumed.                                                          |
|                                 |             | C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                               | 1.334           |                      |                     |                                                                                                          |
|                                 |             | C 2015 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                               | 1.334           |                      |                     |                                                                                                          |
|                                 |             | C 2016 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                               | 1.334           |                      |                     |                                                                                                          |
|                                 |             | C 2017 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                               | 1.334           |                      |                     |                                                                                                          |
|                                 |             | C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                               | 1.334           |                      |                     |                                                                                                          |
|                                 |             | C 2019 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                               | 1.334           |                      |                     |                                                                                                          |
|                                 |             | C 2020 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                               | 1.334           |                      |                     |                                                                                                          |
|                                 |             | C 2021 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                               | 1.334           |                      |                     |                                                                                                          |
|                                 |             | C 2022 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                               | 1.334           |                      |                     |                                                                                                          |
| Highway and Bridge              |             |                                                                                                                              | <b>I-Total:</b> |                      | 12.004              |                                                                                                          |

| Project Name/#             | Route/Road: | Location; Scope of Work                                                            | \$I(M)                 | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                          |
|----------------------------|-------------|------------------------------------------------------------------------------------|------------------------|----------------------|---------------------|------------------------------------------------------------------------------------|
| STATEWIDE<br>IMPPP<br>3927 | PAVEMENT    | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) |                        |                      |                     | Interstate paving program, average of \$6 million annually for preservation needs. |
|                            |             | C 2013 L010 - INTERSTATE MAINTENANCE                                               | 5.920                  |                      |                     |                                                                                    |
|                            |             | P 2013 L010 - INTERSTATE MAINTENANCE                                               | .100                   |                      |                     |                                                                                    |
|                            |             | C 2014 L010 - INTERSTATE MAINTENANCE                                               | 5.920                  |                      |                     |                                                                                    |
|                            |             | P 2014 L010 - INTERSTATE MAINTENANCE                                               | .100                   |                      |                     |                                                                                    |
|                            |             | C 2015 L010 - INTERSTATE MAINTENANCE                                               | 5.920                  |                      |                     |                                                                                    |
|                            |             | P 2015 L010 - INTERSTATE MAINTENANCE                                               | .100                   |                      |                     |                                                                                    |
|                            |             | C 2016 L010 - INTERSTATE MAINTENANCE                                               | 5.920                  |                      |                     |                                                                                    |
|                            |             | P 2016 L010 - INTERSTATE MAINTENANCE                                               | .100                   |                      |                     |                                                                                    |
|                            |             | C 2017 L010 - INTERSTATE MAINTENANCE                                               | 5.920                  |                      |                     |                                                                                    |
|                            |             | P 2017 L010 - INTERSTATE MAINTENANCE                                               | .100                   |                      |                     |                                                                                    |
|                            |             | C 2018 L010 - INTERSTATE MAINTENANCE                                               | 5.920                  |                      |                     |                                                                                    |
|                            |             | P 2018 L010 - INTERSTATE MAINTENANCE                                               | .100                   |                      |                     |                                                                                    |
|                            |             | C 2019 L010 - INTERSTATE MAINTENANCE                                               | 5.920                  |                      |                     |                                                                                    |
|                            |             | P 2019 L010 - INTERSTATE MAINTENANCE                                               | .100                   |                      |                     |                                                                                    |
|                            |             | C 2020 L010 - INTERSTATE MAINTENANCE                                               | 5.920                  |                      |                     |                                                                                    |
|                            |             | P 2020 L010 - INTERSTATE MAINTENANCE                                               | .100                   |                      |                     |                                                                                    |
|                            |             | C 2021 L010 - INTERSTATE MAINTENANCE                                               | 5.920                  |                      |                     |                                                                                    |
|                            |             | P 2021 L010 - INTERSTATE MAINTENANCE                                               | .100                   |                      |                     |                                                                                    |
|                            |             | C 2022 L010 - INTERSTATE MAINTENANCE                                               | 5.920                  |                      |                     |                                                                                    |
|                            |             | P 2022 L010 - INTERSTATE MAINTENANCE                                               | .100                   |                      |                     |                                                                                    |
| Highway and Bridge         |             |                                                                                    | <b>I-Total:</b> 60.200 |                      |                     |                                                                                    |

| Project Name/#            | Route/Road: | Location; Scope of Work                                                                                         | \$I(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                        |
|---------------------------|-------------|-----------------------------------------------------------------------------------------------------------------|----------------|----------------------|---------------------|----------------------------------------------------------------------------------|
| STATEWIDE<br>PRRCS<br>452 | PAVEMENT    | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK<br>(Annual Federal Resurfacing Program) |                |                      |                     | Federal Resurfacing program.<br>\$16 million annually for<br>preservation needs. |
|                           |             | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775         |                      |                     |                                                                                  |
|                           |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375           |                      |                     |                                                                                  |
|                           |             | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025           |                      |                     |                                                                                  |
|                           |             | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775         |                      |                     |                                                                                  |
|                           |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375           |                      |                     |                                                                                  |
|                           |             | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025           |                      |                     |                                                                                  |
|                           |             | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775         |                      |                     |                                                                                  |
|                           |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375           |                      |                     |                                                                                  |
|                           |             | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025           |                      |                     |                                                                                  |
|                           |             | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775         |                      |                     |                                                                                  |
|                           |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375           |                      |                     |                                                                                  |
|                           |             | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025           |                      |                     |                                                                                  |
|                           |             | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775         |                      |                     |                                                                                  |
|                           |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375           |                      |                     |                                                                                  |
|                           |             | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025           |                      |                     |                                                                                  |
|                           |             | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775         |                      |                     |                                                                                  |
|                           |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375           |                      |                     |                                                                                  |
|                           |             | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025           |                      |                     |                                                                                  |
|                           |             | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775         |                      |                     |                                                                                  |
|                           |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375           |                      |                     |                                                                                  |
|                           |             | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025           |                      |                     |                                                                                  |
|                           |             | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775         |                      |                     |                                                                                  |
|                           |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375           |                      |                     |                                                                                  |
|                           |             | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025           |                      |                     |                                                                                  |
|                           |             | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775         |                      |                     |                                                                                  |
|                           |             | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375           |                      |                     |                                                                                  |
|                           |             | R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025           |                      |                     |                                                                                  |
|                           |             | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775         |                      |                     |                                                                                  |
|                           |             | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375           |                      |                     |                                                                                  |
|                           |             | R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025           |                      |                     |                                                                                  |
|                           |             | <b>I-Total:</b>                                                                                                 | <b>161.750</b> |                      |                     |                                                                                  |

Highway and Bridge

| Project Name/#            | Route/Road: | Location; Scope of Work                                                        | \$I(M)        | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                           |
|---------------------------|-------------|--------------------------------------------------------------------------------|---------------|----------------------|---------------------|-------------------------------------------------------------------------------------|
| STATEWIDE<br>SSRR<br>4148 | PAVEMENT    | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] |               |                      |                     | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
|                           |             | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |                                                                                     |
|                           |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |                                                                                     |
|                           |             | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |                                                                                     |
|                           |             | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |                                                                                     |
|                           |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |                                                                                     |
|                           |             | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |                                                                                     |
|                           |             | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |                                                                                     |
|                           |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |                                                                                     |
|                           |             | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |                                                                                     |
|                           |             | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |                                                                                     |
|                           |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |                                                                                     |
|                           |             | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |                                                                                     |
|                           |             | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |                                                                                     |
|                           |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |                                                                                     |
|                           |             | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |                                                                                     |
|                           |             | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |                                                                                     |
|                           |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |                                                                                     |
|                           |             | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |                                                                                     |
|                           |             | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |                                                                                     |
|                           |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |                                                                                     |
|                           |             | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |                                                                                     |
|                           |             | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |                                                                                     |
|                           |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |                                                                                     |
|                           |             | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |                                                                                     |
|                           |             | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |                                                                                     |
|                           |             | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |                                                                                     |
|                           |             | R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |                                                                                     |
|                           |             | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | 2.900         |                      |                     |                                                                                     |
|                           |             | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .100          |                      |                     |                                                                                     |
|                           |             | R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                 | .005          |                      |                     |                                                                                     |
|                           |             | <b>I-Total:</b>                                                                | <b>30.050</b> |                      |                     |                                                                                     |

Highway and Bridge

| Project Name/#             | Route/Road:  | Location; Scope of Work                                                                | \$I(M)        | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                |
|----------------------------|--------------|----------------------------------------------------------------------------------------|---------------|----------------------|---------------------|--------------------------------------------------------------------------|
| STATEWIDE<br>FBRPI<br>6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) |               |                      |                     | Bridge preservation program \$8 million annually for preservation needs. |
|                            |              | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | 7.880         |                      |                     |                                                                          |
|                            |              | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .100          |                      |                     |                                                                          |
|                            |              | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .020          |                      |                     |                                                                          |
|                            |              | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | 7.880         |                      |                     |                                                                          |
|                            |              | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .100          |                      |                     |                                                                          |
|                            |              | R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .020          |                      |                     |                                                                          |
|                            |              | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | 7.880         |                      |                     |                                                                          |
|                            |              | P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .100          |                      |                     |                                                                          |
|                            |              | R 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .020          |                      |                     |                                                                          |
|                            |              | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | 7.880         |                      |                     |                                                                          |
|                            |              | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .100          |                      |                     |                                                                          |
|                            |              | R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .020          |                      |                     |                                                                          |
|                            |              | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | 7.880         |                      |                     |                                                                          |
|                            |              | P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .100          |                      |                     |                                                                          |
|                            |              | R 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .020          |                      |                     |                                                                          |
|                            |              | C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | 7.880         |                      |                     |                                                                          |
|                            |              | P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .100          |                      |                     |                                                                          |
|                            |              | R 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .020          |                      |                     |                                                                          |
|                            |              | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | 7.880         |                      |                     |                                                                          |
|                            |              | P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .100          |                      |                     |                                                                          |
|                            |              | R 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .020          |                      |                     |                                                                          |
|                            |              | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | 7.880         |                      |                     |                                                                          |
|                            |              | P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .100          |                      |                     |                                                                          |
|                            |              | R 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .020          |                      |                     |                                                                          |
|                            |              | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | 7.880         |                      |                     |                                                                          |
|                            |              | P 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .100          |                      |                     |                                                                          |
|                            |              | R 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .020          |                      |                     |                                                                          |
|                            |              | C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | 7.880         |                      |                     |                                                                          |
|                            |              | P 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .100          |                      |                     |                                                                          |
|                            |              | R 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           | .020          |                      |                     |                                                                          |
|                            |              | <b>I-Total:</b>                                                                        | <b>80.000</b> |                      |                     |                                                                          |

Highway and Bridge



| Project Name/#            | Route/Road:  | Location; Scope of Work                                                | \$I(M)        | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                      |
|---------------------------|--------------|------------------------------------------------------------------------|---------------|----------------------|---------------------|--------------------------------------------------------------------------------|
| STATEWIDE<br>CRDR<br>4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) |               |                      |                     | Culvert replacement program<br>\$1 million annually for<br>preservation needs. |
|                           |              | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                           |              | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                           |              | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                           |              | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                           |              | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                           |              | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                           |              | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                           |              | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                           |              | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                           |              | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                           |              | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                           |              | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                           |              | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                           |              | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                           |              | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                           |              | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                           |              | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                           |              | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                           |              | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                           |              | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                           |              | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                           |              | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                           |              | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                           |              | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                           |              | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                           |              | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                           |              | R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                           |              | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                           |              | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                           |              | R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                           |              | <b>I-Total:</b>                                                        | <b>10.000</b> |                      |                     |                                                                                |

Highway and Bridge

| Project Name/#           | Route/Road:  | Location; Scope of Work                      | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|--------------------------|--------------|----------------------------------------------|-----------------|----------------------|---------------------|-----------|
| STATEWIDE<br>CBI<br>7237 | PRESERVATION | COMPLEX BRIDGE INSPECTION (PARENT)           |                 |                      |                     |           |
|                          |              | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|                          |              | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|                          |              | P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|                          |              | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|                          |              | P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|                          |              | P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|                          |              | P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|                          |              | P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|                          |              | P 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
|                          |              | P 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025            |                      |                     |           |
| Highway and Bridge       |              |                                              | <b>I-Total:</b> |                      |                     |           |
|                          |              |                                              |                 |                      | .250                |           |

| Project Name/#          | Route/Road:  | Location; Scope of Work                                                            | \$I(M)        | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                   |
|-------------------------|--------------|------------------------------------------------------------------------------------|---------------|----------------------|---------------------|-----------------------------------------------------------------------------|
| STATEWIDE<br>GRR<br>785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) |               |                      |                     | Guardrail Replacement program, \$2 million annually for preservation needs. |
|                         |              | C 2013 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                         |              | P 2013 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                         |              | R 2013 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                         |              | C 2014 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                         |              | P 2014 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                         |              | R 2014 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                         |              | C 2015 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                         |              | P 2015 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                         |              | R 2015 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                         |              | C 2016 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                         |              | P 2016 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                         |              | R 2016 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                         |              | C 2017 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                         |              | P 2017 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                         |              | R 2017 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                         |              | C 2018 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                         |              | P 2018 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                         |              | R 2018 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                         |              | C 2019 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                         |              | P 2019 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                         |              | R 2019 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                         |              | C 2020 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                         |              | P 2020 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                         |              | R 2020 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                         |              | C 2021 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                         |              | P 2021 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                         |              | R 2021 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                         |              | C 2022 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                         |              | P 2022 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                         |              | R 2022 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                         |              | <b>I-Total:</b>                                                                    | <b>20.350</b> |                      |                     |                                                                             |

Highway and Bridge

| Project Name/#            | Route/Road:  | Location; Scope of Work                            | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                    |
|---------------------------|--------------|----------------------------------------------------|-----------------|----------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------|
| STATEWIDE<br>HSIP<br>6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] |                 |                      |                     | Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. 50% Discretionary transfer assumed. |
|                           |              | C 2013 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |                                                                                                                                              |
|                           |              | P 2013 LS30 - HWY SAFETY PROG                      | .600            |                      |                     |                                                                                                                                              |
|                           |              | R 2013 LS30 - HWY SAFETY PROG                      | .050            |                      |                     |                                                                                                                                              |
|                           |              | C 2014 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |                                                                                                                                              |
|                           |              | P 2014 LS30 - HWY SAFETY PROG                      | .600            |                      |                     |                                                                                                                                              |
|                           |              | R 2014 LS30 - HWY SAFETY PROG                      | .050            |                      |                     |                                                                                                                                              |
|                           |              | C 2015 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |                                                                                                                                              |
|                           |              | P 2015 LS30 - HWY SAFETY PROG                      | .600            |                      |                     |                                                                                                                                              |
|                           |              | R 2015 LS30 - HWY SAFETY PROG                      | .050            |                      |                     |                                                                                                                                              |
|                           |              | C 2017 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |                                                                                                                                              |
|                           |              | P 2017 LS30 - HWY SAFETY PROG                      | .222            |                      |                     |                                                                                                                                              |
|                           |              | R 2017 LS30 - HWY SAFETY PROG                      | .033            |                      |                     |                                                                                                                                              |
|                           |              | C 2018 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |                                                                                                                                              |
|                           |              | P 2018 LS30 - HWY SAFETY PROG                      | .222            |                      |                     |                                                                                                                                              |
|                           |              | R 2018 LS30 - HWY SAFETY PROG                      | .033            |                      |                     |                                                                                                                                              |
|                           |              | C 2019 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |                                                                                                                                              |
|                           |              | P 2019 LS30 - HWY SAFETY PROG                      | .222            |                      |                     |                                                                                                                                              |
|                           |              | R 2019 LS30 - HWY SAFETY PROG                      | .033            |                      |                     |                                                                                                                                              |
|                           |              | C 2020 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |                                                                                                                                              |
|                           |              | P 2020 LS30 - HWY SAFETY PROG                      | .222            |                      |                     |                                                                                                                                              |
|                           |              | R 2020 LS30 - HWY SAFETY PROG                      | .033            |                      |                     |                                                                                                                                              |
|                           |              | C 2021 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |                                                                                                                                              |
|                           |              | P 2021 LS30 - HWY SAFETY PROG                      | .222            |                      |                     |                                                                                                                                              |
|                           |              | R 2021 LS30 - HWY SAFETY PROG                      | .033            |                      |                     |                                                                                                                                              |
|                           |              | C 2022 LS30 - HWY SAFETY PROG                      | 1.781           |                      |                     |                                                                                                                                              |
|                           |              | P 2022 LS30 - HWY SAFETY PROG                      | .222            |                      |                     |                                                                                                                                              |
|                           |              | R 2022 LS30 - HWY SAFETY PROG                      | .033            |                      |                     |                                                                                                                                              |
| Highway and Bridge        |              |                                                    | <b>I-Total:</b> |                      | 19.513              |                                                                                                                                              |

| Project Name/#            | Route/Road: | Location; Scope of Work                                                    | \$I(M)       | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                   |
|---------------------------|-------------|----------------------------------------------------------------------------|--------------|----------------------|---------------------|-----------------------------------------------------------------------------|
| STATEWIDE<br>RRRPD<br>637 | RAIL        | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) |              |                      |                     | Force Account with Railroad.<br>To improve safety of railroad<br>crossings. |
|                           |             | C 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .100         |                      |                     |                                                                             |
|                           |             | P 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                           |             | R 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                           |             | C 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                           |             | P 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                           |             | R 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                           |             | C 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                           |             | P 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                           |             | R 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                           |             | C 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                           |             | P 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                           |             | R 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                           |             | C 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                           |             | P 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                           |             | R 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                           |             | C 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                           |             | P 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                           |             | R 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                           |             | C 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                           |             | P 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                           |             | R 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                           |             | C 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                           |             | P 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                           |             | R 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                           |             | C 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                           |             | P 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                           |             | R 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                           |             | C 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                           |             | P 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                           |             | R 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                           |             | <b>I-Total:</b>                                                            | <b>1.750</b> |                      |                     |                                                                             |

Rail

| Project Name/#             | Route/Road: | Location; Scope of Work                                               | \$I(M)       | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                            |
|----------------------------|-------------|-----------------------------------------------------------------------|--------------|----------------------|---------------------|----------------------------------------------------------------------|
| STATEWIDE<br>RRRCS<br>1147 | RAIL        | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) |              |                      |                     | Force Account with Railroad to improve safety of railroad crossings. |
|                            |             | C 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |                                                                      |
|                            |             | C 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |                                                                      |
|                            |             | P 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |                                                                      |
|                            |             | R 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                            |             | C 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |                                                                      |
|                            |             | C 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |                                                                      |
|                            |             | P 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |                                                                      |
|                            |             | R 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                            |             | C 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |                                                                      |
|                            |             | C 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |                                                                      |
|                            |             | P 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |                                                                      |
|                            |             | R 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                            |             | C 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |                                                                      |
|                            |             | C 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |                                                                      |
|                            |             | P 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |                                                                      |
|                            |             | R 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                            |             | C 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |                                                                      |
|                            |             | C 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |                                                                      |
|                            |             | P 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |                                                                      |
|                            |             | R 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                            |             | C 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |                                                                      |
|                            |             | C 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |                                                                      |
|                            |             | P 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |                                                                      |
|                            |             | R 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                            |             | C 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |                                                                      |
|                            |             | C 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |                                                                      |
|                            |             | P 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |                                                                      |
|                            |             | R 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                            |             | C 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |                                                                      |
|                            |             | C 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |                                                                      |
|                            |             | P 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |                                                                      |
|                            |             | R 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                            |             | C 2021 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |                                                                      |
|                            |             | C 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |                                                                      |
|                            |             | P 2021 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |                                                                      |
|                            |             | R 2021 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                            |             | C 2022 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .267         |                      |                     |                                                                      |
|                            |             | C 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .267         |                      |                     |                                                                      |
|                            |             | P 2022 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .020         |                      |                     |                                                                      |
|                            |             | R 2022 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                            |             | <b>I-Total:</b>                                                       | <b>5.633</b> |                      |                     |                                                                      |

Rail

| Project Name/#                        | Route/Road: | Location; Scope of Work                                        | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                          |
|---------------------------------------|-------------|----------------------------------------------------------------|-----------------|----------------------|---------------------|--------------------------------------------------------------------------------------------------------------------|
| STATEWIDE CONSULTANT<br>16055<br>2681 | TRAFFIC     | INSPECTION OF SIGN STRUCTURES ON STATE MAINTAINED HIGHWAYS     |                 |                      |                     | Sign frame structures require in depth inspection every 5 years to assure structural capacity for safety purposes. |
|                                       |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .050            |                      |                     |                                                                                                                    |
|                                       |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .050            |                      |                     |                                                                                                                    |
| Highway and Bridge                    |             |                                                                | <b>I-Total:</b> |                      | .100                |                                                                                                                    |
| STATEWIDE<br>PVMRK<br>1146            | TRAFFIC     | PAVEMENT MARKING (Annual Project)                              |                 |                      |                     | Annual pavement striping program funding.                                                                          |
|                                       |             | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100           |                      |                     |                                                                                                                    |
|                                       |             | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100           |                      |                     |                                                                                                                    |
|                                       |             | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100           |                      |                     |                                                                                                                    |
|                                       |             | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100           |                      |                     |                                                                                                                    |
|                                       |             | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100           |                      |                     |                                                                                                                    |
|                                       |             | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100           |                      |                     |                                                                                                                    |
|                                       |             | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100           |                      |                     |                                                                                                                    |
|                                       |             | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100           |                      |                     |                                                                                                                    |
|                                       |             | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100           |                      |                     |                                                                                                                    |
|                                       |             | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100           |                      |                     |                                                                                                                    |
| Highway and Bridge                    |             |                                                                | <b>I-Total:</b> |                      | 31.000              |                                                                                                                    |
| STATEWIDE<br>TSMO<br>4227             | TRAFFIC     | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) |                 |                      |                     | Programmatic operational funding support for TMC.                                                                  |
|                                       |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250            |                      |                     |                                                                                                                    |
|                                       |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |                                                                                                                    |
|                                       |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |                                                                                                                    |
|                                       |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |                                                                                                                    |
|                                       |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |                                                                                                                    |
|                                       |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |                                                                                                                    |
|                                       |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |                                                                                                                    |
|                                       |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |                                                                                                                    |
|                                       |             | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |                                                                                                                    |
|                                       |             | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .166            |                      |                     |                                                                                                                    |
| Highway and Bridge                    |             |                                                                | <b>I-Total:</b> |                      | 1.746               |                                                                                                                    |

| Project Name/#            | Route/Road: | Location; Scope of Work                                        | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                         |
|---------------------------|-------------|----------------------------------------------------------------|-----------------|----------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| STATEWIDE<br>USSS<br>2735 | TRAFFIC     | UPDATE SIGNING ON STATE SYSTEM (Annual Project)                |                 |                      |                     | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs.                                                                    |
|                           |             | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |                                                                                                                                                   |
|                           |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |                                                                                                                                                   |
|                           |             | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |                                                                                                                                                   |
|                           |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |                                                                                                                                                   |
|                           |             | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |                                                                                                                                                   |
|                           |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |                                                                                                                                                   |
|                           |             | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |                                                                                                                                                   |
|                           |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |                                                                                                                                                   |
|                           |             | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |                                                                                                                                                   |
|                           |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |                                                                                                                                                   |
|                           |             | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |                                                                                                                                                   |
|                           |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |                                                                                                                                                   |
|                           |             | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |                                                                                                                                                   |
|                           |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |                                                                                                                                                   |
|                           |             | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |                                                                                                                                                   |
|                           |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |                                                                                                                                                   |
|                           |             | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |                                                                                                                                                   |
|                           |             | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |                                                                                                                                                   |
|                           |             | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500            |                      |                     |                                                                                                                                                   |
|                           |             | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010            |                      |                     |                                                                                                                                                   |
| Highway and Bridge        |             |                                                                | <b>I-Total:</b> | 5.100                |                     |                                                                                                                                                   |
| STATEWIDE<br>8334         | TRANSIT     | ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310] |                 |                      |                     | Supports Point of Service Transportation activities through the region coordinating committees. (reflects 1/3 reduction per year from 2011 level) |
|                           |             | 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .550            |                      |                     |                                                                                                                                                   |
|                           |             | 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .568            |                      |                     |                                                                                                                                                   |
|                           |             | 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .586            |                      |                     |                                                                                                                                                   |
|                           |             | 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .605            |                      |                     |                                                                                                                                                   |
|                           |             | 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .624            |                      |                     |                                                                                                                                                   |
|                           |             | 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .644            |                      |                     |                                                                                                                                                   |
|                           |             | 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .664            |                      |                     |                                                                                                                                                   |
|                           |             | 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .686            |                      |                     |                                                                                                                                                   |
|                           |             | 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .708            |                      |                     |                                                                                                                                                   |
|                           |             | 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .730            |                      |                     |                                                                                                                                                   |
| Transit                   |             |                                                                | <b>I-Total:</b> | 6.364                |                     |                                                                                                                                                   |



| Project Name/#            | Route/Road: | Location; Scope of Work                                                       | \$I(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                         |
|---------------------------|-------------|-------------------------------------------------------------------------------|--------|----------------------|---------------------|-----------------------------------|
| STATEWIDE<br>SRTS<br>6002 | VARIOUS     | SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program} |        |                      |                     | Federal program under SAFETEA-LU. |
|                           |             | C 2013 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|                           |             | C 2013 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|                           |             | P 2013 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|                           |             | P 2013 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|                           |             | R 2013 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .050   |                      |                     |                                   |
|                           |             | C 2014 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|                           |             | C 2014 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|                           |             | P 2014 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|                           |             | P 2014 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|                           |             | R 2014 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .050   |                      |                     |                                   |
|                           |             | C 2015 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|                           |             | C 2015 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|                           |             | P 2015 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|                           |             | P 2015 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|                           |             | R 2015 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .050   |                      |                     |                                   |
|                           |             | C 2016 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|                           |             | C 2016 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|                           |             | P 2016 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|                           |             | P 2016 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|                           |             | R 2016 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .050   |                      |                     |                                   |
|                           |             | C 2017 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|                           |             | C 2017 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|                           |             | P 2017 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|                           |             | P 2017 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|                           |             | R 2017 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .050   |                      |                     |                                   |
|                           |             | C 2018 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|                           |             | C 2018 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|                           |             | P 2018 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|                           |             | P 2018 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|                           |             | R 2018 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .050   |                      |                     |                                   |
|                           |             | C 2019 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|                           |             | C 2019 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|                           |             | P 2019 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|                           |             | P 2019 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|                           |             | R 2019 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .050   |                      |                     |                                   |
|                           |             | C 2020 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|                           |             | C 2020 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|                           |             | P 2020 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |
|                           |             | P 2020 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .175   |                      |                     |                                   |
|                           |             | R 2020 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .050   |                      |                     |                                   |
|                           |             | C 2021 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                 | .600   |                      |                     |                                   |
|                           |             | C 2021 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                               | .075   |                      |                     |                                   |
|                           |             | P 2021 LU10 - SAFE ROUTES TO SCHOOL PROG                                      | .045   |                      |                     |                                   |

| Project Name/#                                     | Route/Road:    | Location; Scope of Work                                                                                                     |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                |
|----------------------------------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|----------------------------------------------------------|
|                                                    |                | P 2021 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                                                                             |  | .175            |                      |                     |                                                          |
|                                                    |                | R 2021 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                                                               |  | .050            |                      |                     |                                                          |
|                                                    |                | C 2022 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                                                               |  | .600            |                      |                     |                                                          |
|                                                    |                | C 2022 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                                                                             |  | .075            |                      |                     |                                                          |
|                                                    |                | P 2022 LU10 - SAFE ROUTES TO SCHOOL PROG                                                                                    |  | .045            |                      |                     |                                                          |
|                                                    |                | P 2022 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                                                                             |  | .175            |                      |                     |                                                          |
|                                                    |                | R 2022 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                                                               |  | .050            |                      |                     |                                                          |
| Highway and Bridge                                 |                |                                                                                                                             |  | <b>I-Total:</b> |                      | 9.450               |                                                          |
| STEWARTSTOWN, NH -<br>CANAAN, VT<br>15838<br>7416  | BRIDGE STREET  | BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List}                                                           |  |                 |                      |                     | 2011 Bridge Priority #7                                  |
|                                                    |                | P 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                   |  | .092            |                      |                     |                                                          |
|                                                    |                | R 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                   |  | .017            |                      |                     |                                                          |
|                                                    |                | P 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                   |  | .027            |                      |                     |                                                          |
|                                                    |                | R 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                   |  | .011            |                      |                     |                                                          |
|                                                    |                | C 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                   |  | 2.836           | 2015                 |                     |                                                          |
|                                                    |                | C 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                   |  | 4.097           | 2015                 |                     |                                                          |
| Highway and Bridge                                 |                |                                                                                                                             |  | <b>I-Total:</b> |                      | 7.079               |                                                          |
| SUMMER YOUTH<br>LANDSCAPE PROGRAM<br>SMRLN<br>1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE &<br>OTHER RELATED WORK STATEWIDE [Annual Project] |  |                 |                      |                     | Program Funding for Summer<br>Landscaping Youth Program. |
|                                                    |                | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                              |  | .040            |                      |                     |                                                          |
|                                                    |                | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                              |  | .040            |                      |                     |                                                          |
|                                                    |                | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                              |  | .040            |                      |                     |                                                          |
|                                                    |                | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                              |  | .040            |                      |                     |                                                          |
|                                                    |                | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                              |  | .040            |                      |                     |                                                          |
|                                                    |                | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                              |  | .040            |                      |                     |                                                          |
|                                                    |                | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                              |  | .040            |                      |                     |                                                          |
|                                                    |                | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                              |  | .040            |                      |                     |                                                          |
|                                                    |                | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                              |  | .040            |                      |                     |                                                          |
|                                                    |                | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                              |  | .040            |                      |                     |                                                          |
| Highway and Bridge                                 |                |                                                                                                                             |  | <b>I-Total:</b> |                      | .400                |                                                          |
| SUTTON - NEW LONDON<br>15748<br>3256               | I-89           | PAVEMENT REHABILITATION FROM EXIT 10 TO EXIT 11 (4 MILES) [4R]                                                              |  |                 |                      |                     | Interstate 4R                                            |
|                                                    |                | C 2017 L010 - INTERSTATE MAINTENANCE                                                                                        |  | 5.723           | 2015                 |                     |                                                          |
|                                                    |                | C 2018 L010 - INTERSTATE MAINTENANCE                                                                                        |  | 5.340           | 2015                 |                     |                                                          |
| Highway and Bridge                                 |                |                                                                                                                             |  | <b>I-Total:</b> |                      | 11.063              | 11.458                                                   |

| Project Name/#                                   | Route/Road:   | Location; Scope of Work                                                                                                       |  | \$I(M)                 | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                   |
|--------------------------------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------|--|------------------------|----------------------|---------------------|-----------------------------|
| TAMWORTH<br>16239<br>7813                        | NH 113        | BRIDGE REPLACEMENT OVER BEARCAMP RIVER - 150/106 {Red List}                                                                   |  |                        |                      |                     | 2011 Bridge Priority #96    |
|                                                  |               | P 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM                                                                              |  | .103                   |                      |                     |                             |
|                                                  |               | C 2022 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM                                                                              |  | 4.111                  |                      | New Project         |                             |
| Highway and Bridge                               |               |                                                                                                                               |  | <b>I-Total:</b> 4.214  |                      |                     |                             |
| WALPOLE - CHARLESTOWN<br>14747<br>1891           | NH 12         | RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE |  |                        |                      |                     | ULSRPC Regional Priority #1 |
|                                                  |               | P 2013 L250 - STP - RURAL AREAS < 5,000k                                                                                      |  | .220                   |                      |                     |                             |
|                                                  |               | R 2013 L250 - STP - RURAL AREAS < 5,000k                                                                                      |  | .114                   |                      |                     |                             |
|                                                  |               | P 2014 L250 - STP - RURAL AREAS < 5,000k                                                                                      |  | .117                   |                      |                     |                             |
|                                                  |               | P 2014 L250 - STP - RURAL AREAS < 5,000k                                                                                      |  | .220                   |                      |                     |                             |
|                                                  |               | C 2015 L250 - STP - RURAL AREAS < 5,000k                                                                                      |  | 5.496                  | 2015                 |                     |                             |
|                                                  |               | C 2016 L250 - STP - RURAL AREAS < 5,000k                                                                                      |  | 4.537                  | 2013                 |                     |                             |
|                                                  |               | C 2017 L250 - STP - RURAL AREAS < 5,000k                                                                                      |  | 4.682                  | 2012                 |                     |                             |
| Highway and Bridge                               |               |                                                                                                                               |  | <b>I-Total:</b> 15.386 |                      |                     |                             |
| WALPOLE, NH -<br>ROCKINGHAM, VT<br>12905<br>1877 | BRIDGE STREET | VILAS BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 062/052 {Red List}                                                       |  |                        |                      |                     | 2011 Bridge Priority #8     |
|                                                  |               | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                  |  | .056                   |                      |                     |                             |
| Highway and Bridge                               |               |                                                                                                                               |  | <b>I-Total:</b> .056   |                      |                     |                             |
| WARNER<br>15907<br>7497                          | NH 127        | BRIDGE REPLACEMENT OVER WARNER RIVER - 254/180 {Red List}                                                                     |  |                        |                      |                     | 2011 Bridge Priority #76    |
|                                                  |               | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                  |  | 2.702                  |                      | New Project         |                             |
| Highway and Bridge                               |               |                                                                                                                               |  | <b>I-Total:</b> 2.702  |                      |                     |                             |
| WARNER<br>15932<br>3258                          | I-89          | ROAD AND BRIDGE REHABILITATION / PRESERVATION FROM EXIT 8 (MILE MARKER 16.6) TO EXIT 9 (MILE MARKER 19.1) [4R]                |  |                        |                      |                     | Interstate 4R               |
|                                                  |               | P 2015 L010 - INTERSTATE MAINTENANCE                                                                                          |  | .055                   |                      |                     |                             |
|                                                  |               | P 2016 L010 - INTERSTATE MAINTENANCE                                                                                          |  | .113                   |                      |                     |                             |
|                                                  |               | C 2017 L010 - INTERSTATE MAINTENANCE                                                                                          |  | 4.682                  | 2014                 |                     |                             |
|                                                  |               | C 2018 L010 - INTERSTATE MAINTENANCE                                                                                          |  | 4.832                  | 2014                 |                     |                             |
| Highway and Bridge                               |               |                                                                                                                               |  | <b>I-Total:</b> 9.683  |                      |                     |                             |

| Project Name/#                                           | Route/Road: | Location; Scope of Work                                                                                                                                                                          | \$I(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                              |
|----------------------------------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------------|---------------------|----------------------------------------------------------------------------------------|
| WARNER - SUTTON<br>15747<br>3253                         | I-89        | PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10 (7 MILES) [4R]                                                                                                                                    |        |                      |                     | Interstate 4R                                                                          |
|                                                          |             | P 2017 L010 - INTERSTATE MAINTENANCE                                                                                                                                                             | .117   |                      |                     |                                                                                        |
|                                                          |             | P 2018 L010 - INTERSTATE MAINTENANCE                                                                                                                                                             | .121   |                      |                     |                                                                                        |
|                                                          |             | C 2019 L010 - INTERSTATE MAINTENANCE                                                                                                                                                             | 8.000  | 2016                 |                     |                                                                                        |
|                                                          |             | C 2020 L010 - INTERSTATE MAINTENANCE                                                                                                                                                             | 5.333  | 2016                 |                     |                                                                                        |
| Highway and Bridge                                       |             | <b>I-Total:</b>                                                                                                                                                                                  | 13.571 |                      |                     |                                                                                        |
| WILTON<br>16128<br>7720                                  | NH 31       | BRIDGE DECK REPLACEMENT OVER SOUHEGAN RIVER -129/126 (Red List)                                                                                                                                  |        |                      |                     | 2011 Bridge Priority #36                                                               |
|                                                          |             | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                     | 2.493  | 2019                 |                     |                                                                                        |
| Highway and Bridge                                       |             | <b>I-Total:</b>                                                                                                                                                                                  | 2.493  |                      |                     | 2.750                                                                                  |
| WILTON - MILFORD -<br>AMHERST - BEDFORD<br>13692<br>2739 | NH 101      | SAFETY & DRAINAGE IMPROVEMENTS @ VARIOUS LOCATIONS (INCLUDING FROM WESTERLY INTERSECTION OF NH 101 / NH 101A TO WILTON T/L) FROM WILTON TO WALLACE RD IN BEDFORD AS DETERMINED BY CORRIDOR STUDY |        |                      |                     | Interim safety improvements                                                            |
|                                                          |             | C 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                            | 1.598  | 2013                 |                     |                                                                                        |
|                                                          |             | C 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                            | 1.649  | 2013                 |                     |                                                                                        |
|                                                          |             | C 2020 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                            | 7.000  | 2013                 |                     |                                                                                        |
| Highway and Bridge                                       |             | <b>I-Total:</b>                                                                                                                                                                                  | 10.246 |                      |                     | 10.316                                                                                 |
| WINCHESTER<br>20819<br>7994                              | NH 10       | REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE OUTLET - 137/121 {Red List}                                                                                                   |        |                      |                     | 2011 Bridge Priority #94                                                               |
|                                                          |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .046   |                      |                     |                                                                                        |
|                                                          |             | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .005   |                      |                     |                                                                                        |
|                                                          |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .048   |                      |                     |                                                                                        |
|                                                          |             | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .005   |                      |                     |                                                                                        |
|                                                          |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .049   |                      |                     |                                                                                        |
|                                                          |             | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .011   |                      |                     |                                                                                        |
|                                                          |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .011   |                      |                     |                                                                                        |
|                                                          |             | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .006   |                      |                     |                                                                                        |
|                                                          |             | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .929   |                      |                     | New Project                                                                            |
|                                                          |             | <b>I-Total:</b>                                                                                                                                                                                  | 1.112  |                      |                     |                                                                                        |
| WOODSTOCK - LINCOLN<br>15755<br>7292                     | I-93        | PAVEMENT REHABILITATION FROM EXIT 32 TO NORTH 6 MILES & BRIDGE REHABILITATION - 202/100 (Lincoln) {Red List} [4R]                                                                                |        |                      |                     | Specific project from 4R program combined with Lincoln 15754. 2011 Bridge Priority #51 |
|                                                          |             | P 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                            | .077   |                      |                     |                                                                                        |
|                                                          |             | R 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                            | .005   |                      |                     |                                                                                        |
|                                                          |             | C 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                            | 9.452  | 2012                 |                     |                                                                                        |
|                                                          |             | C 2016 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                            | 7.713  | 2012                 |                     |                                                                                        |
| Highway and Bridge                                       |             | <b>I-Total:</b>                                                                                                                                                                                  | 17.248 |                      |                     |                                                                                        |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|----------------|-------------|-------------------------|--------|----------------------|---------------------|-----------|
|----------------|-------------|-------------------------|--------|----------------------|---------------------|-----------|

**FHWA I-Total: 1301.437**

## Betterment

|                                      |            |                                                                                                     |       |  |  |                              |
|--------------------------------------|------------|-----------------------------------------------------------------------------------------------------|-------|--|--|------------------------------|
| STATEWIDE DISTRICTS<br>BBRPI<br>4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance<br>[BET-BRPI*4212] |       |  |  | Small State System Projects. |
|                                      |            | C 2013 BET - BETTERMENT (State FY)                                                                  | .300  |  |  |                              |
|                                      |            | C 2014 BET - BETTERMENT (State FY)                                                                  | .300  |  |  |                              |
|                                      |            | C 2015 BET - BETTERMENT (State FY)                                                                  | .300  |  |  |                              |
|                                      |            | C 2016 BET - BETTERMENT (State FY)                                                                  | .300  |  |  |                              |
|                                      |            | C 2017 BET - BETTERMENT (State FY)                                                                  | .300  |  |  |                              |
|                                      |            | C 2018 BET - BETTERMENT (State FY)                                                                  | .300  |  |  |                              |
|                                      |            | C 2019 BET - BETTERMENT (State FY)                                                                  | .300  |  |  |                              |
|                                      |            | C 2020 BET - BETTERMENT (State FY)                                                                  | .300  |  |  |                              |
|                                      |            | C 2021 BET - BETTERMENT (State FY)                                                                  | .300  |  |  |                              |
|                                      |            | C 2022 BET - BETTERMENT (State FY)                                                                  | .300  |  |  |                              |
| Highway and Bridge                   |            | <b>I-Total:</b>                                                                                     | 3.000 |  |  |                              |

|                                   |            |                                                                            |        |  |  |                                      |
|-----------------------------------|------------|----------------------------------------------------------------------------|--------|--|--|--------------------------------------|
| STATEWIDE DISTRICTS<br>BFA<br>789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) |        |  |  | Force Account Through District Staff |
|                                   |            | C 2013 BET - BETTERMENT (State FY)                                         | 1.800  |  |  |                                      |
|                                   |            | C 2014 BET - BETTERMENT (State FY)                                         | 1.800  |  |  |                                      |
|                                   |            | C 2015 BET - BETTERMENT (State FY)                                         | 1.800  |  |  |                                      |
|                                   |            | C 2016 BET - BETTERMENT (State FY)                                         | 1.800  |  |  |                                      |
|                                   |            | C 2017 BET - BETTERMENT (State FY)                                         | 1.800  |  |  |                                      |
|                                   |            | C 2018 BET - BETTERMENT (State FY)                                         | 1.800  |  |  |                                      |
|                                   |            | C 2019 BET - BETTERMENT (State FY)                                         | 1.800  |  |  |                                      |
|                                   |            | C 2020 BET - BETTERMENT (State FY)                                         | 1.800  |  |  |                                      |
|                                   |            | C 2021 BET - BETTERMENT (State FY)                                         | 1.800  |  |  |                                      |
|                                   |            | C 2022 BET - BETTERMENT (State FY)                                         | 1.800  |  |  |                                      |
| Highway and Bridge                |            | <b>I-Total:</b>                                                            | 18.000 |  |  |                                      |

|                                     |            |                                                                  |       |  |  |                              |
|-------------------------------------|------------|------------------------------------------------------------------|-------|--|--|------------------------------|
| STATEWIDE DISTRICTS<br>BHRI<br>3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) |       |  |  | Small State System Projects. |
|                                     |            | C 2013 BET - BETTERMENT (State FY)                               | .500  |  |  |                              |
|                                     |            | C 2014 BET - BETTERMENT (State FY)                               | .500  |  |  |                              |
|                                     |            | C 2015 BET - BETTERMENT (State FY)                               | .500  |  |  |                              |
|                                     |            | C 2016 BET - BETTERMENT (State FY)                               | .500  |  |  |                              |
|                                     |            | C 2017 BET - BETTERMENT (State FY)                               | .500  |  |  |                              |
|                                     |            | C 2018 BET - BETTERMENT (State FY)                               | .500  |  |  |                              |
|                                     |            | C 2019 BET - BETTERMENT (State FY)                               | .500  |  |  |                              |
|                                     |            | C 2020 BET - BETTERMENT (State FY)                               | .500  |  |  |                              |
|                                     |            | C 2021 BET - BETTERMENT (State FY)                               | .500  |  |  |                              |
|                                     |            | C 2022 BET - BETTERMENT (State FY)                               | .500  |  |  |                              |
| Highway and Bridge                  |            | <b>I-Total:</b>                                                  | 5.000 |  |  |                              |

| Project Name/#                      | Route/Road:  | Location; Scope of Work                                                                | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                  |
|-------------------------------------|--------------|----------------------------------------------------------------------------------------|-----------------|----------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| STATEWIDE DISTRICTS<br>BRES<br>581  | PAVEMENT     | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects)                             |                 |                      |                     | Statewide District Betterment Resurfacing Program (\$12M/yr x 10 = \$120M), Reduced by \$6M for Sutton-Bradford, NH114 project in 2020-21. |
|                                     |              | C 2013 BET - BETTERMENT (State FY)                                                     | 12.000          |                      |                     |                                                                                                                                            |
|                                     |              | C 2014 BET - BETTERMENT (State FY)                                                     | 12.000          |                      |                     |                                                                                                                                            |
|                                     |              | C 2015 BET - BETTERMENT (State FY)                                                     | 12.000          |                      |                     |                                                                                                                                            |
|                                     |              | C 2016 BET - BETTERMENT (State FY)                                                     | 12.000          |                      |                     |                                                                                                                                            |
|                                     |              | C 2017 BET - BETTERMENT (State FY)                                                     | 12.000          |                      |                     |                                                                                                                                            |
|                                     |              | C 2018 BET - BETTERMENT (State FY)                                                     | 12.000          |                      |                     |                                                                                                                                            |
|                                     |              | C 2019 BET - BETTERMENT (State FY)                                                     | 12.000          |                      |                     |                                                                                                                                            |
|                                     |              | C 2020 BET - BETTERMENT (State FY)                                                     | 9.000           |                      |                     |                                                                                                                                            |
|                                     |              | C 2021 BET - BETTERMENT (State FY)                                                     | 9.000           |                      |                     |                                                                                                                                            |
|                                     |              | C 2022 BET - BETTERMENT (State FY)                                                     | 12.000          |                      |                     |                                                                                                                                            |
| Highway and Bridge                  |              |                                                                                        | <b>I-Total:</b> | 114.000              |                     |                                                                                                                                            |
| STATEWIDE DISTRICTS<br>BRL<br>792   | PAVEMENT     | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) |                 |                      |                     | Force Account Through District Staff. Yearly pavement leveling.                                                                            |
|                                     |              | C 2013 BET - BETTERMENT (State FY)                                                     | 2.400           |                      |                     |                                                                                                                                            |
|                                     |              | C 2014 BET - BETTERMENT (State FY)                                                     | 2.400           |                      |                     |                                                                                                                                            |
|                                     |              | C 2015 BET - BETTERMENT (State FY)                                                     | 2.400           |                      |                     |                                                                                                                                            |
|                                     |              | C 2016 BET - BETTERMENT (State FY)                                                     | 2.400           |                      |                     |                                                                                                                                            |
|                                     |              | C 2017 BET - BETTERMENT (State FY)                                                     | 2.400           |                      |                     |                                                                                                                                            |
|                                     |              | C 2018 BET - BETTERMENT (State FY)                                                     | 2.400           |                      |                     |                                                                                                                                            |
|                                     |              | C 2019 BET - BETTERMENT (State FY)                                                     | 2.400           |                      |                     |                                                                                                                                            |
|                                     |              | C 2020 BET - BETTERMENT (State FY)                                                     | 2.400           |                      |                     |                                                                                                                                            |
|                                     |              | C 2021 BET - BETTERMENT (State FY)                                                     | 2.400           |                      |                     |                                                                                                                                            |
|                                     |              | C 2022 BET - BETTERMENT (State FY)                                                     | 2.400           |                      |                     |                                                                                                                                            |
| Highway and Bridge                  |              |                                                                                        | <b>I-Total:</b> | 24.000               |                     |                                                                                                                                            |
| STATEWIDE DISTRICTS<br>BBRP<br>2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project)                         |                 |                      |                     |                                                                                                                                            |
|                                     |              | C 2013 BET - BETTERMENT (State FY)                                                     | .500            |                      |                     |                                                                                                                                            |
|                                     |              | C 2014 BET - BETTERMENT (State FY)                                                     | .500            |                      |                     |                                                                                                                                            |
|                                     |              | C 2015 BET - BETTERMENT (State FY)                                                     | .500            |                      |                     |                                                                                                                                            |
|                                     |              | C 2016 BET - BETTERMENT (State FY)                                                     | .500            |                      |                     |                                                                                                                                            |
|                                     |              | C 2017 BET - BETTERMENT (State FY)                                                     | .500            |                      |                     |                                                                                                                                            |
|                                     |              | C 2018 BET - BETTERMENT (State FY)                                                     | .500            |                      |                     |                                                                                                                                            |
|                                     |              | C 2019 BET - BETTERMENT (State FY)                                                     | .500            |                      |                     |                                                                                                                                            |
|                                     |              | C 2020 BET - BETTERMENT (State FY)                                                     | .500            |                      |                     |                                                                                                                                            |
|                                     |              | C 2021 BET - BETTERMENT (State FY)                                                     | .500            |                      |                     |                                                                                                                                            |
|                                     |              | C 2022 BET - BETTERMENT (State FY)                                                     | .500            |                      |                     |                                                                                                                                            |
| Highway and Bridge                  |              |                                                                                        | <b>I-Total:</b> | 5.000                |                     |                                                                                                                                            |

| Project Name/#                                  | Route/Road:  | Location; Scope of Work                                                                          | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                      |
|-------------------------------------------------|--------------|--------------------------------------------------------------------------------------------------|-----------------|----------------------|---------------------|------------------------------------------------|
| STATEWIDE DISTRICTS<br>BGRR<br>2365             | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment}                           |                 |                      |                     |                                                |
|                                                 |              | C 2013 BET - BETTERMENT (State FY)                                                               | 1.200           |                      |                     |                                                |
|                                                 |              | C 2014 BET - BETTERMENT (State FY)                                                               | 1.200           |                      |                     |                                                |
|                                                 |              | C 2015 BET - BETTERMENT (State FY)                                                               | 1.200           |                      |                     |                                                |
|                                                 |              | C 2016 BET - BETTERMENT (State FY)                                                               | 1.200           |                      |                     |                                                |
|                                                 |              | C 2017 BET - BETTERMENT (State FY)                                                               | 1.200           |                      |                     |                                                |
|                                                 |              | C 2018 BET - BETTERMENT (State FY)                                                               | 1.200           |                      |                     |                                                |
|                                                 |              | C 2019 BET - BETTERMENT (State FY)                                                               | 1.200           |                      |                     |                                                |
|                                                 |              | C 2020 BET - BETTERMENT (State FY)                                                               | 1.200           |                      |                     |                                                |
|                                                 |              | C 2021 BET - BETTERMENT (State FY)                                                               | 1.200           |                      |                     |                                                |
|                                                 |              | C 2022 BET - BETTERMENT (State FY)                                                               | 1.200           |                      |                     |                                                |
| Highway and Bridge                              |              |                                                                                                  | <b>I-Total:</b> | 12.000               |                     |                                                |
| STATEWIDE HWY<br>REHABILITATION<br>BRSR<br>6730 | PRESERVATION | REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} |                 |                      |                     | Specific Project from Statewide Program        |
|                                                 |              | C 2013 BET - BETTERMENT (State FY)                                                               | 2.400           |                      |                     |                                                |
|                                                 |              | C 2014 BET - BETTERMENT (State FY)                                                               | 2.400           |                      |                     |                                                |
|                                                 |              | C 2015 BET - BETTERMENT (State FY)                                                               | 2.400           |                      |                     |                                                |
|                                                 |              | C 2016 BET - BETTERMENT (State FY)                                                               | 2.400           |                      |                     |                                                |
|                                                 |              | C 2017 BET - BETTERMENT (State FY)                                                               | 2.400           |                      |                     |                                                |
|                                                 |              | C 2018 BET - BETTERMENT (State FY)                                                               | 2.400           |                      |                     |                                                |
|                                                 |              | C 2019 BET - BETTERMENT (State FY)                                                               | 2.400           |                      |                     |                                                |
|                                                 |              | C 2020 BET - BETTERMENT (State FY)                                                               | 2.400           |                      |                     |                                                |
|                                                 |              | C 2021 BET - BETTERMENT (State FY)                                                               | 2.400           |                      |                     |                                                |
|                                                 |              | C 2022 BET - BETTERMENT (State FY)                                                               | 2.400           |                      |                     |                                                |
| Highway and Bridge                              |              |                                                                                                  | <b>I-Total:</b> | 24.000               |                     |                                                |
| STATEWIDE DISTRICTS<br>BSEU<br>3833             | TRAFFIC      | SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic)                                |                 |                      |                     | Small State System Signal Improvement Project. |
|                                                 |              | C 2013 BET - BETTERMENT (State FY)                                                               | .100            |                      |                     |                                                |
|                                                 |              | C 2014 BET - BETTERMENT (State FY)                                                               | .100            |                      |                     |                                                |
|                                                 |              | C 2015 BET - BETTERMENT (State FY)                                                               | .100            |                      |                     |                                                |
|                                                 |              | C 2016 BET - BETTERMENT (State FY)                                                               | .100            |                      |                     |                                                |
|                                                 |              | C 2017 BET - BETTERMENT (State FY)                                                               | .100            |                      |                     |                                                |
|                                                 |              | C 2018 BET - BETTERMENT (State FY)                                                               | .100            |                      |                     |                                                |
|                                                 |              | C 2019 BET - BETTERMENT (State FY)                                                               | .100            |                      |                     |                                                |
|                                                 |              | C 2020 BET - BETTERMENT (State FY)                                                               | .100            |                      |                     |                                                |
|                                                 |              | C 2021 BET - BETTERMENT (State FY)                                                               | .100            |                      |                     |                                                |
|                                                 |              | C 2022 BET - BETTERMENT (State FY)                                                               | .100            |                      |                     |                                                |
| Highway and Bridge                              |              |                                                                                                  | <b>I-Total:</b> | 1.000                |                     |                                                |



| Project Name/#     | Route/Road: | Location; Scope of Work                                                 | \$I(M)                            | Previous<br>Prog. Yr | Previous<br>Total\$   | Comments:   |
|--------------------|-------------|-------------------------------------------------------------------------|-----------------------------------|----------------------|-----------------------|-------------|
| SUTTON - BRADFORD  | NH 114      | RECONSTRUCTION OF APPROX. 6.0 MILES {Betterment - Not Fed-Aid eligible} |                                   |                      |                       |             |
| 8340               |             |                                                                         |                                   |                      |                       |             |
|                    |             | C 2020 BET - BETTERMENT (State FY)                                      | 3,860                             |                      |                       | New Project |
|                    |             | C 2021 BET - BETTERMENT (State FY)                                      | 3,983                             |                      |                       |             |
| Highway and Bridge |             |                                                                         | <b>I-Total:</b>                   |                      | 7,843                 |             |
|                    |             |                                                                         | <b><u>Betterment I-Total:</u></b> |                      | <b><u>213.843</u></b> |             |

| Project Name/#              | Route/Road:         | Location; Scope of Work                                                                         |   | \$I(M) | Previous<br>Prog. Yr                          | Previous<br>Total\$   | Comments:                                                      |
|-----------------------------|---------------------|-------------------------------------------------------------------------------------------------|---|--------|-----------------------------------------------|-----------------------|----------------------------------------------------------------|
| <b>State Aid Bridge</b>     |                     |                                                                                                 |   |        |                                               |                       |                                                                |
| ALEXANDRIA<br>14964<br>6610 | WASHBURN ROAD       | BRIDGE REPLACEMENT OVER PATTEN BROOK - 160/109 {Red List} [SAB*4216] {State Aid Bridge Program} |   |        |                                               |                       | Specific project from Statewide program, Local Administration. |
|                             |                     |                                                                                                 | C | 2014   | SAB - STATE AID BRIDGE (State FY), 20% = Town | 1.081                 | 2014                                                           |
|                             |                     |                                                                                                 | P | 2014   | SAB - STATE AID BRIDGE (State FY), 20% = Town | .125                  |                                                                |
|                             |                     |                                                                                                 | R | 2014   | SAB - STATE AID BRIDGE (State FY), 20% = Town | .005                  |                                                                |
| Highway and Bridge          |                     |                                                                                                 |   |        |                                               | <b>I-Total:</b> 1.211 | 1.137                                                          |
| ALTON<br>20403<br>7968      | REED ROAD           | BRIDGE REPLACEMENT OVER WEST ALTON BROOK - 078/275 [SAB*4126]                                   |   |        |                                               |                       |                                                                |
|                             |                     |                                                                                                 | C | 2020   | SAB - STATE AID BRIDGE (State FY), 20% = Town | .624                  | New Project                                                    |
|                             |                     |                                                                                                 | P | 2020   | SAB - STATE AID BRIDGE (State FY), 20% = Town | .142                  |                                                                |
|                             |                     |                                                                                                 | R | 2020   | SAB - STATE AID BRIDGE (State FY), 20% = Town | .006                  |                                                                |
| Highway and Bridge          |                     |                                                                                                 |   |        |                                               | <b>I-Total:</b> .772  |                                                                |
| AMHERST<br>20231<br>7909    | HORACE GREELEY ROAD | BRIDGE REPLACEMENT OVER PULPIT BROOK - 060/158 {Red List} [SAB*4216] {State Aid Bridge Program} |   |        |                                               |                       | Specific project from Statewide program, Local Administration. |
|                             |                     |                                                                                                 | C | 2020   | SAB - STATE AID BRIDGE (State FY), 20% = Town | .585                  | New Project                                                    |
|                             |                     |                                                                                                 | P | 2020   | SAB - STATE AID BRIDGE (State FY), 20% = Town | .129                  |                                                                |
|                             |                     |                                                                                                 | R | 2020   | SAB - STATE AID BRIDGE (State FY), 20% = Town | .006                  |                                                                |
| Highway and Bridge          |                     |                                                                                                 |   |        |                                               | <b>I-Total:</b> .720  |                                                                |
| AMHERST<br>20242<br>7910    | MANCHESTER ROAD     | BRIDGE REPLACEMENT OVER BEAVER BROOK - 134/100 {Red List} [SAB*4216] {State Aid Bridge Program} |   |        |                                               |                       | Specific project from Statewide program, Local Administration. |
|                             |                     |                                                                                                 | C | 2018   | SAB - STATE AID BRIDGE (State FY), 20% = Town | .719                  | New Project                                                    |
|                             |                     |                                                                                                 | P | 2018   | SAB - STATE AID BRIDGE (State FY), 20% = Town | .139                  |                                                                |
|                             |                     |                                                                                                 | R | 2018   | SAB - STATE AID BRIDGE (State FY), 20% = Town | .006                  |                                                                |
| Highway and Bridge          |                     |                                                                                                 |   |        |                                               | <b>I-Total:</b> .864  |                                                                |
| AMHERST<br>20243<br>7907    | NEW BOSTON ROAD     | BRIDGE REPLACEMENT OVER BEAVER BROOK - 109/090 {Red List} [SAB*4216] {State Aid Bridge Program} |   |        |                                               |                       | Specific project from Statewide program, Local Administration. |
|                             |                     |                                                                                                 | C | 2019   | SAB - STATE AID BRIDGE (State FY), 20% = Town | .636                  | New Project                                                    |
|                             |                     |                                                                                                 | P | 2019   | SAB - STATE AID BRIDGE (State FY), 20% = Town | .143                  |                                                                |
|                             |                     |                                                                                                 | R | 2019   | SAB - STATE AID BRIDGE (State FY), 20% = Town | .006                  |                                                                |
| Highway and Bridge          |                     |                                                                                                 |   |        |                                               | <b>I-Total:</b> .785  |                                                                |

| Project Name/#             | Route/Road:        | Location; Scope of Work                                                                                 |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                      |
|----------------------------|--------------------|---------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|----------------------------------------------------------------|
| ANTRIM<br>14942<br>6495    | CRAIG ROAD         | BRIDGE REPLACEMENT OVER BROOK - 117/093 {Red List}                                                      |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                    | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .181            | 2013                 |                     |                                                                |
|                            |                    | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .048            |                      |                     |                                                                |
|                            |                    | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .005            |                      |                     |                                                                |
| Highway and Bridge         |                    |                                                                                                         |  | <b>I-Total:</b> |                      | .234                | 0.220                                                          |
| AUBURN<br>15512<br>6999    | CHESTER TURNPIKE   | BRIDGE REHABILITATION OVER MURRAY BROOK - 120/149 {Red List} [SAB*4216] {State Aid Bridge Program}      |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                    | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .282            | 2013                 |                     |                                                                |
| Highway and Bridge         |                    |                                                                                                         |  | <b>I-Total:</b> |                      | .282                | 0.220                                                          |
| AUBURN<br>15657<br>7170    | OLD CANDIA ROAD    | BRIDGE REHABILITATION OVER MAPLE FALLS BROOK - 088/159 {Red List} [SAB*4216] {State Aid Bridge Program} |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                    | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .324            | 2015                 |                     |                                                                |
| Highway and Bridge         |                    |                                                                                                         |  | <b>I-Total:</b> |                      | .324                | 0.227                                                          |
| BARNSTEAD<br>16020<br>7621 | HANNAH NUTTER ROAD | BRIDGE REPLACEMENT OVER BIG RIVER - 149/073 [SAB*4216] {State Aid Bridge Program}                       |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                    | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .785            | New Project          |                     |                                                                |
|                            |                    | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .142            |                      |                     |                                                                |
|                            |                    | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .006            |                      |                     |                                                                |
| Highway and Bridge         |                    |                                                                                                         |  | <b>I-Total:</b> |                      | .933                |                                                                |
| BEDFORD<br>20000<br>7844   | WALLACE ROAD       | BRIDGE REHABILITATION OVER RIDDLE BROOK - 130/117 {Red List} [SAB*4216] {State Aid Bridge Program}      |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                    | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .316            | New Project          |                     |                                                                |
| Highway and Bridge         |                    |                                                                                                         |  | <b>I-Total:</b> |                      | .316                |                                                                |
| BERLIN<br>15792<br>7338    | HILLSIDE AVENUE    | BRIDGE REPLACEMENT OVER DEAD RIVER - 232/066 [SAB*4216] {State Aid Bridge Program}                      |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                    | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .777            | 2017                 |                     |                                                                |
|                            |                    | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .076            |                      |                     |                                                                |
|                            |                    | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .006            |                      |                     |                                                                |
| Highway and Bridge         |                    |                                                                                                         |  | <b>I-Total:</b> |                      | .859                | 0.567                                                          |
| BERLIN<br>15793<br>7339    | 12th STREET        | BRIDGE REHABILITATION OVER ANDROSCOGGIN RIVER - 256/087 [SAB*4216] {State Aid Bridge Program}           |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                    | C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .731            | 2016                 |                     |                                                                |
| Highway and Bridge         |                    |                                                                                                         |  | <b>I-Total:</b> |                      | .731                | 0.836                                                          |

| Project Name/#             | Route/Road:                     | Location; Scope of Work                                                                             |   |      |                                               | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                      |
|----------------------------|---------------------------------|-----------------------------------------------------------------------------------------------------|---|------|-----------------------------------------------|-----------------|----------------------|---------------------|----------------------------------------------------------------|
| BRADFORD<br>15857<br>7449  | BREEZY HILL ROAD                | BRIDGE REPLACEMENT OVER WARNER RIVER - 161/145 {Red List} [SAB*4216] {State Aid Bridge Program}     |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                                 |                                                                                                     | C | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | 1.045           | 2018                 |                     |                                                                |
|                            |                                 |                                                                                                     | P | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .169            |                      |                     |                                                                |
|                            |                                 |                                                                                                     | R | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .018            |                      |                     |                                                                |
| Highway and Bridge         |                                 |                                                                                                     |   |      |                                               | <b>I-Total:</b> |                      | 1.232               | 1.020                                                          |
| BRADFORD<br>16106<br>7697  | BREEZY HILL ROAD                | BRIDGE REPLACEMENT OVER MASSASECUM RIVER - 170/129 {Red List} [SAB*4216] {State Aid Bridge Program} |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                                 |                                                                                                     | C | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .846            | New Project          |                     |                                                                |
|                            |                                 |                                                                                                     | P | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .151            |                      |                     |                                                                |
|                            |                                 |                                                                                                     | R | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .030            |                      |                     |                                                                |
| Highway and Bridge         |                                 |                                                                                                     |   |      |                                               | <b>I-Total:</b> |                      | 1.027               |                                                                |
| BRENTWOOD<br>15277<br>6727 | CRAWLEY FALLS ROAD              | BRIDGE REHABILITATION OVER EXETER RIVER - 073/065 {Red List} [SAB*4216] {State Aid Bridge Program}  |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                                 |                                                                                                     | C | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | 1.311           | New Project          |                     |                                                                |
| Highway and Bridge         |                                 |                                                                                                     |   |      |                                               | <b>I-Total:</b> |                      | 1.311               |                                                                |
| CANAAN<br>14952<br>6599    | GOOSE POND ROAD                 | BRIDGE REPLACEMENT OVER GOOSE POND BROOK - 087/092 {Red List} [SAB*4216] {State Aid Bridge Program} |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                                 |                                                                                                     | C | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .341            | 2014                 |                     |                                                                |
|                            |                                 |                                                                                                     | P | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .080            |                      |                     |                                                                |
|                            |                                 |                                                                                                     | R | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .005            |                      |                     |                                                                |
| Highway and Bridge         |                                 |                                                                                                     |   |      |                                               | <b>I-Total:</b> |                      | .426                | 0.400                                                          |
| CONCORD<br>15877<br>7469   | HOOKSETT TURNPIKE<br>(Local Rd) | BRIDGE REPLACEMENT OVER BELA BROOK - 200/015 {Red List} [SAB*4216] {State Aid Bridge Program}       |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                                 |                                                                                                     | C | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .580            | 2018                 |                     |                                                                |
|                            |                                 |                                                                                                     | P | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .151            |                      |                     |                                                                |
|                            |                                 |                                                                                                     | R | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .018            |                      |                     |                                                                |
| Highway and Bridge         |                                 |                                                                                                     |   |      |                                               | <b>I-Total:</b> |                      | .749                | 0.620                                                          |
| CONCORD<br>15878<br>7470   | BIRCHDALE ROAD                  | BRIDGE REPLACEMENT OVER BELA BROOK - 193/027 [SAB*4216] {State Aid Bridge Program}                  |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                                 |                                                                                                     | C | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .580            | 2018                 |                     |                                                                |
|                            |                                 |                                                                                                     | P | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .151            |                      |                     |                                                                |
|                            |                                 |                                                                                                     | R | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .018            |                      |                     |                                                                |
| Highway and Bridge         |                                 |                                                                                                     |   |      |                                               | <b>I-Total:</b> |                      | .749                | 0.620                                                          |

| Project Name/#                        | Route/Road:            | Location; Scope of Work                                                                           |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                        |
|---------------------------------------|------------------------|---------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|------------------------------------------------------------------------------------------------------------------|
| CONCORD - PEMBROKE<br>14841 A<br>6743 | NORTH PEMBROKE<br>ROAD | BRIDGE REHABILITATION OVER SOUCOOK RIVER - 183/156 [SAB*4216] {State Aid Bridge Program}          |  |                 |                      |                     | Specific project from Statewide program, Local Administration.                                                   |
|                                       |                        | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .632            |                      | New Project         |                                                                                                                  |
|                                       |                        | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .117            |                      |                     |                                                                                                                  |
|                                       |                        | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .012            |                      |                     |                                                                                                                  |
| Highway and Bridge                    |                        |                                                                                                   |  | <b>I-Total:</b> | .761                 |                     | 0.650                                                                                                            |
| DERRY<br>16118<br>7708                | DREW ROAD              | BRIDGE REPLACEMENT OVER DREW BROOK - 167/101 [SAB*4216] {State Aid Bridge Program}                |  |                 |                      |                     | Specific project from Statewide program, Local Administration.                                                   |
|                                       |                        | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .286            |                      | New Project         |                                                                                                                  |
| Highway and Bridge                    |                        |                                                                                                   |  | <b>I-Total:</b> | .286                 |                     |                                                                                                                  |
| DOVER<br>15402<br>6902                | WHITTIER STREET        | BRIDGE REHABILITATION - 111/132 {Red List} [SAB*4216] {State Aid Bridge Program}                  |  |                 |                      |                     | Specific project from Statewide program, Local Administration.                                                   |
|                                       |                        | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | 1.696           | 2013                 |                     |                                                                                                                  |
|                                       |                        | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .214            |                      |                     |                                                                                                                  |
|                                       |                        | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .052            |                      |                     |                                                                                                                  |
| Highway and Bridge                    |                        |                                                                                                   |  | <b>I-Total:</b> | 1.961                |                     | 1.900                                                                                                            |
| DUBLIN<br>15684<br>7208               | CHARCOAL ROAD          | BRIDGE REPLACEMENT OVER CHARCOAL BROOK - 085/103 {Red List} [SAB*4216] {State Aid Bridge Program} |  |                 |                      |                     | Specific project from Statewide program, Local Administration.                                                   |
|                                       |                        | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .313            | 2015                 |                     |                                                                                                                  |
|                                       |                        | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .082            |                      |                     |                                                                                                                  |
|                                       |                        | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .005            |                      |                     |                                                                                                                  |
| Highway and Bridge                    |                        |                                                                                                   |  | <b>I-Total:</b> | .401                 |                     | 0.365                                                                                                            |
| DUMMER<br>15815<br>7397               | OLD NH 110             | BRIDGE REHABILITATION - 042/043 {Red List} [SAB*4216] {State Aid Bridge Program}                  |  |                 |                      |                     | Specific project from Statewide program, Local Administration. Portion of ARRA-Related Federally Funded Project. |
|                                       |                        | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .702            | 2017                 |                     |                                                                                                                  |
|                                       |                        | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .170            |                      |                     |                                                                                                                  |
|                                       |                        | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .006            |                      |                     |                                                                                                                  |
| Highway and Bridge                    |                        |                                                                                                   |  | <b>I-Total:</b> | .878                 |                     | 1.075                                                                                                            |
| EATON<br>15997<br>7598                | ROBERTS ROAD           | BRIDGE REPLACEMENT OVER SNOW BROOK - 078/114 {Red List} [SAB*4216] {State Aid Bridge Program}     |  |                 |                      |                     | Specific project from Statewide program, Local Administration.                                                   |
|                                       |                        | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .374            | New Project          |                     |                                                                                                                  |
|                                       |                        | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .081            |                      |                     |                                                                                                                  |
|                                       |                        | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .012            |                      |                     |                                                                                                                  |
| Highway and Bridge                    |                        |                                                                                                   |  | <b>I-Total:</b> | .468                 |                     |                                                                                                                  |

| Project Name/#               | Route/Road:              | Location; Scope of Work                                                                               |   |      |                                               | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                      |
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| EPSOM<br>15766<br>7302       | ECHO VALLEY FARM<br>ROAD | BRIDGE REPLACEMENT OVER GRIFFIN BROOK - 156/103 {Red List} [SAB*4216] {State Aid Bridge Program}      |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                              |                          |                                                                                                       | C | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .448            | 2016                 |                     |                                                                |
|                              |                          |                                                                                                       | P | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .045            |                      |                     |                                                                |
| Highway and Bridge           |                          |                                                                                                       |   |      |                                               | <b>I-Total:</b> | .493                 | 0.435               |                                                                |
| EXETER<br>15399<br>6899      | STRING BRIDGE ROAD       | BRIDGE REHABILITATION OVER SQUAMSCOTT RIVER - 102/074 & 103/074 [SAB*4216] {State Aid Bridge Program} |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                              |                          |                                                                                                       | C | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .918            | 2015                 |                     |                                                                |
|                              |                          |                                                                                                       | P | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .224            |                      |                     |                                                                |
|                              |                          |                                                                                                       | R | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .001            |                      |                     |                                                                |
| Highway and Bridge           |                          |                                                                                                       |   |      |                                               | <b>I-Total:</b> | 1.143                | 1.040               |                                                                |
| FRANCESTOWN<br>15762<br>7298 | JUNIPER HILL ROAD        | BRIDGE REPLACEMENT OVER BRENNAN BROOK - 093/087 {Red List} [SAB*4216] {State Aid Bridge Program}      |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                              |                          |                                                                                                       | C | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .544            | 2015                 |                     |                                                                |
|                              |                          |                                                                                                       | P | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .104            |                      |                     |                                                                |
|                              |                          |                                                                                                       | R | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .011            |                      |                     |                                                                |
| Highway and Bridge           |                          |                                                                                                       |   |      |                                               | <b>I-Total:</b> | .659                 | 0.600               |                                                                |
| FRANCESTOWN<br>15763<br>7299 | RUSSELL STATION ROAD     | BRIDGE REPLACEMENT OVER RUSSELL - 125/058 {Red List} [SAB*4216] {State Aid Bridge Program}            |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                              |                          |                                                                                                       | C | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .747            | 2015                 |                     |                                                                |
|                              |                          |                                                                                                       | P | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .154            |                      |                     |                                                                |
|                              |                          |                                                                                                       | R | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .005            |                      |                     |                                                                |
| Highway and Bridge           |                          |                                                                                                       |   |      |                                               | <b>I-Total:</b> | .907                 | 0.825               |                                                                |
| FRANCESTOWN<br>15764<br>7300 | WOODWARD HILL ROAD       | BRIDGE REPLACEMENT OVER BRENNAN BROOK - 121/077 {Red List} [SAB*4216] {State Aid Bridge Program}      |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                              |                          |                                                                                                       | C | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .539            | 2016                 |                     |                                                                |
|                              |                          |                                                                                                       | P | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .108            |                      |                     |                                                                |
|                              |                          |                                                                                                       | R | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .006            |                      |                     |                                                                |
| Highway and Bridge           |                          |                                                                                                       |   |      |                                               | <b>I-Total:</b> | .652                 | 0.575               |                                                                |
| FRANCESTOWN<br>15765<br>7301 | SOUTH NEW BOSTON<br>ROAD | BRIDGE REPLACEMENT OVER PISCATAQUOG RIVER - 149/058 [SAB*4216] {State Aid Bridge Program}             |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                              |                          |                                                                                                       | C | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .970            | 2016                 |                     |                                                                |
|                              |                          |                                                                                                       | P | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .159            |                      |                     |                                                                |
|                              |                          |                                                                                                       | R | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .006            |                      |                     |                                                                |
| Highway and Bridge           |                          |                                                                                                       |   |      |                                               | <b>I-Total:</b> | 1.134                | 1.000               |                                                                |

| Project Name/#             | Route/Road:           | Location; Scope of Work                                                                           |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                      |
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| FREEDOM<br>15987<br>7581   | OSSIPEE LAKE ROAD     | BRIDGE REPLACEMENT - 115/074 [SAB*4216] {State Aid Bridge Program}                                |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                       | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .598            |                      | New Project         |                                                                |
|                            |                       | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .088            |                      |                     |                                                                |
|                            |                       | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .006            |                      |                     |                                                                |
| Highway and Bridge         |                       |                                                                                                   |  | <b>I-Total:</b> | .692                 |                     |                                                                |
| GILFORD<br>15890<br>7481   | BELKNAP MOUNTAIN ROAD | BRIDGE REPAIR / REPLACEMENT - 184/098 {Red List} [SAB*4216] {State Aid Bridge Program}            |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                       | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .057            | 2018                 |                     |                                                                |
| Highway and Bridge         |                       |                                                                                                   |  | <b>I-Total:</b> | .057                 | 0.200               |                                                                |
| GILMANTON<br>16232<br>7808 | STAGE ROAD            | BRIDGE REPLACEMENT - 106/041 [SAB*4216] {State Aid Bridge Program}                                |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                       | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .642            | New Project          |                     |                                                                |
|                            |                       | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .156            |                      |                     |                                                                |
|                            |                       | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .012            |                      |                     |                                                                |
| Highway and Bridge         |                       |                                                                                                   |  | <b>I-Total:</b> | .810                 |                     |                                                                |
| GILMANTON<br>16233<br>7809 | STAGE ROAD            | BRIDGE REPLACEMENT OVER NIGHTHAWK HOLLOW BROOK - 122/041 [SAB*4216] {State Aid Bridge Program}    |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                       | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .960            | New Project          |                     |                                                                |
|                            |                       | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .175            |                      |                     |                                                                |
|                            |                       | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .019            |                      |                     |                                                                |
| Highway and Bridge         |                       |                                                                                                   |  | <b>I-Total:</b> | 1.153                |                     |                                                                |
| GILMANTON<br>16234<br>7810 | CRYSTAL LAKE ROAD     | RECONSTRUCTION OVER NELSON BROOK - 174/094 [SAB*4216] {State Aid Bridge Program}                  |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                       | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .749            | New Project          |                     |                                                                |
|                            |                       | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .145            |                      |                     |                                                                |
|                            |                       | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .012            |                      |                     |                                                                |
| Highway and Bridge         |                       |                                                                                                   |  | <b>I-Total:</b> | .906                 |                     |                                                                |
| GOSHEN<br>16112<br>7701    | CROSS ROAD            | BRIDGE REPLACEMENT OVER GUNNISON BROOK - 105/129 {Red List} [SAB*4216] {State Aid Bridge Program} |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                       | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .415            | New Project          |                     |                                                                |
|                            |                       | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .090            |                      |                     |                                                                |
|                            |                       | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                              |  | .006            |                      |                     |                                                                |
| Highway and Bridge         |                       |                                                                                                   |  | <b>I-Total:</b> | .511                 |                     |                                                                |

| Project Name/#               | Route/Road:        | Location; Scope of Work                                                                                         |  | \$I(M)          | Previous<br>Prog. Yr             | Previous<br>Total\$ | Comments:                                                      |
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| HARRISVILLE<br>16114<br>7703 | SOUTH ROAD         | BRIDGE REPLACEMENT OVER MINNEWAWA BROOK - 061/060 {Red List} [SAB*4216] {State Aid Bridge Program}              |  |                 |                                  |                     | Specific project from Statewide program, Local Administration. |
|                              |                    | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                            |  | .835            |                                  | New Project         |                                                                |
|                              |                    | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                            |  | .168            |                                  |                     |                                                                |
|                              |                    | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                            |  | .012            |                                  |                     |                                                                |
| Highway and Bridge           |                    |                                                                                                                 |  | <b>I-Total:</b> |                                  | 1.016               |                                                                |
| HENNIKER<br>15718<br>7256    | WESTERN AVENUE     | REPAIR / REPLACEMENT OF BRIDGE OVER CONTOOCOOK RIVER - 095/100 {Red List} [SAB*4216] {State Aid Bridge Program} |  |                 |                                  |                     | Specific project from Statewide program, Local Administration. |
|                              |                    | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                            |  | 3.363           | 2015                             |                     |                                                                |
|                              |                    | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                            |  | .275            |                                  |                     |                                                                |
| Highway and Bridge           |                    |                                                                                                                 |  | <b>I-Total:</b> |                                  | 3.638               | 3.310                                                          |
| HINSDALE<br>14920<br>6475    | MONUMENT ROAD      | BRIDGE REPLACEMENT OVER ASH BROOK - 085/064 [SAB*4216] {State Aid Bridge Program}                               |  |                 |                                  |                     | Specific project from Statewide program, Local Administration. |
|                              |                    | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                            |  | .345            | 2013                             |                     |                                                                |
|                              |                    | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                            |  | .052            |                                  |                     |                                                                |
|                              |                    | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                            |  | .010            |                                  |                     |                                                                |
| Highway and Bridge           |                    |                                                                                                                 |  | <b>I-Total:</b> |                                  | .407                | 0.394                                                          |
| HOLLIS<br>14897<br>6440      | SOUTH MERRIMACK RD | BRIDGE REHABILITATION OVER WITCH BROOK - 122/164 {Red List} [SAB*4216] {State Aid Bridge Program}               |  |                 |                                  |                     | Specific project from Statewide program, Local Administration. |
|                              |                    | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                            |  | .310            | New Project                      |                     |                                                                |
| Highway and Bridge           |                    |                                                                                                                 |  | <b>I-Total:</b> |                                  | .310                |                                                                |
| HUDSON<br>13353<br>2837      | MELENDY ROAD       | BRIDGE REHABILITATION OVER HADLEY BROOK - 114/083 [SAB*4216] {State Aid Bridge Program}                         |  |                 |                                  |                     | Specific project from Statewide program, Local Administration. |
|                              |                    | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                            |  | .107            | 2011                             |                     |                                                                |
|                              |                    | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                            |  | .016            |                                  |                     |                                                                |
|                              |                    | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                            |  | .005            |                                  |                     |                                                                |
| Highway and Bridge           |                    |                                                                                                                 |  | <b>I-Total:</b> |                                  | .128                | 0.120                                                          |
| HUDSON<br>13354<br>2838      | COUNTY ROAD        | BRIDGE REHABILITATION AND WIDENING OVER SECOND BROOK - 126/083 [SAB*4216] {State Aid Bridge Program}            |  |                 |                                  |                     | Specific project from Statewide program, Local Administration. |
|                              |                    | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                            |  | .129            | From Previous Plan Prior To 2011 |                     |                                                                |
|                              |                    | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                            |  | .031            |                                  |                     |                                                                |
|                              |                    | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                            |  | .005            |                                  |                     |                                                                |
| Highway and Bridge           |                    |                                                                                                                 |  | <b>I-Total:</b> |                                  | .165                |                                                                |



| Project Name/#              | Route/Road:       | Location; Scope of Work                                                                                 |                 | \$I(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                      |
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| KEENE<br>15854<br>7429      | ROXBURY STREET    | BRIDGE REPLACEMENT OVER BEAVER BROOK - 140/077 {Red List} [SAB*4216] {State Aid Bridge Program}         |                 |        |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                   | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |                 | .616   | 2018                 |                     |                                                                |
|                             |                   | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |                 | .127   |                      |                     |                                                                |
|                             |                   | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |                 | .012   |                      |                     |                                                                |
| Highway and Bridge          |                   |                                                                                                         | <b>I-Total:</b> | .755   |                      |                     | 0.625                                                          |
| KINGSTON<br>14973<br>6688   | NEW BOSTON RD     | BRIDGE REPLACEMENT OVER POWWOW RIVER - 116/113 {Red List} [SAB*4216] {State Aid Bridge Program}         |                 |        |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                   | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |                 | .349   | 2014                 |                     |                                                                |
|                             |                   | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |                 | .005   |                      |                     |                                                                |
| Highway and Bridge          |                   |                                                                                                         | <b>I-Total:</b> | .354   |                      |                     | 0.333                                                          |
| LANCASTER<br>15924<br>7513  | MOUNT ORNE ROAD   | BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 039/105 {Red List} [SAB*4216] {State Aid Bridge Program} |                 |        |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                   | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |                 | .338   | New Project          |                     |                                                                |
|                             |                   | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |                 | .024   |                      |                     |                                                                |
| Highway and Bridge          |                   |                                                                                                         | <b>I-Total:</b> | .362   |                      |                     |                                                                |
| MANCHESTER<br>15401<br>6901 | GOFFS FALLS ROAD  | BRIDGE REHABILITATION OVER B&M RR - 188/092 [SAB*4216] {State Aid Bridge Program}                       |                 |        |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                   | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |                 | .588   | 2013                 |                     |                                                                |
|                             |                   | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |                 | .103   |                      |                     |                                                                |
|                             |                   | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |                 | .005   |                      |                     |                                                                |
| Highway and Bridge          |                   |                                                                                                         | <b>I-Total:</b> | .697   |                      |                     | 0.675                                                          |
| MANCHESTER<br>15837<br>7415 | US 3 (ELM STREET) | BRIDGE REHABILITATION OVER B&MRR - 144/075 [SAB*4216] {State Aid Bridge Program}                        |                 |        |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                   | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |                 | 3.102  | 2017                 |                     |                                                                |
|                             |                   | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |                 | .380   |                      |                     |                                                                |
|                             |                   | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |                 | .029   |                      |                     |                                                                |
| Highway and Bridge          |                   |                                                                                                         | <b>I-Total:</b> | 3.512  |                      |                     | 3.000                                                          |
| MERRIMACK<br>15841<br>7418  | BEDFORD ROAD      | BRIDGE REPAIR/REPLACEMENT OVER BABOOSIC BROOK - 113/159 [SAB*4216] State Aid Bridge]                    |                 |        |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                   | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |                 | .843   | 2017                 |                     |                                                                |
|                             |                   | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |                 | .140   |                      |                     |                                                                |
|                             |                   | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |                 | .012   |                      |                     |                                                                |
| Highway and Bridge          |                   |                                                                                                         | <b>I-Total:</b> | .995   |                      |                     | 0.850                                                          |

| Project Name/#                  | Route/Road:     | Location; Scope of Work                                                                                                                         |   |      |                                               | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                        |
|---------------------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---|------|-----------------------------------------------|-----------------|----------------------|---------------------|--------------------------------------------------------------------------------------------------|
| MILFORD<br>8342                 | JENNISON ROAD   | BRODGE REPLACEMENT OVER HARTSHORN BROOK - 099/150 [SAB*4216] {State Aid Bridge Program}                                                         |   |      |                                               |                 |                      |                     | Specific project from Statewide Program, {LPA} Local Project Administration.                     |
|                                 |                 |                                                                                                                                                 | C | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .206            |                      |                     | New Project                                                                                      |
|                                 |                 |                                                                                                                                                 |   |      |                                               | <u>.206</u>     |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | <b>I-Total:</b> |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | .206            |                      |                     |                                                                                                  |
| NEW BOSTON<br>8002              | RIVERDALE ROAD  | BRIDGE REPLACEMENT OVER MID BRANCH PISCATAQUOG RIVER - 131/147                                                                                  |   |      |                                               |                 |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 | C | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .703            |                      |                     | New Project                                                                                      |
|                                 |                 |                                                                                                                                                 | P | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .117            |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 | R | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .005            |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | <u>.005</u>     |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | <b>I-Total:</b> |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | .825            |                      |                     |                                                                                                  |
| NEWPORT<br>16109<br>7699        | OAK STREET      | BRIDGE REHABILITATION OVER SUGAR RIVER - 103/136 {Red List} [SAB*4216 & MOBRR*221] {State Aid & Municipal Bridge Programs}                      |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration.                                   |
|                                 |                 |                                                                                                                                                 | P | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .070            |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | <u>.070</u>     |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | <b>I-Total:</b> |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | .070            |                      |                     |                                                                                                  |
| NEWPORT<br>20006<br>7818        | SAND HILL ROAD  | BRIDGE REHABILITATION - 154/129 [SAB*4216] {State Aid Bridge Program}                                                                           |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration.                                   |
|                                 |                 |                                                                                                                                                 | C | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .100            |                      |                     | New Project                                                                                      |
|                                 |                 |                                                                                                                                                 | P | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .022            |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 | R | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .002            |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | <u>.002</u>     |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | <b>I-Total:</b> |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | .125            |                      |                     |                                                                                                  |
| NORTHUMBERLAND<br>14234<br>5630 | BROOKLYN STREET | BRIDGE REPLACEMENT OVER ROARING BROOK - 108/114 [SAB*4216] {State Aid Bridge Program}                                                           |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration.                                   |
|                                 |                 |                                                                                                                                                 | C | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | 1.432           |                      |                     | From Previous Plan Prior To 2011                                                                 |
|                                 |                 |                                                                                                                                                 |   |      |                                               | <u>1.432</u>    |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | <b>I-Total:</b> |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | 1.432           |                      |                     |                                                                                                  |
| NOTTINGHAM<br>15720<br>7258     | DEERFIELD ROAD  | BRIDGE REPLACEMENT OVER BACK CREEK - 102/085 (NEW) [SAB*4216] {State Aid Bridge Program}                                                        |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration. Advanced Constructed in SFY 2009. |
|                                 |                 |                                                                                                                                                 | C | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .228            |                      |                     | 2016                                                                                             |
|                                 |                 |                                                                                                                                                 |   |      |                                               | <u>.228</u>     |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | <b>I-Total:</b> |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | .228            |                      |                     | 0.349                                                                                            |
| PETERBOROUGH<br>14933<br>6488   | MAIN STREET     | BRIDGE REHABILITATION OVER CONTOOCOOK RIVER - 092/089 [SAB*4216] {State Aid Bridge Program & [MOBRR*221] {Municipal Bridge Program}} {Red List} |   |      |                                               |                 |                      |                     | Specific project from Statewide program, Local Administration.                                   |
|                                 |                 |                                                                                                                                                 | P | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .464            |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 | R | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .052            |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | <u>.052</u>     |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | <b>I-Total:</b> |                      |                     |                                                                                                  |
|                                 |                 |                                                                                                                                                 |   |      |                                               | .516            |                      |                     |                                                                                                  |

| Project Name/#                | Route/Road:       | Location; Scope of Work                                                                                     |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                      |
|-------------------------------|-------------------|-------------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|----------------------------------------------------------------|
| PETERBOROUGH<br>14935<br>6489 | UNION STREET      | BRIDGE REPLACEMENT OVER NUBANUSIT RIVER - 057/108 {Red List} [SAB*4216] {State Aid Bridge Program}          |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                               |                   | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                        |  | 1.187           | 2013                 |                     |                                                                |
|                               |                   | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                        |  | .155            |                      |                     |                                                                |
|                               |                   | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                        |  | .015            |                      |                     |                                                                |
| Highway and Bridge            |                   |                                                                                                             |  | <b>I-Total:</b> |                      |                     | 1.315                                                          |
|                               |                   |                                                                                                             |  | 1.357           |                      |                     |                                                                |
| PIERMONT<br>16193<br>7779     | BARTON ROAD       | BRIDGE REPAIR / REPLACEMENT OVER EASTMAN BROOK - 092/103 {Red List} [SAB*4216] {State Aid Bridge Program}   |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                               |                   | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                        |  | .415            | New Project          |                     |                                                                |
|                               |                   | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                        |  | .103            |                      |                     |                                                                |
|                               |                   | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                        |  | .006            |                      |                     |                                                                |
| Highway and Bridge            |                   |                                                                                                             |  | <b>I-Total:</b> |                      |                     |                                                                |
|                               |                   |                                                                                                             |  | .524            |                      |                     |                                                                |
| PITTSFIELD<br>14972<br>6685   | SHAW RD           | BRIDGE REPLACEMENT OVER KELLY BROOK - 089/135 [SAB*4216] {State Aid Bridge Program}                         |  |                 |                      |                     | Specific project from statewide program, Local Administration. |
|                               |                   | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                        |  | .277            | 2014                 |                     |                                                                |
|                               |                   | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                        |  | .064            |                      |                     |                                                                |
|                               |                   | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                        |  | .005            |                      |                     |                                                                |
| Highway and Bridge            |                   |                                                                                                             |  | <b>I-Total:</b> |                      |                     | 0.325                                                          |
|                               |                   |                                                                                                             |  | .346            |                      |                     |                                                                |
| SALEM<br>14881<br>6416        | EMERSON WAY       | BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 114/108 {Red List} [SAB*4216] {State Aid Bridge Program}       |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                               |                   | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                        |  | .515            | 2009                 |                     |                                                                |
| Highway and Bridge            |                   |                                                                                                             |  | <b>I-Total:</b> |                      |                     | 0.884                                                          |
|                               |                   |                                                                                                             |  | .515            |                      |                     |                                                                |
| SALEM<br>15592<br>7089        | CLUFFS CROSSING   | REPAIR / REPLACEMENT OF BRIDGE OVER POLICY BROOK - 094/060 {Red List} [SAB*4216] {State Aid Bridge Program} |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                               |                   | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                        |  | .789            | 2015                 |                     |                                                                |
|                               |                   | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                        |  | .011            |                      |                     |                                                                |
| Highway and Bridge            |                   |                                                                                                             |  | <b>I-Total:</b> |                      |                     | 0.716                                                          |
|                               |                   |                                                                                                             |  | .800            |                      |                     |                                                                |
| SALEM<br>15596<br>7095        | PELHAM ROAD       | BRIDGE REPLACEMENT OVER PORCUPINE BROOK - 058/074 (NEW) [SAB*4216] {State Aid Bridge Program}               |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                               |                   | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                        |  | .515            | 2015                 |                     |                                                                |
|                               |                   | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                        |  | .073            |                      |                     |                                                                |
| Highway and Bridge            |                   |                                                                                                             |  | <b>I-Total:</b> |                      |                     | 0.534                                                          |
|                               |                   |                                                                                                             |  | .587            |                      |                     |                                                                |
| SALEM<br>15772<br>7308        | NORTH MAIN STREET | BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 115/115 [SAB*4216] {State Aid Bridge Program}                  |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                               |                   | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                        |  | .655            | 2015                 |                     |                                                                |
| Highway and Bridge            |                   |                                                                                                             |  | <b>I-Total:</b> |                      |                     | 0.654                                                          |
|                               |                   |                                                                                                             |  | .655            |                      |                     |                                                                |

| Project Name/#             | Route/Road:         | Location; Scope of Work                                                                                  |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                      |
|----------------------------|---------------------|----------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|----------------------------------------------------------------|
| SALEM<br>15988<br>7582     | TOWN FARM ROAD      | BRIDGE REPLACEMENT OVER SPICKET RIVER - 118/116 [SAB*4216] {State Aid Bridge Program}                    |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                     | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | 1.004           |                      | New Project         |                                                                |
|                            |                     | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | .277            |                      |                     |                                                                |
|                            |                     | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | .031            |                      |                     |                                                                |
| Highway and Bridge         |                     |                                                                                                          |  | <b>I-Total:</b> | 1.311                |                     |                                                                |
| SALEM<br>15989<br>7583     | SOUTH POLICY STREET | BRIDGE REPLACEMENT - 083/062 [SAB*4216] {State Aid Bridge Program}                                       |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                     | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | 1.058           |                      | New Project         |                                                                |
|                            |                     | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | .006            |                      |                     |                                                                |
|                            |                     | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | .006            |                      |                     |                                                                |
| Highway and Bridge         |                     |                                                                                                          |  | <b>I-Total:</b> | 1.070                |                     |                                                                |
| SALEM<br>20225<br>7888     | PROVIDENCE HILL RD  | BRIDGE REPLACEMENT OVER PROVIDENCE HILL BROOK - 120/155 {Red List} [SAB*4216] {State Aid Bridge Program} |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                     | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | .688            |                      | New Project         |                                                                |
|                            |                     | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | .151            |                      |                     |                                                                |
|                            |                     | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | .006            |                      |                     |                                                                |
| Highway and Bridge         |                     |                                                                                                          |  | <b>I-Total:</b> | .846                 |                     |                                                                |
| SALEM<br>20228<br>7889     | BLUFF STREET EXT    | BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 116/116 {Red List} [SAB*4216] {State Aid Bridge Program}    |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                     | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | .785            |                      | New Project         |                                                                |
|                            |                     | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | .180            |                      |                     |                                                                |
|                            |                     | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | .019            |                      |                     |                                                                |
| Highway and Bridge         |                     |                                                                                                          |  | <b>I-Total:</b> | .984                 |                     |                                                                |
| SALEM<br>20229<br>7906     | BLUFF STREET        | BRIDGE REPLACEMENT OVER HITYTITY BROOK - 094/119 {Red List} [SAB*4216] {State Aid Bridge Program}        |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                     | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | .675            |                      | New Project         |                                                                |
|                            |                     | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | .133            |                      |                     |                                                                |
|                            |                     | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | .006            |                      |                     |                                                                |
| Highway and Bridge         |                     |                                                                                                          |  | <b>I-Total:</b> | .815                 |                     |                                                                |
| SANBORTON<br>16081<br>7675 | PLUMMER ROAD        | BRIDGE REPLACEMENT OVER HERMIT BROOK - 148/156 {Red List} [SAB*4216] {State Aid Bridge Program}          |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                            |                     | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | .335            |                      | New Project         |                                                                |
|                            |                     | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | .077            |                      |                     |                                                                |
|                            |                     | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                     |  | .006            |                      |                     |                                                                |
| Highway and Bridge         |                     |                                                                                                          |  | <b>I-Total:</b> | .418                 |                     |                                                                |

| Project Name/#            | Route/Road:              | Location; Scope of Work                                                                                                                |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                                                                                   |
|---------------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SANDWICH<br>16014<br>7616 | QUAKER WHITEFACE<br>ROAD | BRIDGE REHABILITATION OVER WHITEFACE RIVER - 203/138 {Red List} [SAB*4216] {State Aid<br>Bridge Program}                               |  |                 |                      |                     | Specific project from Statewide<br>program, Local Administration.                                                                                                                                           |
|                           |                          | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                                                   |  | .405            |                      | New Project         |                                                                                                                                                                                                             |
|                           |                          | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                                                   |  | .156            |                      |                     |                                                                                                                                                                                                             |
|                           |                          | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                                                   |  | .006            |                      |                     |                                                                                                                                                                                                             |
| Highway and Bridge        |                          |                                                                                                                                        |  | <b>I-Total:</b> |                      | .567                |                                                                                                                                                                                                             |
| SHARON<br>15513<br>7000   | CROSS ROAD               | BRIDGE REPLACEMENT OVER TOWN LINE BROOK - 071/099 [SAB*4216] {State Aid Bridge<br>Program}                                             |  |                 |                      |                     | Specific project from Statewide<br>program, Local Administration.                                                                                                                                           |
|                           |                          | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                                                   |  | .389            | 2014                 |                     |                                                                                                                                                                                                             |
|                           |                          | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                                                   |  | .085            |                      |                     |                                                                                                                                                                                                             |
|                           |                          | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                                                   |  | .005            |                      |                     |                                                                                                                                                                                                             |
| Highway and Bridge        |                          |                                                                                                                                        |  | <b>I-Total:</b> |                      | .479                | 0.450                                                                                                                                                                                                       |
| STARK<br>20224<br>7908    | NORTHSIDE ROAD           | BRIDGE REHABILITATION OVER UPPER AMMONOOSUC RIVER - 115/091 {Red List} - STARK<br>COVERED BRIDGE [SAB*4216] {State Aid Bridge Program} |  |                 |                      |                     | Specific project from Statewide<br>program, Local Administration.                                                                                                                                           |
|                           |                          | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                                                   |  | 1.108           |                      | New Project         |                                                                                                                                                                                                             |
|                           |                          | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                                                   |  | .211            |                      |                     |                                                                                                                                                                                                             |
| Highway and Bridge        |                          |                                                                                                                                        |  | <b>I-Total:</b> |                      | 1.320               |                                                                                                                                                                                                             |
| STATEWIDE<br>SAB<br>4216  | MUNICIPAL                | STATE AID BRIDGE PROJECTS                                                                                                              |  |                 |                      |                     | Specific Projects Occupy the<br>Vacant FY's & Below Normal FY<br>Funding. State program<br>mandated by RSA 234 to assist<br>municipalities with bridge<br>needs. Uses 20% local match /<br>80% state funds. |
|                           |                          | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                                                   |  | 3.122           |                      |                     |                                                                                                                                                                                                             |
|                           |                          | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                                                   |  | 5.955           |                      |                     |                                                                                                                                                                                                             |
|                           |                          | C 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                                                   |  | 5.955           |                      |                     |                                                                                                                                                                                                             |
|                           |                          | C 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                                                   |  | 5.955           |                      |                     |                                                                                                                                                                                                             |
| Highway and Bridge        |                          |                                                                                                                                        |  | <b>I-Total:</b> |                      | 20.987              |                                                                                                                                                                                                             |
| STRAFFORD<br>8003         | FIRST CROWN POINT RD     | BRIDGE REPLACEMENT OVER BROOK - 069/164 {Red List} [SAB*4216] {State Aid Bridge<br>Program}                                            |  |                 |                      |                     | Specific project from Statewide<br>program. Local Project<br>Administration                                                                                                                                 |
|                           |                          | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                                                   |  | .248            |                      | New Project         |                                                                                                                                                                                                             |
|                           |                          | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                                                   |  | .057            |                      |                     |                                                                                                                                                                                                             |
| Highway and Bridge        |                          |                                                                                                                                        |  | <b>I-Total:</b> |                      | .304                |                                                                                                                                                                                                             |

| Project Name/#              | Route/Road:         | Location; Scope of Work                                                                                 |  | \$I(M)               | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                      |
|-----------------------------|---------------------|---------------------------------------------------------------------------------------------------------|--|----------------------|----------------------|---------------------|----------------------------------------------------------------|
| SUNAPEE<br>15836<br>7414    | LOWER MAIN STREET   | REPAIR / REPLACE BRIDGE OVER SUGAR RIVER - 094/100 {Red List} [SAB*4216] {State Aid Bridge Program}     |  |                      |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                     | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .453                 | 2017                 |                     |                                                                |
|                             |                     | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .078                 |                      |                     |                                                                |
| Highway and Bridge          |                     |                                                                                                         |  | <b>I-Total:</b> .532 |                      | 0.447               |                                                                |
| TEMPLE<br>14937<br>6491     | PUTNAM ROAD         | BRIDGE REPLACEMENTS - 116/139 & 117/138 {Red List} [SAB*4216] {State Aid Bridge Program}                |  |                      |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                     | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .253                 | 2013                 |                     |                                                                |
|                             |                     | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .052                 |                      |                     |                                                                |
|                             |                     | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .005                 |                      |                     |                                                                |
| Highway and Bridge          |                     |                                                                                                         |  | <b>I-Total:</b> .310 |                      | 0.300               |                                                                |
| THORNTON<br>15938<br>7523   | COVERED BRIDGE ROAD | BRIDGE REHABILITATION OVER MILL BROOK - 183/107 {Red List} [SAB*4216] {State Aid Bridge Program}        |  |                      |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                     | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .809                 | New Project          |                     |                                                                |
|                             |                     | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .127                 |                      |                     |                                                                |
|                             |                     | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .012                 |                      |                     |                                                                |
| Highway and Bridge          |                     |                                                                                                         |  | <b>I-Total:</b> .948 |                      |                     |                                                                |
| WASHINGTON<br>20300<br>7915 | DOLE SCHOOL ROAD    | BRIDGE REPLACEMENT OVER HIGHLAND LAKE OUTLET - 165/041 {Red List} [SAB*4216] {State Aid Bridge Program} |  |                      |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                     | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .437                 | New Project          |                     |                                                                |
|                             |                     | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .076                 |                      |                     |                                                                |
|                             |                     | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .001                 |                      |                     |                                                                |
| Highway and Bridge          |                     |                                                                                                         |  | <b>I-Total:</b> .515 |                      |                     |                                                                |
| WENTWORTH<br>14518<br>6254  | DUFOR ROAD          | REHAB BRIDGE OVER SOUTH BRANCH BAKER RIVER - 162/072 {Red List} [SAB*4216] {State Aid Bridge Program}   |  |                      |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                     | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .382                 | 2013                 |                     |                                                                |
|                             |                     | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .062                 |                      |                     |                                                                |
|                             |                     | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .005                 |                      |                     |                                                                |
| Highway and Bridge          |                     |                                                                                                         |  | <b>I-Total:</b> .449 |                      | 0.435               |                                                                |
| WHITEFIELD<br>15732<br>7261 | WATER STREET        | REPAIR / REPLACEMENT OF BRIDGE - 106/106 {Red List} [SAB*4216] {State Aid Bridge Program}               |  |                      |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                     | C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .493                 | 2016                 |                     |                                                                |
|                             |                     | P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .057                 |                      |                     |                                                                |
|                             |                     | R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                                    |  | .011                 |                      |                     |                                                                |
| Highway and Bridge          |                     |                                                                                                         |  | <b>I-Total:</b> .561 |                      | 0.525               |                                                                |

| Project Name/#              | Route/Road:          | Location; Scope of Work                                                                           |      | \$I(M)                                        | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                      |
|-----------------------------|----------------------|---------------------------------------------------------------------------------------------------|------|-----------------------------------------------|----------------------|---------------------|----------------------------------------------------------------|
| WHITEFIELD<br>16025<br>7630 | HAZEN ROAD           | BRIDGE REHABILITATION OVER JOHNS RIVER - 159/098 {Red List} [SAB*4216] {State Aid Bridge Program} |      |                                               |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                      | C                                                                                                 | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town |                      | .181                | New Project                                                    |
|                             |                      | P                                                                                                 | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town |                      | .031                |                                                                |
|                             |                      | R                                                                                                 | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town |                      | .006                |                                                                |
| Highway and Bridge          |                      |                                                                                                   |      |                                               |                      | <b>I-Total:</b>     | .218                                                           |
| WILTON<br>15767<br>7303     | KING BROOK ROAD      | BRIDGE REHABILITATION OVER KING BROOK - 074/060 {Red List} [SAB*4216] {State Aid Bridge Program}  |      |                                               |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                      | C                                                                                                 | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town |                      | .287                | 2017                                                           |
|                             |                      | P                                                                                                 | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town |                      | .059                |                                                                |
|                             |                      | R                                                                                                 | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town |                      | .006                |                                                                |
| Highway and Bridge          |                      |                                                                                                   |      |                                               |                      | <b>I-Total:</b>     | .351                                                           |
| WILTON<br>15768<br>7304     | OLD COUNTY FARM ROAD | BRIDGE REPLACEMENT OVER BLOOD BROOK - 060/118 {Red List} [SAB*4216] {State Aid Bridge Program}    |      |                                               |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                      | C                                                                                                 | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town |                      | .193                | 2016                                                           |
|                             |                      | P                                                                                                 | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town |                      | .051                |                                                                |
|                             |                      | R                                                                                                 | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town |                      | .006                |                                                                |
| Highway and Bridge          |                      |                                                                                                   |      |                                               |                      | <b>I-Total:</b>     | .250                                                           |
|                             |                      |                                                                                                   |      | <b>State Aid Bridge I-Total:</b>              |                      | <b>81.161</b>       |                                                                |

| Project Name/#              | Route/Road:          | Location; Scope of Work                                                                                                                                                 |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                      |
|-----------------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|----------------------------------------------------------------|
| <b>State Aid Highway</b>    |                      |                                                                                                                                                                         |  |                 |                      |                     |                                                                |
| HOOKSETT<br>14950<br>6505   | HACKET HILL ROAD     | RECONSTRUCTION AT NH 3A AND TURNPIKE RAMP                                                                                                                               |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                      | C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                 |  | 1.032           | 2011                 |                     |                                                                |
|                             |                      | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                 |  | 1.065           | 2011                 |                     |                                                                |
|                             |                      | C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                 |  | <u>1.099</u>    | 2011                 |                     |                                                                |
| Highway and Bridge          |                      |                                                                                                                                                                         |  | <b>I-Total:</b> | 3.196                |                     | 2.000                                                          |
| NORTHFIELD<br>13698<br>3579 | BEAN HILL ROAD       | BEAN HILL ROAD, RECONSTRUCTION [SAH*4217] {State Aid Highway Program}                                                                                                   |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                      | C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                 |  | .444            | New Project          |                     |                                                                |
|                             |                      | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                 |  | <u>.478</u>     | New Project          |                     |                                                                |
| Highway and Bridge          |                      |                                                                                                                                                                         |  | <b>I-Total:</b> | .922                 |                     |                                                                |
| PORTSMOUTH<br>14193<br>5576 | OCEAN ROAD           | RECONSTRUCT & RECLASSIFY AS A CITY STREET (SAH Funding Capped Per Year; Excess Of Grand Total [\$1,200,000] Will Be 50/50 Match) [SAH*4217] {State Aid Highway Program} |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                      | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                 |  | <u>1.917</u>    | 2011                 |                     |                                                                |
| Highway and Bridge          |                      |                                                                                                                                                                         |  | <b>I-Total:</b> | 1.917                |                     | 0.150                                                          |
| RANDOLPH<br>16098<br>7691   | RANDOLPH HILL ROAD   | RECONSTRUCTION OF 1.7 MILES STARTING AT US 2 [SAH*4217] {State Aid Highway Program}                                                                                     |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                      | C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                 |  | <u>.774</u>     | New Project          |                     |                                                                |
| Highway and Bridge          |                      |                                                                                                                                                                         |  | <b>I-Total:</b> | .774                 |                     |                                                                |
| SANBORNTON<br>16104<br>7695 | UPPER BAY & BAY ROAD | RECONSTRUCTION [SAH*4217] {State Aid Highway Program}                                                                                                                   |  |                 |                      |                     | Specific project from Statewide program, Local Administration. |
|                             |                      | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                 |  | .884            | New Project          |                     |                                                                |
|                             |                      | C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                 |  | 1.154           |                      |                     |                                                                |
|                             |                      | C 2016 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                 |  | <u>1.191</u>    |                      |                     |                                                                |
| Highway and Bridge          |                      |                                                                                                                                                                         |  | <b>I-Total:</b> | 3.229                |                     |                                                                |



| Project Name/#             | Route/Road: | Location; Scope of Work                                                                                                                                                       | \$I(M)                            | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                                                                                                                            |
|----------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| STATEWIDE<br>SAH<br>4217   | MUNICIPAL   | STATE AID HIGHWAY PROJECTS                                                                                                                                                    |                                   |                      |                     | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
|                            |             | C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                       | .820                              |                      |                     |                                                                                                                                                                                                                                                      |
|                            |             | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                       | 1.487                             |                      |                     |                                                                                                                                                                                                                                                      |
|                            |             | C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                       | 1.487                             |                      |                     |                                                                                                                                                                                                                                                      |
|                            |             | C 2016 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                       | 1.487                             |                      |                     |                                                                                                                                                                                                                                                      |
|                            |             | C 2017 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                       | 2.537                             |                      |                     |                                                                                                                                                                                                                                                      |
|                            |             | C 2018 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                       | 2.537                             |                      |                     |                                                                                                                                                                                                                                                      |
|                            |             | C 2019 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                       | 2.537                             |                      |                     |                                                                                                                                                                                                                                                      |
|                            |             | C 2020 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                       | 2.537                             |                      |                     |                                                                                                                                                                                                                                                      |
|                            |             | C 2021 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                       | 2.537                             |                      |                     |                                                                                                                                                                                                                                                      |
|                            |             | C 2022 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                       | 2.537                             |                      |                     |                                                                                                                                                                                                                                                      |
| Highway and Bridge         |             |                                                                                                                                                                               | <b>I-Total:</b>                   |                      | 20.505              |                                                                                                                                                                                                                                                      |
| WARNER<br>15972<br>7572    | NH 103      | TRAFFIC CALMING MEASURES AT EXIT 9 [SAH*4217] {State Aid Highway Program}                                                                                                     |                                   |                      |                     | Specific project from Statewide program, Local Administration.                                                                                                                                                                                       |
|                            |             | C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                       | 1.084                             |                      |                     | New Project                                                                                                                                                                                                                                          |
| Highway and Bridge         |             |                                                                                                                                                                               | <b>I-Total:</b>                   |                      | 1.084               |                                                                                                                                                                                                                                                      |
| WOLFEBORO<br>16107<br>7698 | NH 28       | ENGINEERING STUDY TO EVALUATE ROADWAY ALIGNMENT, DRAINAGE ISSUES, AND INTERSECTION IMPROVEMENTS FROM PICKERING CORNER TO WILLOW STREET [SAH*4217] {State Aid Highway Program} |                                   |                      |                     |                                                                                                                                                                                                                                                      |
|                            |             | P 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                       | .077                              |                      |                     |                                                                                                                                                                                                                                                      |
|                            |             | P 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                                                                       | .077                              |                      |                     |                                                                                                                                                                                                                                                      |
| Highway and Bridge         |             |                                                                                                                                                                               | <b>I-Total:</b>                   |                      | .155                |                                                                                                                                                                                                                                                      |
|                            |             |                                                                                                                                                                               | <b>State Aid Highway I-Total:</b> |                      | <b>31.782</b>       |                                                                                                                                                                                                                                                      |

| Project Name/#                         | Route/Road: | Location; Scope of Work                                                                                                                                                                                          |   | \$I(M) | Previous<br>Prog. Yr                              | Previous<br>Total\$ | Comments:                                                                                                                                                                                                                                             |
|----------------------------------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|--------|---------------------------------------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Garvee Bonded</b>                   |             |                                                                                                                                                                                                                  |   |        |                                                   |                     |                                                                                                                                                                                                                                                       |
| SALEM TO MANCHESTER<br>13933 D<br>7893 | I-93        | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)<br>(14800A = Debt & 13933D = Const)       |   |        |                                                   |                     | Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridges Priorities #2 and #3                                                                                                                             |
| Highway and Bridge                     |             |                                                                                                                                                                                                                  | C | 2013   | GARV - GARVEE BONDED PROJECTS                     | 5.036               | 2013                                                                                                                                                                                                                                                  |
|                                        |             |                                                                                                                                                                                                                  |   |        |                                                   | <b>I-Total:</b>     | 5.036                                                                                                                                                                                                                                                 |
|                                        |             |                                                                                                                                                                                                                  |   |        |                                                   |                     | 35.524                                                                                                                                                                                                                                                |
| SALEM TO MANCHESTER<br>13933 N<br>7958 | I-93        | EXIT 3 AREA, RECONSTRUCT THE SB MAINLINE BRIDGES OVER NH 111 AND NH 111A (Windham) - 134/101 & 135/090 {Both Red List} (Garvee Bond Project)                                                                     |   |        |                                                   |                     | Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridge Priority #4 & 22                                                                                                                                  |
|                                        |             |                                                                                                                                                                                                                  | C | 2013   | GARV - GARVEE BONDED PROJECTS                     | 2.450               | 2013                                                                                                                                                                                                                                                  |
|                                        |             |                                                                                                                                                                                                                  |   |        |                                                   | <b>I-Total:</b>     | 2.450                                                                                                                                                                                                                                                 |
| SALEM TO MANCHESTER<br>14633 F<br>6338 | I-93        | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NORTH BOUND AND SOUTH BOUND MAINLINE AND NORTH BOUND OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160, & 100/160 {All Red List} (Londonderry) (Garvee Bonded) |   |        |                                                   |                     | Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridges Priorities #6, #7, #8, and #9.                                                                                                                   |
|                                        |             |                                                                                                                                                                                                                  | C | 2013   | GARV - GARVEE BONDED PROJECTS                     | 1.350               | 2011                                                                                                                                                                                                                                                  |
|                                        |             |                                                                                                                                                                                                                  | C | 2013   | GARV - GARVEE BONDED PROJECTS                     | 13.500              | 2011                                                                                                                                                                                                                                                  |
|                                        |             |                                                                                                                                                                                                                  | C | 2014   | GARV - GARVEE BONDED PROJECTS                     | 2.669               | 2011                                                                                                                                                                                                                                                  |
|                                        |             |                                                                                                                                                                                                                  | C | 2014   | GARV - GARVEE BONDED PROJECTS                     | .267                | 2011                                                                                                                                                                                                                                                  |
| Highway and Bridge                     |             |                                                                                                                                                                                                                  |   |        |                                                   | <b>I-Total:</b>     | 17.786                                                                                                                                                                                                                                                |
|                                        |             |                                                                                                                                                                                                                  |   |        |                                                   |                     | 53.062                                                                                                                                                                                                                                                |
| SALEM TO MANCHESTER<br>14800 A<br>3818 | I-93        | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)<br>[14800A=DEBT SERVICE & 13933D=CONST]   |   |        |                                                   |                     | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3 |
|                                        |             |                                                                                                                                                                                                                  | C | 2013   | RZED - Specific Garvee Bond Backed by US Treasury | .716                | 2012                                                                                                                                                                                                                                                  |
|                                        |             |                                                                                                                                                                                                                  | C | 2014   | RZED - Specific Garvee Bond Backed by US Treasury | .738                | 2012                                                                                                                                                                                                                                                  |
|                                        |             |                                                                                                                                                                                                                  | C | 2015   | RZED - Specific Garvee Bond Backed by US Treasury | .762                | 2012                                                                                                                                                                                                                                                  |
|                                        |             |                                                                                                                                                                                                                  | C | 2016   | RZED - Specific Garvee Bond Backed by US Treasury | .786                | 2012                                                                                                                                                                                                                                                  |
|                                        |             |                                                                                                                                                                                                                  | C | 2017   | RZED - Specific Garvee Bond Backed by US Treasury | .812                | 2012                                                                                                                                                                                                                                                  |
|                                        |             |                                                                                                                                                                                                                  | C | 2018   | RZED - Specific Garvee Bond Backed by US Treasury | .223                | 2012                                                                                                                                                                                                                                                  |
| Highway and Bridge                     |             |                                                                                                                                                                                                                  |   |        |                                                   | <b>I-Total:</b>     | 4.037                                                                                                                                                                                                                                                 |

| Project Name/#                         | Route/Road: | Location; Scope of Work                                                                                                                                                                                                         |   | \$I(M) | Previous<br>Prog. Yr                              | Previous<br>Total\$ | Comments:                                                                                                                                                                                                                                |
|----------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|--------|---------------------------------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SALEM TO MANCHESTER<br>14800 B<br>7895 | I-93        | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP,<br>INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee<br>Bonded) [14800A = Debt Service & 14633F = Const] |   |        |                                                   |                     | GARVEE Bond debt service,<br>interim issuance approximately<br>\$3.5 million annually through<br>2019 increasing to<br>approximately 17 Million<br>annually through 2026. Debt<br>Service portion with specific<br>construction project. |
|                                        |             |                                                                                                                                                                                                                                 | C | 2013   | RZED - Specific Garvee Bond Backed by US Treasury | .859                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2014   | RZED - Specific Garvee Bond Backed by US Treasury | .859                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2015   | RZED - Specific Garvee Bond Backed by US Treasury | .859                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2016   | RZED - Specific Garvee Bond Backed by US Treasury | .859                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2017   | RZED - Specific Garvee Bond Backed by US Treasury | .859                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2018   | RZED - Specific Garvee Bond Backed by US Treasury | .859                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2019   | RZED - Specific Garvee Bond Backed by US Treasury | .859                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2020   | RZED - Specific Garvee Bond Backed by US Treasury | .859                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2021   | RZED - Specific Garvee Bond Backed by US Treasury | .827                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2022   | RZED - Specific Garvee Bond Backed by US Treasury | .712                |                                                                                                                                                                                                                                          |
| Highway and Bridge                     |             |                                                                                                                                                                                                                                 |   |        | <b>I-Total:</b>                                   | 8.412               |                                                                                                                                                                                                                                          |
| SALEM TO MANCHESTER<br>14800 C<br>7952 | I-93        | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N<br>PROJECT                                                                                                                                       |   |        |                                                   |                     | GARVEE Bond debt service,<br>interim issuance approximately<br>\$3.5 million annually through<br>2019 increasing to<br>approximately 17 Million<br>annually through 2026. Debt<br>Service portion with specific<br>construction project. |
|                                        |             |                                                                                                                                                                                                                                 | C | 2013   | RZED - Specific Garvee Bond Backed by US Treasury | .208                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2014   | RZED - Specific Garvee Bond Backed by US Treasury | .214                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2015   | RZED - Specific Garvee Bond Backed by US Treasury | .221                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2016   | RZED - Specific Garvee Bond Backed by US Treasury | .228                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2017   | RZED - Specific Garvee Bond Backed by US Treasury | .236                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2018   | RZED - Specific Garvee Bond Backed by US Treasury | .243                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2019   | RZED - Specific Garvee Bond Backed by US Treasury | .251                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2020   | RZED - Specific Garvee Bond Backed by US Treasury | .259                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2021   | RZED - Specific Garvee Bond Backed by US Treasury | .257                |                                                                                                                                                                                                                                          |
|                                        |             |                                                                                                                                                                                                                                 | C | 2022   | RZED - Specific Garvee Bond Backed by US Treasury | .229                |                                                                                                                                                                                                                                          |
| Highway and Bridge                     |             |                                                                                                                                                                                                                                 |   |        | <b>I-Total:</b>                                   | 2.347               |                                                                                                                                                                                                                                          |
| <b>Garvee Bonded I-Total:</b>          |             |                                                                                                                                                                                                                                 |   |        |                                                   | <b>40.069</b>       |                                                                                                                                                                                                                                          |

| Project Name/#                                    | Route/Road:          | Location; Scope of Work                                                                                                                                                                                     |   | \$I(M) | Previous<br>Prog. Yr                                 | Previous<br>Total\$ | Comments:                                                                                    |
|---------------------------------------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|--------|------------------------------------------------------|---------------------|----------------------------------------------------------------------------------------------|
| <b>Other</b>                                      |                      |                                                                                                                                                                                                             |   |        |                                                      |                     |                                                                                              |
| CONCORD - LOUDON<br>8341                          | NH 106               | WIDENING FROM I-393 TO NHMS                                                                                                                                                                                 |   |        |                                                      |                     | Corridor Priority: Contingent on Public Private Partnership or Other Financing / Funding.    |
|                                                   |                      |                                                                                                                                                                                                             | C | 2022   | UNK - FUNDING SOURCE NOT ESTABLISHED AT THIS TIME !! | .000                | New Project                                                                                  |
| Highway and Bridge                                |                      |                                                                                                                                                                                                             |   |        |                                                      | <u>.000</u>         |                                                                                              |
|                                                   |                      |                                                                                                                                                                                                             |   |        |                                                      | <b>I-Total:</b>     |                                                                                              |
|                                                   |                      |                                                                                                                                                                                                             |   |        |                                                      | .000                |                                                                                              |
| LACONIA<br>14826<br>6237                          |                      | PHASE 2, WINNIPESAUKEE OPECHEE WINNISQUAM (WOW) TRAIL: CONSTRUCT 1.0 MILES OF SHARED USE PATH IN THE RAILROAD CORRIDOR FROM MAIN STREET IN DOWNTOWN LACONIA TO THE BELMONT TOWN LINE (TE Program) [06-22TE] |   |        |                                                      |                     | Specific project from Statewide program. Local Administration.                               |
|                                                   |                      |                                                                                                                                                                                                             | C | 2013   | NON - OTHER NON PARTICIPATING                        | .299                |                                                                                              |
| Bike / Pedestrian                                 |                      |                                                                                                                                                                                                             |   |        |                                                      | <u>.299</u>         |                                                                                              |
|                                                   |                      |                                                                                                                                                                                                             |   |        |                                                      | <b>I-Total:</b>     | 0.390                                                                                        |
|                                                   |                      |                                                                                                                                                                                                             |   |        |                                                      | .299                |                                                                                              |
| LEBANON, NH -<br>HARTFORD, VT<br>14957<br>2753    | US 4                 | REPLACE BRIDGE OVER CONNECTICUT RIVER - 058/127 {Red List}                                                                                                                                                  |   |        |                                                      |                     | 2011 Bridge Priority #3                                                                      |
|                                                   |                      |                                                                                                                                                                                                             | C | 2014   | VT - VERMONT'S CONTRIBUTION                          | .445                | 2011                                                                                         |
| Highway and Bridge                                |                      |                                                                                                                                                                                                             |   |        |                                                      | <u>.445</u>         |                                                                                              |
|                                                   |                      |                                                                                                                                                                                                             |   |        |                                                      | <b>I-Total:</b>     | 9.500                                                                                        |
|                                                   |                      |                                                                                                                                                                                                             |   |        |                                                      | .445                |                                                                                              |
| LITTLETON, NH -<br>WATERFORD, VT<br>15926<br>7516 | I-93                 | BRIDGE REHABILITATION CARRYING I-93 SB & NB OVER CONNECTICUT RIVER - 104/136 & 105/135 {Red List}                                                                                                           |   |        |                                                      |                     | Formerly part of Littleton-Waterford 4R project, 15931, id 2785. Bridge Priorities #45 & 46. |
|                                                   |                      |                                                                                                                                                                                                             | C | 2016   | VT - VERMONT'S CONTRIBUTION                          | 4.327               |                                                                                              |
| Highway and Bridge                                |                      |                                                                                                                                                                                                             |   |        |                                                      | <u>4.327</u>        |                                                                                              |
|                                                   |                      |                                                                                                                                                                                                             |   |        |                                                      | <b>I-Total:</b>     |                                                                                              |
|                                                   |                      |                                                                                                                                                                                                             |   |        |                                                      | 4.327               |                                                                                              |
| NASHUA<br>10136 A<br>3593                         | NH 101A              | WIDENING BETWEEN CELINA AVENUE INTERSECTION TO AMHERST STREET MALL INTERSECTION (1.5 MILES) TO EXPAND FROM EXISTING FIVE LANES TO SEVEN LANES AS RECOMMENDED BY CORRIDOR STUDY (Milford to Nashua 10136)    |   |        |                                                      |                     | Local Administration with State Match.                                                       |
|                                                   |                      |                                                                                                                                                                                                             | C | 2020   | NON - OTHER NON PARTICIPATING                        | .636                | 2012                                                                                         |
| Highway and Bridge                                |                      |                                                                                                                                                                                                             |   |        |                                                      | <u>.636</u>         |                                                                                              |
|                                                   |                      |                                                                                                                                                                                                             |   |        |                                                      | <b>I-Total:</b>     | 11.114                                                                                       |
|                                                   |                      |                                                                                                                                                                                                             |   |        |                                                      | .636                |                                                                                              |
| NASHUA<br>16110<br>7781                           | BROAD STREET PARKWAY | CONSTRUCT NEW 2 LANE ROAD 1.8 MILES FROM NH 130 (BROAD ST) TO NH 111 (HOLLIS STREET) (Parent Construction Project) {Earmark Project} [Section 1602 - Designated Project; Demo Id NH003 & NH083]             |   |        |                                                      |                     | Local Administration. Rescoped from Nashua 10040 Series projects.                            |
|                                                   |                      |                                                                                                                                                                                                             | C | 2014   | NON - OTHER NON PARTICIPATING                        | 31.632              | New Project                                                                                  |
| Highway and Bridge                                |                      |                                                                                                                                                                                                             |   |        |                                                      | <u>31.632</u>       |                                                                                              |
|                                                   |                      |                                                                                                                                                                                                             |   |        |                                                      | <b>I-Total:</b>     |                                                                                              |
|                                                   |                      |                                                                                                                                                                                                             |   |        |                                                      | 31.632              |                                                                                              |
| NEWPORT<br>16109<br>7699                          | OAK STREET           | BRIDGE REHABILITATION OVER SUGAR RIVER - 103/136 {Red List} [SAB*4216 & MOBRR*221] {State Aid & Municipal Bridge Programs}                                                                                  |   |        |                                                      |                     | Specific project from Statewide program, Local Administration.                               |
|                                                   |                      |                                                                                                                                                                                                             | P | 2015   | NON - OTHER NON PARTICIPATING                        | .047                |                                                                                              |
| Highway and Bridge                                |                      |                                                                                                                                                                                                             |   |        |                                                      | <u>.047</u>         |                                                                                              |
|                                                   |                      |                                                                                                                                                                                                             |   |        |                                                      | <b>I-Total:</b>     |                                                                                              |
|                                                   |                      |                                                                                                                                                                                                             |   |        |                                                      | .047                |                                                                                              |

| Project Name/#                                   | Route/Road:         | Location; Scope of Work                                                                                      |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                                                                                            |
|--------------------------------------------------|---------------------|--------------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| PORTSMOUTH, NH -<br>KITTELY, ME<br>15731<br>5559 | US 1 BYPASS         | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List)           |  |                 |                      |                     | 2011 Bridge Priority #2. Funding as outlined in Bi-State Task Force report.                                                                                                                                          |
|                                                  |                     | P 2013 ME - MAINE'S CONTRIBUTION                                                                             |  | 1.032           |                      |                     |                                                                                                                                                                                                                      |
|                                                  |                     | R 2013 ME - MAINE'S CONTRIBUTION                                                                             |  | .005            |                      |                     |                                                                                                                                                                                                                      |
|                                                  |                     | C 2014 ME - MAINE'S CONTRIBUTION                                                                             |  | 11.364          | 2015                 |                     |                                                                                                                                                                                                                      |
|                                                  |                     | C 2014 NON - OTHER NON PARTICIPATING                                                                         |  | 10.650          | 2015                 |                     |                                                                                                                                                                                                                      |
|                                                  |                     | P 2014 ME - MAINE'S CONTRIBUTION                                                                             |  | 1.065           |                      |                     |                                                                                                                                                                                                                      |
|                                                  |                     | C 2015 ME - MAINE'S CONTRIBUTION                                                                             |  | 11.727          | 2015                 |                     |                                                                                                                                                                                                                      |
|                                                  |                     | C 2015 NON - OTHER NON PARTICIPATING                                                                         |  | 10.991          | 2015                 |                     |                                                                                                                                                                                                                      |
|                                                  |                     | C 2016 ME - MAINE'S CONTRIBUTION                                                                             |  | 12.103          | 2015                 |                     |                                                                                                                                                                                                                      |
|                                                  |                     | C 2016 NON - OTHER NON PARTICIPATING                                                                         |  | 11.343          | 2015                 |                     |                                                                                                                                                                                                                      |
| Highway and Bridge                               |                     |                                                                                                              |  | <b>I-Total:</b> |                      |                     | 70.280                                                                                                                                                                                                               |
| PORTSMOUTH, NH -<br>KITTELY, ME<br>16189<br>7778 | I-95                | REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER - 258/128                                                     |  |                 |                      |                     | 2011 Bridge Priority #54. Specific project from Statewide program                                                                                                                                                    |
|                                                  |                     | C 2017 ME - MAINE'S CONTRIBUTION                                                                             |  | 4.682           |                      | New Project         |                                                                                                                                                                                                                      |
| Highway and Bridge                               |                     |                                                                                                              |  | <b>I-Total:</b> |                      |                     | 4.682                                                                                                                                                                                                                |
| SALEM<br>15989<br>7583                           | SOUTH POLICY STREET | BRIDGE REPLACEMENT - 083/062 [SAB*4216] {State Aid Bridge Program}                                           |  |                 |                      |                     | Specific project from Statewide program, Local Administration.                                                                                                                                                       |
|                                                  |                     | C 2019 NON - OTHER NON PARTICIPATING                                                                         |  | .524            |                      | New Project         |                                                                                                                                                                                                                      |
| Highway and Bridge                               |                     |                                                                                                              |  | <b>I-Total:</b> |                      |                     | .524                                                                                                                                                                                                                 |
| SALEM TO MANCHESTER<br>10418 C #<br>7560         | I-93                | PHASE II CAPACITY IMPROVEMENTS, RECONSTRUCTION AND WIDENING FROM NORTH OF EXIT 3 TO I-293 (Excluding Exit 5) |  |                 |                      |                     | See Section 5 of HB 2010. While Priority improvements are funded, facilitated by GARVEE bonds, these further capacity improvements, totaling approximately \$250M, are not fully funded due to financial constraint. |
|                                                  |                     | C 2014 NON - OTHER NON PARTICIPATING                                                                         |  | .000            | 2014, 2019           |                     |                                                                                                                                                                                                                      |
|                                                  |                     | C 2019 NON - OTHER NON PARTICIPATING                                                                         |  | .000            | 2014, 2019           |                     |                                                                                                                                                                                                                      |
| Rail                                             |                     |                                                                                                              |  | <b>I-Total:</b> |                      |                     | .000                                                                                                                                                                                                                 |
| SALEM TO MANCHESTER<br>13933 #<br>8213           | I-93                | REMAINING PHASE I - PRIORITY IMPROVEMENTS, EXITS 2 & 3                                                       |  |                 |                      |                     |                                                                                                                                                                                                                      |
|                                                  |                     | C 2013 NON - OTHER NON PARTICIPATING                                                                         |  | .000            | 2011, 2012           |                     |                                                                                                                                                                                                                      |
|                                                  |                     | C 2014 NON - OTHER NON PARTICIPATING                                                                         |  | .000            | 2011, 2012           |                     |                                                                                                                                                                                                                      |
|                                                  |                     | C 2015 NON - OTHER NON PARTICIPATING                                                                         |  | .000            | 2011, 2012           |                     |                                                                                                                                                                                                                      |
|                                                  |                     | C 2016 NON - OTHER NON PARTICIPATING                                                                         |  | .000            | 2011, 2012           |                     |                                                                                                                                                                                                                      |
| Highway and Bridge                               |                     |                                                                                                              |  | <b>I-Total:</b> |                      |                     | .000                                                                                                                                                                                                                 |

| Project Name/#                                   | Route/Road:   | Location; Scope of Work                                                                                                                         |  | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                            |
|--------------------------------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------|----------------------|---------------------|----------------------------------------------------------------------------------------------------------------------|
| SALEM TO MANCHESTER<br>13933 N<br>7958           | I-93          | EXIT 3 AREA, RECONSTRUCT THE SB MAINLINE BRIDGES OVER NH 111 AND NH 111A<br>(Windham) - 134/101 & 135/090 {Both Red List} (Garvee Bond Project) |  |                 |                      |                     | Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridge Priority #4 & 22 |
|                                                  |               | C 2013 NON - OTHER NON PARTICIPATING                                                                                                            |  | 2.840           | 2013                 |                     |                                                                                                                      |
|                                                  |               | C 2013 NON - OTHER NON PARTICIPATING                                                                                                            |  | .284            | 2013                 |                     |                                                                                                                      |
|                                                  |               |                                                                                                                                                 |  | <b>I-Total:</b> |                      | 3.124               |                                                                                                                      |
| SOMERSWORTH, NH -<br>BERWICK, ME<br>12228<br>417 | NH 9          | BRIDGE REHABILITATION OVER SALMON FALLS RIVER - 101/114 [Demo Id NH082]                                                                         |  |                 |                      |                     | Local Administration.                                                                                                |
|                                                  |               | C 2013 ME - MAINE'S CONTRIBUTION                                                                                                                |  | .379            | 2010                 |                     |                                                                                                                      |
| Highway and Bridge                               |               |                                                                                                                                                 |  | <b>I-Total:</b> |                      | .379                | 0.735                                                                                                                |
| STATEWIDE<br>WLDL<br>4229                        | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM<br>FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program)  |  |                 |                      |                     | Annual Statewide Wild Flower Program                                                                                 |
|                                                  |               | C 2013 NON - OTHER NON PARTICIPATING                                                                                                            |  | .037            |                      |                     |                                                                                                                      |
|                                                  |               | P 2013 NON - OTHER NON PARTICIPATING                                                                                                            |  | .003            |                      |                     |                                                                                                                      |
|                                                  |               | C 2014 NON - OTHER NON PARTICIPATING                                                                                                            |  | .037            |                      |                     |                                                                                                                      |
|                                                  |               | P 2014 NON - OTHER NON PARTICIPATING                                                                                                            |  | .003            |                      |                     |                                                                                                                      |
|                                                  |               | C 2015 NON - OTHER NON PARTICIPATING                                                                                                            |  | .037            |                      |                     |                                                                                                                      |
|                                                  |               | P 2015 NON - OTHER NON PARTICIPATING                                                                                                            |  | .003            |                      |                     |                                                                                                                      |
|                                                  |               | C 2016 NON - OTHER NON PARTICIPATING                                                                                                            |  | .037            |                      |                     |                                                                                                                      |
|                                                  |               | P 2016 NON - OTHER NON PARTICIPATING                                                                                                            |  | .003            |                      |                     |                                                                                                                      |
|                                                  |               | C 2017 NON - OTHER NON PARTICIPATING                                                                                                            |  | .037            |                      |                     |                                                                                                                      |
|                                                  |               | P 2017 NON - OTHER NON PARTICIPATING                                                                                                            |  | .003            |                      |                     |                                                                                                                      |
|                                                  |               | C 2018 NON - OTHER NON PARTICIPATING                                                                                                            |  | .037            |                      |                     |                                                                                                                      |
|                                                  |               | P 2018 NON - OTHER NON PARTICIPATING                                                                                                            |  | .003            |                      |                     |                                                                                                                      |
|                                                  |               | C 2019 NON - OTHER NON PARTICIPATING                                                                                                            |  | .037            |                      |                     |                                                                                                                      |
|                                                  |               | P 2019 NON - OTHER NON PARTICIPATING                                                                                                            |  | .003            |                      |                     |                                                                                                                      |
|                                                  |               | C 2020 NON - OTHER NON PARTICIPATING                                                                                                            |  | .037            |                      |                     |                                                                                                                      |
|                                                  |               | P 2020 NON - OTHER NON PARTICIPATING                                                                                                            |  | .003            |                      |                     |                                                                                                                      |
|                                                  |               | C 2021 NON - OTHER NON PARTICIPATING                                                                                                            |  | .037            |                      |                     |                                                                                                                      |
|                                                  |               | P 2021 NON - OTHER NON PARTICIPATING                                                                                                            |  | .003            |                      |                     |                                                                                                                      |
|                                                  |               | C 2022 NON - OTHER NON PARTICIPATING                                                                                                            |  | .037            |                      |                     |                                                                                                                      |
|                                                  |               | P 2022 NON - OTHER NON PARTICIPATING                                                                                                            |  | .003            |                      |                     |                                                                                                                      |
| Highway and Bridge                               |               |                                                                                                                                                 |  | <b>I-Total:</b> |                      | .400                |                                                                                                                      |
| WALPOLE, NH -<br>ROCKINGHAM, VT<br>12905<br>1877 | BRIDGE STREET | VILAS BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 062/052 {Red List}                                                                         |  |                 |                      |                     | 2011 Bridge Priority #8                                                                                              |
|                                                  |               | P 2013 NON - OTHER NON PARTICIPATING                                                                                                            |  | .004            |                      |                     |                                                                                                                      |
| Highway and Bridge                               |               |                                                                                                                                                 |  | <b>I-Total:</b> |                      | .004                |                                                                                                                      |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|----------------|-------------|-------------------------|--------|----------------------|---------------------|-----------|
|----------------|-------------|-------------------------|--------|----------------------|---------------------|-----------|

**Other I-Total: 116.779**

| Project Name/#             | Route/Road: | Location; Scope of Work                     | \$I(M) | Previous<br>Prog. Yr | Previous<br>Total\$         | Comments:                                                                                                                                                         |
|----------------------------|-------------|---------------------------------------------|--------|----------------------|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Rail</b>                |             |                                             |        |                      |                             |                                                                                                                                                                   |
| STATEWIDE<br>16315<br>3493 | RAIL        | REVOLVING LOAN FUND FOR SHORTLINE RAILROADS |        |                      |                             | Proceeds from repayment of outstanding loans to eligible railroads. Discrete improvements in infrastructure or equipment. Self funded through repayment of loans. |
|                            |             | R 2013 RAIL - RAILROAD                      |        |                      | .413                        |                                                                                                                                                                   |
|                            |             | R 2015 RAIL - RAILROAD                      |        |                      | .440                        |                                                                                                                                                                   |
| Rail                       |             |                                             |        |                      | <u>.852</u>                 |                                                                                                                                                                   |
|                            |             | <b>I-Total:</b>                             |        |                      | .852                        |                                                                                                                                                                   |
| STATEWIDE<br>16316<br>3494 | RAIL        | SPECIAL RAILROAD FUND                       |        |                      |                             | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators.                                                    |
|                            |             | C 2013 RAIL - RAILROAD                      |        |                      | .400                        |                                                                                                                                                                   |
|                            |             | C 2014 RAIL - RAILROAD                      |        |                      | .400                        |                                                                                                                                                                   |
|                            |             | C 2015 RAIL - RAILROAD                      |        |                      | .400                        |                                                                                                                                                                   |
|                            |             | C 2016 RAIL - RAILROAD                      |        |                      | .400                        |                                                                                                                                                                   |
|                            |             | C 2017 RAIL - RAILROAD                      |        |                      | .400                        |                                                                                                                                                                   |
|                            |             | C 2018 RAIL - RAILROAD                      |        |                      | .400                        |                                                                                                                                                                   |
|                            |             | C 2019 RAIL - RAILROAD                      |        |                      | .400                        |                                                                                                                                                                   |
|                            |             | C 2020 RAIL - RAILROAD                      |        |                      | .400                        |                                                                                                                                                                   |
| Rail                       |             |                                             |        |                      | <u>3.200</u>                |                                                                                                                                                                   |
|                            |             |                                             |        |                      | <b>I-Total:</b>             | 3.200                                                                                                                                                             |
|                            |             |                                             |        |                      | <b><u>Rail I-Total:</u></b> | <b>4.052</b>                                                                                                                                                      |



| Project Name/# | Route/Road: | Location; Scope of Work                                                     | \$I(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                          |
|----------------|-------------|-----------------------------------------------------------------------------|--------|----------------------|---------------------|--------------------------------------------------------------------|
| <b>FTA</b>     |             |                                                                             |        |                      |                     |                                                                    |
| CART<br>7239   | TRANSIT     | OPERATING ASSISTANCE {Cooperative Alliance for Regional Transportation}     |        |                      |                     | Annual Program Funding.<br>Public transit in Derry-Salem<br>region |
|                |             | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .712   |                      |                     |                                                                    |
|                |             | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .735   |                      |                     |                                                                    |
|                |             | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .758   |                      |                     |                                                                    |
|                |             | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .783   |                      |                     |                                                                    |
|                |             | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .808   |                      |                     |                                                                    |
|                |             | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .834   |                      |                     |                                                                    |
|                |             | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .860   |                      |                     |                                                                    |
|                |             | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .888   |                      |                     |                                                                    |
|                |             | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .916   |                      |                     |                                                                    |
|                |             | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .946   |                      |                     |                                                                    |
| Transit        |             | <b>I-Total:</b>                                                             | 8.240  |                      |                     |                                                                    |
| CART<br>2985   | TRANSIT     | PREVENTATIVE MAINTENANCE {Cooperative Alliance for Regional Transportation} |        |                      |                     | Boston urbanized area FTA<br>funds.                                |
|                |             | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .088   |                      |                     |                                                                    |
|                |             | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .091   |                      |                     |                                                                    |
|                |             | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .093   |                      |                     |                                                                    |
|                |             | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .096   |                      |                     |                                                                    |
|                |             | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .100   |                      |                     |                                                                    |
|                |             | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .103   |                      |                     |                                                                    |
|                |             | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .106   |                      |                     |                                                                    |
|                |             | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .109   |                      |                     |                                                                    |
|                |             | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .113   |                      |                     |                                                                    |
|                |             | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .116   |                      |                     |                                                                    |
| Transit        |             | <b>I-Total:</b>                                                             | 1.015  |                      |                     |                                                                    |
| COAST<br>3070  | COAST       | ADA OPERATIONS                                                              |        |                      |                     |                                                                    |
|                |             | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .101   |                      |                     |                                                                    |
|                |             | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .104   |                      |                     |                                                                    |
|                |             | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .104   |                      |                     |                                                                    |
|                |             | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .104   |                      |                     |                                                                    |
|                |             | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .104   |                      |                     |                                                                    |
|                |             | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .104   |                      |                     |                                                                    |
|                |             | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .104   |                      |                     |                                                                    |
|                |             | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .104   |                      |                     |                                                                    |
|                |             | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .104   |                      |                     |                                                                    |
|                |             | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.                  | .104   |                      |                     |                                                                    |
| Transit        |             | <b>I-Total:</b>                                                             | 1.037  |                      |                     |                                                                    |

| Project Name/# | Route/Road: | Location; Scope of Work                                    | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:              |
|----------------|-------------|------------------------------------------------------------|-----------------|----------------------|---------------------|------------------------|
| COAST          | COAST       | CAPITAL PROGRAM                                            |                 |                      |                     | Annual Program Funding |
| 3503           |             |                                                            |                 |                      |                     |                        |
|                |             | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .981            |                      |                     |                        |
|                |             | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .157            |                      |                     |                        |
|                |             | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .157            |                      |                     |                        |
|                |             | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .157            |                      |                     |                        |
|                |             | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .157            |                      |                     |                        |
|                |             | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .157            |                      |                     |                        |
|                |             | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .157            |                      |                     |                        |
|                |             | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .157            |                      |                     |                        |
|                |             | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .157            |                      |                     |                        |
|                |             | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .157            |                      |                     |                        |
| Transit        |             |                                                            | <b>I-Total:</b> |                      | 2.397               |                        |
| COAST          | COAST       | GENERAL & COMPREHENSIVE PLANNING                           |                 |                      |                     | Annual Program Funding |
| 3069           |             |                                                            |                 |                      |                     |                        |
|                |             | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .052            |                      |                     |                        |
|                |             | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .054            |                      |                     |                        |
|                |             | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .054            |                      |                     |                        |
|                |             | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .054            |                      |                     |                        |
|                |             | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .054            |                      |                     |                        |
|                |             | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .054            |                      |                     |                        |
|                |             | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .054            |                      |                     |                        |
|                |             | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .054            |                      |                     |                        |
|                |             | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .054            |                      |                     |                        |
|                |             | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .054            |                      |                     |                        |
| Transit        |             |                                                            | <b>I-Total:</b> |                      | .538                |                        |
| COAST          | COAST       | MISC. SUPPORT EQUIPMENT                                    |                 |                      |                     | Annual Program Funding |
| 3067           |             |                                                            |                 |                      |                     |                        |
|                |             | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .033            |                      |                     |                        |
|                |             | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
|                |             | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
|                |             | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
|                |             | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
|                |             | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
|                |             | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
|                |             | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
|                |             | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
|                |             | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034            |                      |                     |                        |
| Transit        |             |                                                            | <b>I-Total:</b> |                      | .339                |                        |

| Project Name/# | Route/Road: | Location; Scope of Work     |      | \$I(M)                                                | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:              |
|----------------|-------------|-----------------------------|------|-------------------------------------------------------|----------------------|---------------------|------------------------|
| COAST          | COAST       | MISC. BUS STATION EQUIPMENT |      |                                                       |                      |                     | Annual Program Funding |
| 3068           |             |                             | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .065                |                        |
|                |             |                             | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .067                |                        |
|                |             |                             | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .067                |                        |
|                |             |                             | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .067                |                        |
|                |             |                             | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .067                |                        |
|                |             |                             | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .067                |                        |
|                |             |                             | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .067                |                        |
|                |             |                             | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .067                |                        |
|                |             |                             | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .067                |                        |
|                |             |                             | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .067                |                        |
| Transit        |             |                             |      | <b>I-Total:</b>                                       |                      | .668                |                        |
| COAST          | COAST       | OPERATING ASSISTANCE        |      |                                                       |                      |                     | Annual Program Funding |
| 567            |             |                             | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.566               |                        |
|                |             |                             | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.613               |                        |
|                |             |                             | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.613               |                        |
|                |             |                             | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.613               |                        |
|                |             |                             | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.613               |                        |
|                |             |                             | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.613               |                        |
|                |             |                             | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.613               |                        |
|                |             |                             | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.613               |                        |
|                |             |                             | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.613               |                        |
|                |             |                             | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.613               |                        |
| Transit        |             |                             |      | <b>I-Total:</b>                                       |                      | 16.083              |                        |
| COAST          | COAST       | PREVENTIVE MAINTENANCE      |      |                                                       |                      |                     | Annual Program Funding |
| 2691           |             |                             | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .380                |                        |
|                |             |                             | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .391                |                        |
|                |             |                             | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .391                |                        |
|                |             |                             | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .391                |                        |
|                |             |                             | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .391                |                        |
|                |             |                             | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .391                |                        |
|                |             |                             | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .391                |                        |
|                |             |                             | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .391                |                        |
|                |             |                             | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .391                |                        |
|                |             |                             | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .391                |                        |
| Transit        |             |                             |      | <b>I-Total:</b>                                       |                      | 3.899               |                        |

| Project Name/#      | Route/Road:       | Location; Scope of Work               |                                                       | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                     |
|---------------------|-------------------|---------------------------------------|-------------------------------------------------------|-----------------|----------------------|---------------------|-------------------------------|
| LONDONDERRY - SALEM | TRANSIT           | CAPITAL                               |                                                       |                 |                      |                     | Boston Urbanized Area Funding |
| 2903                |                   |                                       |                                                       |                 |                      |                     |                               |
|                     |                   | 2013                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .226            |                      |                     |                               |
|                     |                   | 2014                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .233            |                      |                     |                               |
|                     |                   | 2015                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .241            |                      |                     |                               |
|                     |                   | 2016                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .248            |                      |                     |                               |
|                     |                   | 2017                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .256            |                      |                     |                               |
|                     |                   | 2018                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .265            |                      |                     |                               |
|                     |                   | 2019                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .273            |                      |                     |                               |
|                     |                   | 2020                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .282            |                      |                     |                               |
|                     |                   | 2021                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .291            |                      |                     |                               |
|                     |                   | 2022                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .300            |                      |                     |                               |
| Transit             |                   |                                       |                                                       | <b>I-Total:</b> | 2.615                |                     |                               |
| LONDONDERRY - SALEM | TRANSIT           | COMMUTER BUS PREVENTATIVE MAINTENANCE |                                                       |                 |                      |                     | Boston Urbanized Area Funding |
| 6292                |                   |                                       |                                                       |                 |                      |                     |                               |
|                     |                   | 2013                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .290            |                      |                     |                               |
|                     |                   | 2014                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .300            |                      |                     |                               |
|                     |                   | 2015                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .309            |                      |                     |                               |
|                     |                   | 2016                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .319            |                      |                     |                               |
|                     |                   | 2017                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .329            |                      |                     |                               |
|                     |                   | 2018                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .340            |                      |                     |                               |
|                     |                   | 2019                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .351            |                      |                     |                               |
|                     |                   | 2020                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .362            |                      |                     |                               |
|                     |                   | 2021                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .373            |                      |                     |                               |
|                     |                   | 2022                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .385            |                      |                     |                               |
| Transit             |                   |                                       |                                                       | <b>I-Total:</b> | 3.358                |                     |                               |
| MANCHESTER          | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL                 |                                                       |                 |                      |                     | Annual Program Funding        |
| 6923                |                   |                                       |                                                       |                 |                      |                     |                               |
|                     |                   | 2013                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .107            |                      |                     |                               |
|                     |                   | 2014                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .116            |                      |                     |                               |
|                     |                   | 2015                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .126            |                      |                     |                               |
|                     |                   | 2016                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .136            |                      |                     |                               |
|                     |                   | 2017                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .147            |                      |                     |                               |
|                     |                   | 2018                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .160            |                      |                     |                               |
|                     |                   | 2019                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .165            |                      |                     |                               |
|                     |                   | 2020                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .170            |                      |                     |                               |
|                     |                   | 2021                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .176            |                      |                     |                               |
|                     |                   | 2022                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .181            |                      |                     |                               |
| Transit             |                   |                                       |                                                       | <b>I-Total:</b> | 1.484                |                     |                               |

| Project Name/# | Route/Road:       | Location; Scope of Work                                    | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:              |
|----------------|-------------------|------------------------------------------------------------|-----------------|----------------------|---------------------|------------------------|
| MANCHESTER     | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE               |                 |                      |                     | Annual Program Funding |
| 602            |                   |                                                            |                 |                      |                     |                        |
|                |                   | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 3.018           |                      |                     |                        |
|                |                   | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 3.239           |                      |                     |                        |
|                |                   | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 3.477           |                      |                     |                        |
|                |                   | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 3.732           |                      |                     |                        |
|                |                   | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 4.005           |                      |                     |                        |
|                |                   | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 4.298           |                      |                     |                        |
|                |                   | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 4.436           |                      |                     |                        |
|                |                   | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 4.578           |                      |                     |                        |
|                |                   | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 4.725           |                      |                     |                        |
|                |                   | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | <u>4.876</u>    |                      |                     |                        |
| Transit        |                   |                                                            | <b>I-Total:</b> |                      | 40.384              |                        |
| MANCHESTER     | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET  |                 |                      |                     | Annual Program Funding |
| 2496           |                   |                                                            |                 |                      |                     |                        |
|                |                   | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .466            |                      |                     |                        |
|                |                   | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .500            |                      |                     |                        |
|                |                   | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .537            |                      |                     |                        |
|                |                   | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .576            |                      |                     |                        |
|                |                   | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .618            |                      |                     |                        |
|                |                   | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .663            |                      |                     |                        |
|                |                   | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .685            |                      |                     |                        |
|                |                   | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .707            |                      |                     |                        |
|                |                   | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .729            |                      |                     |                        |
|                |                   | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | <u>.752</u>     |                      |                     |                        |
| Transit        |                   |                                                            | <b>I-Total:</b> |                      | 6.232               |                        |
| MANCHESTER     | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE           |                 |                      |                     | Annual Program Funding |
| 5916           |                   |                                                            |                 |                      |                     |                        |
|                |                   | 2013 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .295            |                      |                     |                        |
|                |                   | 2014 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .317            |                      |                     |                        |
|                |                   | 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .340            |                      |                     |                        |
|                |                   | 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .365            |                      |                     |                        |
|                |                   | 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .392            |                      |                     |                        |
|                |                   | 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .420            |                      |                     |                        |
|                |                   | 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .251            |                      |                     |                        |
|                |                   | 2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .269            |                      |                     |                        |
|                |                   | 2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .278            |                      |                     |                        |
|                |                   | 2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | <u>.287</u>     |                      |                     |                        |
| Transit        |                   |                                                            | <b>I-Total:</b> |                      | 3.213               |                        |

| Project Name/# | Route/Road:           | Location; Scope of Work                 |      | \$I(M)                                                | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:              |
|----------------|-----------------------|-----------------------------------------|------|-------------------------------------------------------|----------------------|---------------------|------------------------|
| MANCHESTER     | TRANSIT AUTHORITY     | REPLACEMENT BUSES                       |      |                                                       |                      |                     | Annual Program Funding |
| 3062           |                       |                                         |      |                                                       |                      |                     |                        |
|                |                       |                                         | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .421                |                        |
|                |                       |                                         | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.884               |                        |
| Transit        |                       |                                         |      |                                                       | <b>I-Total:</b>      | 2.306               |                        |
| MANCHESTER     | TRANSIT AUTHORITY     | REPLACEMENT OF ADA PARATRANSIT VANS     |      |                                                       |                      |                     | Annual Program Funding |
| 5917           |                       |                                         |      |                                                       |                      |                     |                        |
|                |                       |                                         | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .178                |                        |
|                |                       |                                         | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .193                |                        |
|                |                       |                                         | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .100                |                        |
| Transit        |                       |                                         |      |                                                       | <b>I-Total:</b>      | .470                |                        |
| MANCHESTER     | TRANSIT AUTHORITY     | REPLACEMENT OF TRANSIT SERVICE VEHICLES |      |                                                       |                      |                     |                        |
| 5919           |                       |                                         |      |                                                       |                      |                     |                        |
|                |                       |                                         | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .140                |                        |
| Transit        |                       |                                         |      |                                                       | <b>I-Total:</b>      | .140                |                        |
| NASHUA         | NASHUA TRANSIT SYSTEM | ADA OPERATIONS                          |      |                                                       |                      |                     |                        |
| 7927           |                       |                                         |      |                                                       |                      |                     |                        |
|                |                       |                                         | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .268                |                        |
|                |                       |                                         | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .284                |                        |
| Transit        |                       |                                         |      |                                                       | <b>I-Total:</b>      | .553                |                        |
| NASHUA         | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM                |      |                                                       |                      |                     | Annual Program Funding |
| 608            |                       |                                         |      |                                                       |                      |                     |                        |
|                |                       |                                         | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .219                |                        |
|                |                       |                                         | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .232                |                        |
|                |                       |                                         | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .176                |                        |
|                |                       |                                         | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .181                |                        |
|                |                       |                                         | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .187                |                        |
|                |                       |                                         | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .193                |                        |
|                |                       |                                         | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .199                |                        |
|                |                       |                                         | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .206                |                        |
|                |                       |                                         | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .212                |                        |
|                |                       |                                         | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .219                |                        |
| Transit        |                       |                                         |      |                                                       | <b>I-Total:</b>      | 2.026               |                        |

| Project Name/# | Route/Road:           | Location; Scope of Work | \$I(M)                                                | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:              |
|----------------|-----------------------|-------------------------|-------------------------------------------------------|----------------------|---------------------|------------------------|
| NASHUA         | NASHUA TRANSIT SYSTEM | CAPITAL EQUIPMENT       |                                                       |                      |                     | Annual Program Funding |
| 3797           |                       |                         |                                                       |                      |                     |                        |
|                |                       | 2013                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .022                |                        |
|                |                       | 2014                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .024                |                        |
| Transit        |                       |                         | <b>I-Total:</b>                                       |                      | .046                |                        |
| NASHUA         | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE    |                                                       |                      |                     | Annual Program Funding |
| 609            |                       |                         |                                                       |                      |                     |                        |
|                |                       | 2013                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.186               |                        |
|                |                       | 2014                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.251               |                        |
|                |                       | 2015                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.599               |                        |
|                |                       | 2016                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.651               |                        |
|                |                       | 2017                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.703               |                        |
|                |                       | 2018                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.758               |                        |
|                |                       | 2019                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.814               |                        |
|                |                       | 2020                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.872               |                        |
|                |                       | 2021                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.932               |                        |
|                |                       | 2022                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | 1.994               |                        |
| Transit        |                       |                         | <b>I-Total:</b>                                       |                      | 16.760              |                        |
| NASHUA         | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE  |                                                       |                      |                     | Annual Program Funding |
| 3799           |                       |                         |                                                       |                      |                     |                        |
|                |                       | 2013                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .447                |                        |
|                |                       | 2014                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .474                |                        |
|                |                       | 2015                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .505                |                        |
|                |                       | 2016                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .521                |                        |
|                |                       | 2017                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .538                |                        |
|                |                       | 2018                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .555                |                        |
|                |                       | 2019                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .573                |                        |
|                |                       | 2020                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .591                |                        |
|                |                       | 2021                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .610                |                        |
|                |                       | 2022                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. |                      | .629                |                        |
| Transit        |                       |                         | <b>I-Total:</b>                                       |                      | 5.442               |                        |

| Project Name/# | Route/Road: | Location; Scope of Work                                      |                                              | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                              |
|----------------|-------------|--------------------------------------------------------------|----------------------------------------------|-----------------|----------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| STATEWIDE      | TRANSIT     | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM |                                              |                 |                      |                     | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505           |             |                                                              |                                              |                 |                      |                     |                                                                                                                                        |
|                |             | 2013                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931            |                      |                     |                                                                                                                                        |
|                |             | 2014                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931            |                      |                     |                                                                                                                                        |
|                |             | 2015                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931            |                      |                     |                                                                                                                                        |
|                |             | 2016                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931            |                      |                     |                                                                                                                                        |
|                |             | 2017                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931            |                      |                     |                                                                                                                                        |
|                |             | 2018                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931            |                      |                     |                                                                                                                                        |
|                |             | 2019                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931            |                      |                     |                                                                                                                                        |
|                |             | 2020                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931            |                      |                     |                                                                                                                                        |
|                |             | 2021                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931            |                      |                     |                                                                                                                                        |
|                |             | 2022                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931            |                      |                     |                                                                                                                                        |
| Transit        |             |                                                              |                                              | <b>I-Total:</b> | 9.310                |                     |                                                                                                                                        |
| STATEWIDE      | TRANSIT     | JOB ACCESS & REVERSE COMMUTE                                 |                                              |                 |                      |                     | Supports transportation services providing access to employment.                                                                       |
| 6290           |             |                                                              |                                              |                 |                      |                     |                                                                                                                                        |
|                |             | 2013                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700            |                      |                     |                                                                                                                                        |
|                |             | 2014                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700            |                      |                     |                                                                                                                                        |
|                |             | 2015                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700            |                      |                     |                                                                                                                                        |
|                |             | 2016                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700            |                      |                     |                                                                                                                                        |
|                |             | 2017                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700            |                      |                     |                                                                                                                                        |
|                |             | 2018                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700            |                      |                     |                                                                                                                                        |
|                |             | 2019                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700            |                      |                     |                                                                                                                                        |
|                |             | 2020                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700            |                      |                     |                                                                                                                                        |
|                |             | 2021                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700            |                      |                     |                                                                                                                                        |
|                |             | 2022                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700            |                      |                     |                                                                                                                                        |
| Transit        |             |                                                              |                                              | <b>I-Total:</b> | 7.000                |                     |                                                                                                                                        |



| Project Name/# | Route/Road: | Location; Scope of Work                              | \$I(M)              | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                           |
|----------------|-------------|------------------------------------------------------|---------------------|----------------------|---------------------|-------------------------------------------------------------------------------------|
| STATEWIDE      | TRANSIT     | NEW FREEDOMS INITIATIVE                              |                     |                      |                     | Supports transportation services for persons with disabilities.                     |
| 6291           |             |                                                      |                     |                      |                     |                                                                                     |
|                |             | 2013 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680                |                      |                     |                                                                                     |
|                |             | 2014 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680                |                      |                     |                                                                                     |
|                |             | 2015 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680                |                      |                     |                                                                                     |
|                |             | 2016 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680                |                      |                     |                                                                                     |
|                |             | 2017 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680                |                      |                     |                                                                                     |
|                |             | 2018 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680                |                      |                     |                                                                                     |
|                |             | 2019 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680                |                      |                     |                                                                                     |
|                |             | 2020 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680                |                      |                     |                                                                                     |
|                |             | 2021 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680                |                      |                     |                                                                                     |
|                |             | 2022 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680                |                      |                     |                                                                                     |
| Transit        |             |                                                      | <b>I-Total:</b>     |                      | 6.800               |                                                                                     |
| STATEWIDE      | TRANSIT     | RURAL PUBLIC TRANSIT                                 |                     |                      |                     | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506           |             |                                                      |                     |                      |                     |                                                                                     |
|                |             | 2013 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000               |                      |                     |                                                                                     |
|                |             | 2014 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000               |                      |                     |                                                                                     |
|                |             | 2015 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000               |                      |                     |                                                                                     |
|                |             | 2016 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000               |                      |                     |                                                                                     |
|                |             | 2017 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000               |                      |                     |                                                                                     |
|                |             | 2018 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000               |                      |                     |                                                                                     |
|                |             | 2019 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000               |                      |                     |                                                                                     |
|                |             | 2020 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000               |                      |                     |                                                                                     |
|                |             | 2021 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000               |                      |                     |                                                                                     |
|                |             | 2022 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000               |                      |                     |                                                                                     |
| Transit        |             |                                                      | <b>I-Total:</b>     |                      | 70.000              |                                                                                     |
|                |             |                                                      | <b>FTA I-Total:</b> |                      | <b>212.354</b>      |                                                                                     |

| Project Name/#    | Route/Road:                    | Location; Scope of Work                   |      | \$I(M)                            | Previous<br>Prog. Yr | Previous<br>Total\$   | Comments: |
|-------------------|--------------------------------|-------------------------------------------|------|-----------------------------------|----------------------|-----------------------|-----------|
| <b>Airport</b>    |                                |                                           |      |                                   |                      |                       |           |
| CLAREMONT<br>8026 | CLAREMONT<br>MUNICIPAL AIRPORT | CAPACITY IMPROVEMENTS                     |      |                                   |                      |                       |           |
|                   |                                |                                           | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .209                  |           |
|                   |                                |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .684                  |           |
| Aeronautics       |                                |                                           |      |                                   |                      | <b>I-Total:</b> .894  |           |
| CLAREMONT<br>8028 | CLAREMONT<br>MUNICIPAL AIRPORT | EQUIPMENT IMPROVEMENTS                    |      |                                   |                      |                       |           |
|                   |                                |                                           | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .406                  |           |
|                   |                                |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .411                  |           |
| Aeronautics       |                                |                                           |      |                                   |                      | <b>I-Total:</b> .816  |           |
| CLAREMONT<br>8030 | CLAREMONT<br>MUNICIPAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS |      |                                   |                      |                       |           |
|                   |                                |                                           | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .244                  |           |
|                   |                                |                                           | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .168                  |           |
|                   |                                |                                           | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .173                  |           |
|                   |                                |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .432                  |           |
|                   |                                |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .396                  |           |
| Aeronautics       |                                |                                           |      |                                   |                      | <b>I-Total:</b> 1.414 |           |
| CLAREMONT<br>8032 | CLAREMONT<br>MUNICIPAL AIRPORT | PLANNING ACTIVITIES                       |      |                                   |                      |                       |           |
|                   |                                |                                           | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .203                  |           |
| Aeronautics       |                                |                                           |      |                                   |                      | <b>I-Total:</b> .203  |           |
| CLAREMONT<br>8034 | CLAREMONT<br>MUNICIPAL AIRPORT | SAFETY ENHANCEMENTS                       |      |                                   |                      |                       |           |
|                   |                                |                                           | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .179                  |           |
|                   |                                |                                           | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .185                  |           |
|                   |                                |                                           | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .492                  |           |
|                   |                                |                                           | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.905                 |           |
|                   |                                |                                           | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .786                  |           |
|                   |                                |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .181                  |           |
| Aeronautics       |                                |                                           |      |                                   |                      | <b>I-Total:</b> 3.728 |           |

| Project Name/#  | Route/Road:                  | Location; Scope of Work                   |      | \$I(M)                            | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|-----------------|------------------------------|-------------------------------------------|------|-----------------------------------|----------------------|---------------------|-----------|
| CONCORD<br>8040 | CONCORD MUNICIPAL<br>AIRPORT | CAPACITY IMPROVEMENTS                     |      |                                   |                      |                     |           |
|                 |                              |                                           | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.754               |           |
|                 |                              |                                           | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.568               |           |
|                 |                              |                                           | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>1.065</u>        |           |
| Aeronautics     |                              |                                           |      |                                   | <b>I-Total:</b>      | 4.387               |           |
| CONCORD<br>8042 | CONCORD MUNICIPAL<br>AIRPORT | EQUIPMENT IMPROVEMENTS                    |      |                                   |                      |                     |           |
|                 |                              |                                           | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .237                |           |
|                 |                              |                                           | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .227                |           |
|                 |                              |                                           | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>.249</u>         |           |
| Aeronautics     |                              |                                           |      |                                   | <b>I-Total:</b>      | .713                |           |
| CONCORD<br>8044 | CONCORD MUNICIPAL<br>AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS |      |                                   |                      |                     |           |
|                 |                              |                                           | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .663                |           |
|                 |                              |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .720                |           |
|                 |                              |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>.432</u>         |           |
| Aeronautics     |                              |                                           |      |                                   | <b>I-Total:</b>      | 1.815               |           |
| CONCORD<br>8047 | CONCORD MUNICIPAL<br>AIRPORT | PLANNING ACTIVITIES                       |      |                                   |                      |                     |           |
|                 |                              |                                           | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>.234</u>         |           |
| Aeronautics     |                              |                                           |      |                                   | <b>I-Total:</b>      | .234                |           |
| CONCORD<br>8048 | CONCORD MUNICIPAL<br>AIRPORT | SAFETY ENHANCEMENTS                       |      |                                   |                      |                     |           |
|                 |                              |                                           | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .758                |           |
|                 |                              |                                           | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .266                |           |
|                 |                              |                                           | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 2.195               |           |
|                 |                              |                                           | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .397                |           |
|                 |                              |                                           | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 2.152               |           |
|                 |                              |                                           | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .591                |           |
|                 |                              |                                           | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .284                |           |
|                 |                              |                                           | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 3.662               |           |
|                 |                              |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>2.395</u>        |           |
| Aeronautics     |                              |                                           |      |                                   | <b>I-Total:</b>      | 12.700              |           |

| Project Name/#        | Route/Road:                  | Location; Scope of Work                   |                                   | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|-----------------------|------------------------------|-------------------------------------------|-----------------------------------|-----------------|----------------------|---------------------|-----------|
| GILFORD<br>8060       | LACONIA MUNICIPAL<br>AIRPORT | EQUIPMENT IMPROVEMENTS                    |                                   |                 |                      |                     |           |
|                       |                              | 2014                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .840            |                      |                     |           |
|                       |                              | 2016                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .519            |                      |                     |           |
|                       |                              | 2018                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .495            |                      |                     |           |
| Aeronautics           |                              |                                           |                                   | <b>I-Total:</b> |                      | 1.854               |           |
| GILFORD<br>8061       | LACONIA MUNICIPAL<br>AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS |                                   |                 |                      |                     |           |
|                       |                              | 2020                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .203            |                      |                     |           |
|                       |                              | 2021                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .209            |                      |                     |           |
|                       |                              | 2022                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .216            |                      |                     |           |
| Aeronautics           |                              |                                           |                                   | <b>I-Total:</b> |                      | .628                |           |
| GILFORD<br>8062       | LACONIA MUNICIPAL<br>AIRPORT | SAFETY ENHANCEMENTS                       |                                   |                 |                      |                     |           |
|                       |                              | 2013                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .577            |                      |                     |           |
|                       |                              | 2015                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .462            |                      |                     |           |
|                       |                              | 2017                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.969           |                      |                     |           |
|                       |                              | 2018                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .038            |                      |                     |           |
|                       |                              | 2019                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .809            |                      |                     |           |
| Aeronautics           |                              |                                           |                                   | <b>I-Total:</b> |                      | 3.856               |           |
| KEENE-SWANZEY<br>8067 | DILLANT-HOPKINS<br>AIRPORT   | CAPACITY IMPROVEMENTS                     |                                   |                 |                      |                     |           |
|                       |                              | 2020                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.670           |                      |                     |           |
| Aeronautics           |                              |                                           |                                   | <b>I-Total:</b> |                      | 1.670               |           |
| KEENE-SWANZEY<br>8068 | DILLANT-HOPKINS<br>AIRPORT   | EQUIPMENT IMPROVEMENTS                    |                                   |                 |                      |                     |           |
|                       |                              | 2022                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .479            |                      |                     |           |
| Aeronautics           |                              |                                           |                                   | <b>I-Total:</b> |                      | .479                |           |
| KEENE-SWANZEY<br>8070 | DILLANT-HOPKINS<br>AIRPORT   | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS |                                   |                 |                      |                     |           |
|                       |                              | 2014                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .168            |                      |                     |           |
|                       |                              | 2022                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .216            |                      |                     |           |
| Aeronautics           |                              |                                           |                                   | <b>I-Total:</b> |                      | .384                |           |

| Project Name/# | Route/Road:                  | Location; Scope of Work |      | \$I(M)                            | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|----------------|------------------------------|-------------------------|------|-----------------------------------|----------------------|---------------------|-----------|
| KEENE-SWANZEY  | DILLANT-HOPKINS<br>AIRPORT   | PLANNING ACTIVITIES     |      |                                   |                      |                     |           |
| 8071           |                              |                         | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .113                |           |
| Aeronautics    |                              |                         |      |                                   |                      | <u>.113</u>         |           |
|                |                              |                         |      |                                   |                      | <b>I-Total:</b>     | .113      |
| KEENE-SWANZEY  | DILLANT-HOPKINS<br>AIRPORT   | SAFETY ENHANCEMENTS     |      |                                   |                      |                     |           |
| 8072           |                              |                         | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .520                |           |
|                |                              |                         | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 4.830               |           |
|                |                              |                         | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 2.215               |           |
|                |                              |                         | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .508                |           |
|                |                              |                         | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 2.277               |           |
|                |                              |                         | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 2.387               |           |
|                |                              |                         | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.916               |           |
|                |                              |                         | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .164                |           |
| Aeronautics    |                              |                         |      |                                   |                      | <u>.164</u>         |           |
|                |                              |                         |      |                                   |                      | <b>I-Total:</b>     | 14.817    |
| LEBANON        | LEBANON MUNICIPAL<br>AIRPORT | EQUIPMENT IMPROVEMENTS  |      |                                   |                      |                     |           |
| 8080           |                              |                         | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .325                |           |
| Aeronautics    |                              |                         |      |                                   |                      | <u>.325</u>         |           |
|                |                              |                         |      |                                   |                      | <b>I-Total:</b>     | .325      |
| LEBANON        | LEBANON MUNICIPAL<br>AIRPORT | SAFETY ENHANCEMENTS     |      |                                   |                      |                     |           |
| 8082           |                              |                         | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .515                |           |
|                |                              |                         | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .081                |           |
|                |                              |                         | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .532                |           |
|                |                              |                         | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .269                |           |
|                |                              |                         | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .867                |           |
|                |                              |                         | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .231                |           |
|                |                              |                         | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .693                |           |
|                |                              |                         | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 14.310              |           |
|                |                              |                         | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .738                |           |
|                |                              |                         | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 10.160              |           |
|                |                              |                         | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 2.366               |           |
|                |                              |                         | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 2.316               |           |
|                |                              |                         | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.989               |           |
|                |                              |                         | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .702                |           |
| Aeronautics    |                              |                         |      |                                   |                      | <u>.702</u>         |           |
|                |                              |                         |      |                                   |                      | <b>I-Total:</b>     | 35.771    |

| Project Name/#              | Route/Road:                             | Location; Scope of Work                   |                                   | \$I(M)          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|-----------------------------|-----------------------------------------|-------------------------------------------|-----------------------------------|-----------------|----------------------|---------------------|-----------|
| MANCHESTER -<br>LONDONDERRY | MANCHESTER - BOSTON<br>REGIONAL AIRPORT | EQUIPMENT IMPROVEMENTS                    |                                   |                 |                      |                     |           |
| 8096                        |                                         |                                           |                                   |                 |                      |                     |           |
|                             |                                         | 2013                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .515            |                      |                     |           |
|                             |                                         | 2014                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 2.127           |                      |                     |           |
|                             |                                         | 2015                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 10.977          |                      |                     |           |
|                             |                                         | 2018                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 2.183           |                      |                     |           |
|                             |                                         | 2018                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .524            |                      |                     |           |
| Aeronautics                 |                                         |                                           |                                   | <b>I-Total:</b> | 16.327               |                     |           |
| MANCHESTER -<br>LONDONDERRY | MANCHESTER - BOSTON<br>REGIONAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS |                                   |                 |                      |                     |           |
| 8100                        |                                         |                                           |                                   |                 |                      |                     |           |
|                             |                                         | 2013                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 4.927           |                      |                     |           |
|                             |                                         | 2013                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 4.535           |                      |                     |           |
|                             |                                         | 2020                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 2.705           |                      |                     |           |
|                             |                                         | 2021                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 4.188           |                      |                     |           |
|                             |                                         | 2022                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 4.322           |                      |                     |           |
| Aeronautics                 |                                         |                                           |                                   | <b>I-Total:</b> | 20.677               |                     |           |
| MANCHESTER -<br>LONDONDERRY | MANCHESTER - BOSTON<br>REGIONAL AIRPORT | SAFETY ENHANCEMENTS                       |                                   |                 |                      |                     |           |
| 8102                        |                                         |                                           |                                   |                 |                      |                     |           |
|                             |                                         | 2013                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .206            |                      |                     |           |
|                             |                                         | 2014                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.037           |                      |                     |           |
|                             |                                         | 2014                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.197           |                      |                     |           |
|                             |                                         | 2014                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.542           |                      |                     |           |
|                             |                                         | 2014                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 3.191           |                      |                     |           |
|                             |                                         | 2015                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .329            |                      |                     |           |
|                             |                                         | 2015                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.295           |                      |                     |           |
|                             |                                         | 2015                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.800           |                      |                     |           |
|                             |                                         | 2015                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.866           |                      |                     |           |
|                             |                                         | 2016                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | .716            |                      |                     |           |
|                             |                                         | 2016                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 8.944           |                      |                     |           |
|                             |                                         | 2017                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 17.537          |                      |                     |           |
|                             |                                         | 2018                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 2.191           |                      |                     |           |
|                             |                                         | 2019                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 2.333           |                      |                     |           |
|                             |                                         | 2020                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 2.130           |                      |                     |           |
|                             |                                         | 2020                                      | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.353           |                      |                     |           |
| Aeronautics                 |                                         |                                           |                                   | <b>I-Total:</b> | 47.667               |                     |           |

| Project Name/# | Route/Road:                | Location; Scope of Work                   |      | \$I(M)                            | Previous<br>Prog. Yr | Previous<br>Total\$   | Comments: |
|----------------|----------------------------|-------------------------------------------|------|-----------------------------------|----------------------|-----------------------|-----------|
| MILAN<br>8118  | BERLIN REGIONAL<br>AIRPORT | CAPACITY IMPROVEMENTS                     |      |                                   |                      |                       |           |
|                |                            |                                           | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .215                  |           |
|                |                            |                                           | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>1.270</u>          |           |
| Aeronautics    |                            |                                           |      |                                   |                      | <b>I-Total:</b> 1.485 |           |
| MILAN<br>8120  | BERLIN REGIONAL<br>AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS |      |                                   |                      |                       |           |
|                |                            |                                           | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .197                  |           |
|                |                            |                                           | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>.203</u>           |           |
| Aeronautics    |                            |                                           |      |                                   |                      | <b>I-Total:</b> .399  |           |
| MILAN<br>8122  | BERLIN REGIONAL<br>AIRPORT | SAFETY ENHANCEMENTS                       |      |                                   |                      |                       |           |
|                |                            |                                           | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .163                  |           |
|                |                            |                                           | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .168                  |           |
|                |                            |                                           | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .173                  |           |
|                |                            |                                           | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .149                  |           |
|                |                            |                                           | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .209                  |           |
|                |                            |                                           | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .489                  |           |
|                |                            |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>2.463</u>          |           |
| Aeronautics    |                            |                                           |      |                                   |                      | <b>I-Total:</b> 3.814 |           |
| NASHUA<br>8050 | BOIRE FIELD                | CAPACITY IMPROVEMENTS                     |      |                                   |                      |                       |           |
|                |                            |                                           | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>1.353</u>          |           |
| Aeronautics    |                            |                                           |      |                                   |                      | <b>I-Total:</b> 1.353 |           |
| NASHUA<br>8051 | BOIRE FIELD                | EQUIPMENT IMPROVEMENTS                    |      |                                   |                      |                       |           |
|                |                            |                                           | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .513                  |           |
|                |                            |                                           | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>1.335</u>          |           |
| Aeronautics    |                            |                                           |      |                                   |                      | <b>I-Total:</b> 1.848 |           |
| NASHUA<br>8052 | BOIRE FIELD                | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS |      |                                   |                      |                       |           |
|                |                            |                                           | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .450                  |           |
|                |                            |                                           | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 6.639                 |           |
|                |                            |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>.216</u>           |           |
| Aeronautics    |                            |                                           |      |                                   |                      | <b>I-Total:</b> 7.306 |           |

| Project Name/#  | Route/Road:           | Location; Scope of Work                   |      | \$I(M)                            | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|-----------------|-----------------------|-------------------------------------------|------|-----------------------------------|----------------------|---------------------|-----------|
| NASHUA          | BOIRE FIELD           | PLANNING ACTIVITIES                       |      |                                   |                      |                     |           |
| 8053            |                       |                                           | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .272                |           |
| Aeronautics     |                       |                                           |      |                                   |                      | <u>.272</u>         |           |
|                 |                       |                                           |      |                                   |                      | <b>I-Total:</b>     | .272      |
| NASHUA          | BOIRE FIELD           | SAFETY ENHANCEMENTS                       |      |                                   |                      |                     |           |
| 8054            |                       |                                           | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .681                |           |
|                 |                       |                                           | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 7.000               |           |
|                 |                       |                                           | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .254                |           |
| Aeronautics     |                       |                                           |      |                                   |                      | <u>.254</u>         |           |
|                 |                       |                                           |      |                                   |                      | <b>I-Total:</b>     | 7.935     |
| NORTH HAVERHILL | DEAN MEMORIAL AIRPORT | CAPACITY IMPROVEMENTS                     |      |                                   |                      |                     |           |
| 8127            |                       |                                           | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .418                |           |
| Aeronautics     |                       |                                           |      |                                   |                      | <u>.418</u>         |           |
|                 |                       |                                           |      |                                   |                      | <b>I-Total:</b>     | .418      |
| NORTH HAVERHILL | DEAN MEMORIAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS |      |                                   |                      |                     |           |
| 8128            |                       |                                           | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .086                |           |
| Aeronautics     |                       |                                           |      |                                   |                      | <u>.086</u>         |           |
|                 |                       |                                           |      |                                   |                      | <b>I-Total:</b>     | .086      |
| NORTH HAVERHILL | DEAN MEMORIAL AIRPORT | PLANNING ACTIVITIES                       |      |                                   |                      |                     |           |
| 8129            |                       |                                           | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .232                |           |
| Aeronautics     |                       |                                           |      |                                   |                      | <u>.232</u>         |           |
|                 |                       |                                           |      |                                   |                      | <b>I-Total:</b>     | .232      |
| NORTH HAVERHILL | DEAN MEMORIAL AIRPORT | SAFETY ENHANCEMENTS                       |      |                                   |                      |                     |           |
| 8130            |                       |                                           | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .186                |           |
|                 |                       |                                           | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.276               |           |
|                 |                       |                                           | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .204                |           |
|                 |                       |                                           | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .094                |           |
|                 |                       |                                           | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .047                |           |
|                 |                       |                                           | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .190                |           |
|                 |                       |                                           | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .199                |           |
|                 |                       |                                           | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 2.827               |           |
|                 |                       |                                           | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .032                |           |
|                 |                       |                                           | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .796                |           |
|                 |                       |                                           | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .219                |           |
| Aeronautics     |                       |                                           |      |                                   |                      | <u>.219</u>         |           |
|                 |                       |                                           |      |                                   |                      | <b>I-Total:</b>     | 6.070     |



| Project Name/#            | Route/Road:                                     | Location; Scope of Work |      | \$I(M)                            | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|---------------------------|-------------------------------------------------|-------------------------|------|-----------------------------------|----------------------|---------------------|-----------|
| PORTSMOUTH -<br>NEWINGTON | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | EQUIPMENT IMPROVEMENTS  |      |                                   |                      |                     |           |
| 8142                      |                                                 |                         | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .947                |           |
|                           |                                                 |                         | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.368               |           |
| Aeronautics               |                                                 |                         |      |                                   |                      | <u>I-Total:</u>     | 2.315     |
| PORTSMOUTH -<br>NEWINGTON | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | PLANNING ACTIVITIES     |      |                                   |                      |                     |           |
| 8143                      |                                                 |                         | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .537                |           |
| Aeronautics               |                                                 |                         |      |                                   |                      | <u>I-Total:</u>     | .537      |
| PORTSMOUTH -<br>NEWINGTON | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | SAFETY ENHANCEMENTS     |      |                                   |                      |                     |           |
| 8144                      |                                                 |                         | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .336                |           |
|                           |                                                 |                         | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.964               |           |
|                           |                                                 |                         | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 9.107               |           |
|                           |                                                 |                         | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 3.810               |           |
|                           |                                                 |                         | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 10.748              |           |
|                           |                                                 |                         | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 5.584               |           |
|                           |                                                 |                         | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .720                |           |
|                           |                                                 |                         | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .720                |           |
|                           |                                                 |                         | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .720                |           |
|                           |                                                 |                         | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .274                |           |
|                           |                                                 |                         | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .404                |           |
| Aeronautics               |                                                 |                         |      |                                   |                      | <u>I-Total:</u>     | 34.387    |
| ROCHESTER                 | SKYHAVEN AIRPORT                                | CAPACITY IMPROVEMENTS   |      |                                   |                      |                     |           |
| 8162                      |                                                 |                         | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .283                |           |
|                           |                                                 |                         | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.169               |           |
|                           |                                                 |                         | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .411                |           |
|                           |                                                 |                         | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 4.105               |           |
|                           |                                                 |                         | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.642               |           |
| Aeronautics               |                                                 |                         |      |                                   |                      | <u>I-Total:</u>     | 7.611     |
| ROCHESTER                 | SKYHAVEN AIRPORT                                | EQUIPMENT IMPROVEMENTS  |      |                                   |                      |                     |           |
| 8166                      |                                                 |                         | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .444                |           |
| Aeronautics               |                                                 |                         |      |                                   |                      | <u>I-Total:</u>     | .444      |

| Project Name/# | Route/Road:      | Location; Scope of Work                   |      | \$I(M)                            | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|----------------|------------------|-------------------------------------------|------|-----------------------------------|----------------------|---------------------|-----------|
| ROCHESTER      | SKYHAVEN AIRPORT | PLANNING ACTIVITIES                       |      |                                   |                      |                     |           |
| 8167           |                  |                                           |      |                                   |                      |                     |           |
|                |                  |                                           | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .332                |           |
| Aeronautics    |                  |                                           |      |                                   |                      | <u>.332</u>         |           |
|                |                  |                                           |      |                                   |                      | <b>I-Total:</b>     | .332      |
| ROCHESTER      | SKYHAVEN AIRPORT | SAFETY ENHANCEMENTS                       |      |                                   |                      |                     |           |
| 8168           |                  |                                           |      |                                   |                      |                     |           |
|                |                  |                                           | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .814                |           |
|                |                  |                                           | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 2.799               |           |
|                |                  |                                           | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .405                |           |
|                |                  |                                           | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.670               |           |
|                |                  |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .432                |           |
|                |                  |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .547                |           |
|                |                  |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 2.121               |           |
| Aeronautics    |                  |                                           |      |                                   |                      | <u>2.121</u>        |           |
|                |                  |                                           |      |                                   |                      | <b>I-Total:</b>     | 8.789     |
| STATEWIDE      | AIRPORTS         | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS |      |                                   |                      |                     |           |
| 8175           |                  |                                           |      |                                   |                      |                     |           |
|                |                  |                                           | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .155                |           |
| Aeronautics    |                  |                                           |      |                                   |                      | <u>.155</u>         |           |
|                |                  |                                           |      |                                   |                      | <b>I-Total:</b>     | .155      |
| STATEWIDE      | AIRPORTS         | PLANNING ACTIVITIES                       |      |                                   |                      |                     |           |
| 8176           |                  |                                           |      |                                   |                      |                     |           |
|                |                  |                                           | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .108                |           |
|                |                  |                                           | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .160                |           |
|                |                  |                                           | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .165                |           |
|                |                  |                                           | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .170                |           |
|                |                  |                                           | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .176                |           |
|                |                  |                                           | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .181                |           |
|                |                  |                                           | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .187                |           |
|                |                  |                                           | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .193                |           |
|                |                  |                                           | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .199                |           |
|                |                  |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .206                |           |
| Aeronautics    |                  |                                           |      |                                   |                      | <u>.206</u>         |           |
|                |                  |                                           |      |                                   |                      | <b>I-Total:</b>     | 1.745     |

| Project Name/# | Route/Road:                        | Location; Scope of Work                   |      | \$I(M)                            | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|----------------|------------------------------------|-------------------------------------------|------|-----------------------------------|----------------------|---------------------|-----------|
| STATEWIDE      | AIRPORTS                           | SAFETY ENHANCEMENTS                       |      |                                   |                      |                     |           |
| 8177           |                                    |                                           | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .103                |           |
|                |                                    |                                           | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .107                |           |
|                |                                    |                                           | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .110                |           |
|                |                                    |                                           | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .113                |           |
|                |                                    |                                           | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .117                |           |
|                |                                    |                                           | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .121                |           |
|                |                                    |                                           | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .125                |           |
|                |                                    |                                           | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .129                |           |
|                |                                    |                                           | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .133                |           |
|                |                                    |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .137                |           |
| Aeronautics    |                                    |                                           |      |                                   |                      | <b>I-Total:</b>     | 1.194     |
| WHITEFIELD     | MT. WASHINGTON<br>REGIONAL AIRPORT | EQUIPMENT IMPROVEMENTS                    |      |                                   |                      |                     |           |
| 8178           |                                    |                                           | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .578                |           |
| Aeronautics    |                                    |                                           |      |                                   |                      | <b>I-Total:</b>     | .578      |
| WHITEFIELD     | MT. WASHINGTON<br>REGIONAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS |      |                                   |                      |                     |           |
| 8179           |                                    |                                           | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .179                |           |
|                |                                    |                                           | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .185                |           |
|                |                                    |                                           | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .190                |           |
| Aeronautics    |                                    |                                           |      |                                   |                      | <b>I-Total:</b>     | .554      |
| WHITEFIELD     | MT. WASHINGTON<br>REGIONAL AIRPORT | SAFETY ENHANCEMENTS                       |      |                                   |                      |                     |           |
| 8180           |                                    |                                           | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .163                |           |
|                |                                    |                                           | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .168                |           |
|                |                                    |                                           | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .983                |           |
|                |                                    |                                           | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.353               |           |
|                |                                    |                                           | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .663                |           |
|                |                                    |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 3.079               |           |
|                |                                    |                                           | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .547                |           |
| Aeronautics    |                                    |                                           |      |                                   |                      | <b>I-Total:</b>     | 6.956     |
|                |                                    |                                           |      | <b>Airport I-Total:</b>           |                      | <b>268.285</b>      |           |

| Project Name/#                       | Route/Road:      | Location; Scope of Work                                                                                                                                                    | \$I(M)                 | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                                                              |
|--------------------------------------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Turnpike Expansion</b>            |                  |                                                                                                                                                                            |                        |                      |                     |                                                                                                                                                                                        |
| BEDFORD - MERRIMACK<br>16100<br>7394 | F.E. EVERETT TPK | IMPROVEMENT TO OR RELOCATION OF BEDFORD MAINLINE TOLL PLAZA TO INSTITUTE OPEN ROAD TOLLING {Turnpike}                                                                      |                        |                      |                     | Authorized under HB 391. Funding dependent on Future System-Wide Toll increase".                                                                                                       |
|                                      |                  | C 2015 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                 | 16.487                 | 2012                 |                     |                                                                                                                                                                                        |
|                                      |                  | C 2016 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                 | 5.672                  | 2012                 |                     |                                                                                                                                                                                        |
| Highway and Bridge                   |                  |                                                                                                                                                                            | <b>I-Total:</b> 22.158 |                      |                     | 20.400                                                                                                                                                                                 |
| BOW<br>13742 B<br>6816               | I-93             | BRIDGE REPLACEMENT OVER I-89 & TURKEY RIVER - 135/160 & 136/160 [Parent = Bow-Concord 13742] {Both Red List}                                                               |                        |                      |                     | Breakout from Bow-Concord 13742 Turnpike Capital Program. 2011 Bridge Priorities #14 & #15.                                                                                            |
|                                      |                  | C 2013 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                 | 5.779                  | 2011                 |                     |                                                                                                                                                                                        |
|                                      |                  | C 2014 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                 | 2.982                  | 2011                 |                     |                                                                                                                                                                                        |
| Highway and Bridge                   |                  |                                                                                                                                                                            | <b>I-Total:</b> 8.761  |                      |                     | 5.000                                                                                                                                                                                  |
| BOW - CONCORD<br>13742<br>2075       | I-93             | WIDEN FROM I-89 TO I-393 (Between Exits 15 & 16) TO MATCH INTO EXISTING CONCORD PROJECT 11449 @ EXIT 16, TO INCLUDE {Red List} BRIDGES 152/108, 150/107, 142/116 (PE Only) |                        |                      |                     | "Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase, Non-Turnpike portion funding to be addressed". 2011 Bridge Priority #43, #44, & #65. |
|                                      |                  | P 2014 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                 | 1.065                  |                      |                     |                                                                                                                                                                                        |
|                                      |                  | P 2016 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                 | 2.269                  |                      |                     |                                                                                                                                                                                        |
|                                      |                  | P 2017 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                 | 2.341                  |                      |                     |                                                                                                                                                                                        |
|                                      |                  | P 2018 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                 | 2.416                  |                      |                     |                                                                                                                                                                                        |
|                                      |                  | R 2018 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                 | 2.416                  |                      |                     |                                                                                                                                                                                        |
|                                      |                  | P 2019 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                 | 2.493                  |                      |                     |                                                                                                                                                                                        |
|                                      |                  | R 2019 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                 | 2.493                  |                      |                     |                                                                                                                                                                                        |
| Highway and Bridge                   |                  |                                                                                                                                                                            | <b>I-Total:</b> 15.494 |                      |                     |                                                                                                                                                                                        |
| BOW - CONCORD<br>13742 A<br>6815     | I-93             | EXIT 12 (Concord), NH 3A OVER I-93 BRIDGE REHABILITATION - 203/087 {Red List} (Includes Pe & Row for 'B' & 'C') [Parent = Bow-Concord 13742]                               |                        |                      |                     | Breakout from Bow-Concord 13742 Turnpike Capital Program. 2011 Bridge Priority #47.                                                                                                    |
|                                      |                  | C 2013 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                 | 3.096                  | 2012                 |                     |                                                                                                                                                                                        |
| Highway and Bridge                   |                  |                                                                                                                                                                            | <b>I-Total:</b> 3.096  |                      |                     | 3.400                                                                                                                                                                                  |

| Project Name/#                                | Route/Road:     | Location; Scope of Work                                                                                                                                                                |  | \$I(M)                 | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                            |
|-----------------------------------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------|----------------------|---------------------|----------------------------------------------------------------------------------------------------------------------|
| HAMPTON FALLS -<br>HAMPTON<br>13408 B<br>6048 | I-95            | REPLACEMENT OF THE TAYLOR RIVER BRIDGE - 120/102 {Red List} (HAMPTON) ON THE BLUE STAR HIGHWAY AND REPLACEMENT OR REMOVAL OF THE TAYLOR RIVER DAM IN HAMPTON AT MILE 3.6501 {Turnpike} |  |                        |                      |                     | 2011 Bridge Priority #37.<br>Turnpike Priority Capital Program                                                       |
|                                               |                 | C 2013 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                             |  | 10.248                 | 2009                 |                     |                                                                                                                      |
| Highway and Bridge                            |                 |                                                                                                                                                                                        |  | <b>I-Total:</b> 10.248 |                      | 9.930               |                                                                                                                      |
| HOOKSETT<br>15803<br>7384                     | I-93            | WIDENING AND RETROFIT EXISTING HOOKSETT TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED (OPEN ROAD) TOLLING {Turnpike}                                                                        |  |                        |                      |                     | Specific project from HB 391,<br>Turnpike Capital Program.                                                           |
|                                               |                 | C 2013 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                             |  | 2.668                  | 2011                 |                     |                                                                                                                      |
|                                               |                 | C 2013 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                             |  | 6.192                  | 2011                 |                     |                                                                                                                      |
| Highway and Bridge                            |                 |                                                                                                                                                                                        |  | <b>I-Total:</b> 8.860  |                      | 20.050              |                                                                                                                      |
| MANCHESTER<br>14048<br>3553                   | CENTRAL TPK     | REHABILITATE TURNPIKE BRIDGE OVER BLACK BROOK BETWEEN EXITS 6 & 7 - 099/066 & 099/067 {Turnpike}                                                                                       |  |                        |                      |                     | Tpk Capital Program. 2011<br>Bridge Priority #83 & #84.                                                              |
|                                               |                 | P 2013 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                             |  | .103                   |                      |                     |                                                                                                                      |
|                                               |                 | C 2019 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                             |  | 2.343                  | 2011                 |                     |                                                                                                                      |
|                                               |                 | C 2020 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                             |  | 1.594                  | 2011                 |                     |                                                                                                                      |
| Highway and Bridge                            |                 |                                                                                                                                                                                        |  | <b>I-Total:</b> 4.040  |                      |                     |                                                                                                                      |
| MANCHESTER<br>14966<br>3294                   | I-293 / FEE TPK | EXIT 4, BRIDGE REHABILITATIONS OR REPLACEMENTS: 144/066, 146/064, 146/065, 149/063 {All Red List} {Turnpike}                                                                           |  |                        |                      |                     | Turnpike Capital Program,<br>funding primarily for bridge<br>repair. 2011 Bridge Priority #27,<br>#28, #29, and #30. |
|                                               |                 | C 2013 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                             |  | 17.131                 | 2012                 |                     |                                                                                                                      |
|                                               |                 | C 2014 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                             |  | 17.679                 | 2012                 |                     |                                                                                                                      |
| Highway and Bridge                            |                 |                                                                                                                                                                                        |  | <b>I-Total:</b> 34.810 |                      | 33.326              |                                                                                                                      |
| MANCHESTER<br>16099<br>7692                   | I-293 / FEE TPK | RECONSTRUCTION OF THE F.E. EVERETT TURNPIKE AT EXIT 6 (AMOSKEAG) INTERCHANGE AND NEW EXIT 7 (NH 3A) INTERCHANGE {Turnpike} (PE Only)                                                   |  |                        |                      |                     | "Future Turnpike Capital<br>Program for Construction,<br>dependent on Future System-<br>Wide Toll increase".         |
|                                               |                 | P 2013 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                             |  | 2.064                  |                      |                     |                                                                                                                      |
|                                               |                 | P 2016 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                             |  | 1.134                  |                      |                     |                                                                                                                      |
|                                               |                 | P 2017 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                             |  | 2.341                  |                      |                     |                                                                                                                      |
|                                               |                 | P 2018 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                             |  | 2.416                  |                      |                     |                                                                                                                      |
|                                               |                 | R 2018 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                             |  | 2.416                  |                      |                     |                                                                                                                      |
|                                               |                 | P 2019 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                             |  | 2.493                  |                      |                     |                                                                                                                      |
|                                               |                 | R 2019 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                                             |  | 3.740                  |                      |                     |                                                                                                                      |
| Highway and Bridge                            |                 |                                                                                                                                                                                        |  | <b>I-Total:</b> 16.605 |                      |                     |                                                                                                                      |

| Project Name/#                       | Route/Road:                          | Location; Scope of Work                                                                                                                                                            |   | \$I(M) | Previous<br>Prog. Yr                | Previous<br>Total\$                       | Comments:                                                                                                                                                                                                                          |
|--------------------------------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|--------|-------------------------------------|-------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| NASHUA<br>14594 A<br>7930            | NASHUA TRANSIT SYSTEM                | MITIGATION OF INCREASED TRAVEL DEMAND ALONG F.E. EVERETT TURNPIKE {Turnpike}                                                                                                       |   |        |                                     |                                           |                                                                                                                                                                                                                                    |
|                                      |                                      |                                                                                                                                                                                    | P | 2013   | TPK - TURNPIKE EXPANSION (State FY) |                                           |                                                                                                                                                                                                                                    |
|                                      |                                      |                                                                                                                                                                                    | P | 2014   | TPK - TURNPIKE EXPANSION (State FY) |                                           |                                                                                                                                                                                                                                    |
| Highway and Bridge                   |                                      |                                                                                                                                                                                    |   |        |                                     | <u>.268</u><br><u>.256</u>                |                                                                                                                                                                                                                                    |
|                                      |                                      |                                                                                                                                                                                    |   |        |                                     | <b>I-Total:</b>                           | .524                                                                                                                                                                                                                               |
| NEWINGTON<br>11238 M<br>7075         | NH 16 / US 4 / SPLDG TPK             | EXIT 3 & 4 INTERCHANGE CONSTRUCTION AND MAINLINE TURNPIKE CONSTRUCTION [PARENT<br>= N-D 11238]                                                                                     |   |        |                                     |                                           | Specific Project Breakout from<br>Newington-Dover 11238                                                                                                                                                                            |
|                                      |                                      |                                                                                                                                                                                    | C | 2013   | TPK - TURNPIKE EXPANSION (State FY) |                                           |                                                                                                                                                                                                                                    |
|                                      |                                      |                                                                                                                                                                                    | C | 2014   | TPK - TURNPIKE EXPANSION (State FY) |                                           |                                                                                                                                                                                                                                    |
| Highway and Bridge                   |                                      |                                                                                                                                                                                    |   |        |                                     | <u>23.870</u><br><u>22.909</u>            | 2011<br>2011                                                                                                                                                                                                                       |
|                                      |                                      |                                                                                                                                                                                    |   |        |                                     | <b>I-Total:</b>                           | 46.779                                                                                                                                                                                                                             |
| NEWINGTON - DOVER<br>11238<br>1191   | NH 16 / US 4 / SPLDG TPK             | WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL                                                                                                        |   |        |                                     |                                           | Turnpike Capital Program -<br>overall project for Little Bay<br>bridge and Newington<br>interchange construction, pe, &<br>row. Specific Construction<br>projects broken out separately<br>and include earmark federal<br>funding. |
|                                      |                                      |                                                                                                                                                                                    | P | 2013   | TPK - TURNPIKE EXPANSION (State FY) |                                           |                                                                                                                                                                                                                                    |
| Highway and Bridge                   |                                      |                                                                                                                                                                                    |   |        |                                     | <u>3.302</u>                              |                                                                                                                                                                                                                                    |
|                                      |                                      |                                                                                                                                                                                    |   |        |                                     | <b>I-Total:</b>                           | 3.302                                                                                                                                                                                                                              |
| NEWINGTON - DOVER<br>11238 K<br>6138 | NH 16 / US 4 /<br>SPAULDING TURNPIKE | RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS (To provide matching funds<br>only to the federally-funded portion of the 11238 project for PE, ROW & Construction)             |   |        |                                     |                                           | Specific project breakout from<br>Newington-Dover 11238,<br>Turnpike Capital Program.                                                                                                                                              |
|                                      |                                      |                                                                                                                                                                                    | C | 2013   | TPK - TURNPIKE EXPANSION (State FY) |                                           |                                                                                                                                                                                                                                    |
|                                      |                                      |                                                                                                                                                                                    | C | 2014   | TPK - TURNPIKE EXPANSION (State FY) |                                           |                                                                                                                                                                                                                                    |
|                                      |                                      |                                                                                                                                                                                    | C | 2015   | TPK - TURNPIKE EXPANSION (State FY) |                                           |                                                                                                                                                                                                                                    |
| Highway and Bridge                   |                                      |                                                                                                                                                                                    |   |        |                                     | <u>.258</u><br><u>.256</u><br><u>.022</u> | New Project                                                                                                                                                                                                                        |
|                                      |                                      |                                                                                                                                                                                    |   |        |                                     | <b>I-Total:</b>                           | .536                                                                                                                                                                                                                               |
| NEWINGTON - DOVER<br>11238 L<br>7082 | NH 16 / US 4 / SPLDG TPK             | CONSTRUCTION OF LITTLE BAY BRIDGE, INDEPENDENT SISTER STRUCTURE (FROM N-D 11238)<br>[INCLUDES DEMO IDS (NH036), (NH053), (NH070), (NH080), TCSP, AND TURNPIKE FUNDED<br>REMAINDER] |   |        |                                     |                                           | Specific project breakout from<br>Newington-Dover 11238,<br>Turnpike Capital Program.                                                                                                                                              |
|                                      |                                      |                                                                                                                                                                                    | C | 2013   | TPK - TURNPIKE EXPANSION (State FY) |                                           |                                                                                                                                                                                                                                    |
|                                      |                                      |                                                                                                                                                                                    | C | 2014   | TPK - TURNPIKE EXPANSION (State FY) |                                           |                                                                                                                                                                                                                                    |
| Highway and Bridge                   |                                      |                                                                                                                                                                                    |   |        |                                     | <u>12.772</u><br><u>3,016</u>             | New Project                                                                                                                                                                                                                        |
|                                      |                                      |                                                                                                                                                                                    |   |        |                                     | <b>I-Total:</b>                           | 15.788                                                                                                                                                                                                                             |

| Project Name/#                                   | Route/Road:                                | Location; Scope of Work                                                                           |                 | \$I(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                            |
|--------------------------------------------------|--------------------------------------------|---------------------------------------------------------------------------------------------------|-----------------|--------|----------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|
| NEWINGTON - DOVER<br>11238 O<br>7077             | NH 16 / US 4 / SPLDG TPK                   | REHABILITATION OF EXISTING LITTLE BAY BRIDGE & BRIDGE APPROACH CONSTRUCTION<br>[PARENT N-D 11238] |                 |        |                      |                     | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.                                                                      |
|                                                  |                                            | C 2014 TPK - TURNPIKE EXPANSION (State FY)                                                        |                 | 10.385 | 2014                 |                     |                                                                                                                                                      |
|                                                  |                                            | C 2015 TPK - TURNPIKE EXPANSION (State FY)                                                        |                 | 18.979 | 2014                 |                     |                                                                                                                                                      |
|                                                  |                                            | C 2016 TPK - TURNPIKE EXPANSION (State FY)                                                        |                 | 7.900  | 2014                 |                     |                                                                                                                                                      |
| Highway and Bridge                               |                                            |                                                                                                   | <b>I-Total:</b> | 37.264 |                      | 33.433              |                                                                                                                                                      |
| NEWINGTON - DOVER<br>11238 Q<br>7228             | NH 16, US 4 &<br>SPAULDING TURNPIKE        | EXIT 6 INTERCHANGE AND MAINLINE TURNPIKE CONSTRUCTION, INCLUDING SOUNDWALLS<br>(PARENT N-D 11238) |                 |        |                      |                     | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase. |
|                                                  |                                            | C 2014 TPK - TURNPIKE EXPANSION (State FY)                                                        |                 | 16.851 | 2014                 |                     |                                                                                                                                                      |
|                                                  |                                            | C 2015 TPK - TURNPIKE EXPANSION (State FY)                                                        |                 | 20.296 | 2014                 |                     |                                                                                                                                                      |
|                                                  |                                            | C 2016 TPK - TURNPIKE EXPANSION (State FY)                                                        |                 | 8.950  | 2014                 |                     |                                                                                                                                                      |
| Highway and Bridge                               |                                            |                                                                                                   | <b>I-Total:</b> | 46.097 |                      | 34.372              |                                                                                                                                                      |
| NEWINGTON - DOVER<br>11238 S<br>7233             | SPAULDING TURNPIKE /<br>LITTLE BAY BRIDGES | GENERAL SULLIVAN BRIDGE REHABILITATION                                                            |                 |        |                      |                     | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase. |
|                                                  |                                            | C 2015 TPK - TURNPIKE EXPANSION (State FY)                                                        |                 | 10.251 | 2015                 |                     |                                                                                                                                                      |
|                                                  |                                            | C 2016 TPK - TURNPIKE EXPANSION (State FY)                                                        |                 | 17.105 | 2015                 |                     |                                                                                                                                                      |
|                                                  |                                            | C 2017 TPK - TURNPIKE EXPANSION (State FY)                                                        |                 | 7.799  | 2015                 |                     |                                                                                                                                                      |
| Highway and Bridge                               |                                            |                                                                                                   | <b>I-Total:</b> | 35.155 |                      | 31.977              |                                                                                                                                                      |
| PORTSMOUTH, NH -<br>KITTERY, ME<br>16189<br>7778 | I-95                                       | REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER - 258/128                                          |                 |        |                      |                     | 2011 Bridge Priority #54. Specific project from Statewide program                                                                                    |
|                                                  |                                            | C 2017 TPK - TURNPIKE EXPANSION (State FY)                                                        |                 | 4.682  | New Project          |                     |                                                                                                                                                      |
| Highway and Bridge                               |                                            |                                                                                                   | <b>I-Total:</b> | 4.682  |                      |                     |                                                                                                                                                      |
| SEABROOK<br>15769<br>7305                        | NH 107                                     | BRIDGE WIDENING OVER I-95 {Turnpike}                                                              |                 |        |                      |                     | Specific project from HB 391, Turnpike Capital Program. Supplemental to developer improvements.                                                      |
|                                                  |                                            | C 2013 TPK - TURNPIKE EXPANSION (State FY)                                                        |                 | 2.064  | 2013                 |                     |                                                                                                                                                      |
|                                                  |                                            | C 2014 TPK - TURNPIKE EXPANSION (State FY)                                                        |                 | 3.302  | 2013                 |                     |                                                                                                                                                      |
| Highway and Bridge                               |                                            |                                                                                                   | <b>I-Total:</b> | 5.366  |                      | 2.000               |                                                                                                                                                      |

**Turnpike Expansion I-Total: 319.565**

| Project Name/#                            | Route/Road: | Location; Scope of Work                                                        |   | \$I(M)                                                     | Previous<br>Prog. Yr                            | Previous<br>Total\$     | Comments:                                                                                        |
|-------------------------------------------|-------------|--------------------------------------------------------------------------------|---|------------------------------------------------------------|-------------------------------------------------|-------------------------|--------------------------------------------------------------------------------------------------|
| <b>Turnpike Renewal &amp; Replacement</b> |             |                                                                                |   |                                                            |                                                 |                         |                                                                                                  |
| GREENLAND<br>16267<br>7838                | I-95        | BRIDGE REHABILITATION, OCEAN ROAD OVER I-95 - 141/109 [TRR*4042] {TRR Program} |   |                                                            |                                                 |                         |                                                                                                  |
|                                           |             |                                                                                | C | 2013                                                       | TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | 1,548                   | New Project                                                                                      |
| Highway and Bridge                        |             |                                                                                |   |                                                            |                                                 | <b>I-Total:</b> 1,548   |                                                                                                  |
| NORTH HAMPTON<br>15848<br>7424            | NH 111      | BRIDGE REHABILITATION OVER I-95 - 081/093 [TRR*4042] {TRR Program}             |   |                                                            |                                                 |                         | Specific project from Statewide program.                                                         |
|                                           |             |                                                                                | C | 2014                                                       | TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | 1,491                   | 2012                                                                                             |
| Highway and Bridge                        |             |                                                                                |   |                                                            |                                                 | <b>I-Total:</b> 1,491   | 1,500                                                                                            |
| STATEWIDE<br>TRR<br>4042                  | TURNPIKES   | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project)                  |   |                                                            |                                                 |                         | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
|                                           |             |                                                                                | C | 2013                                                       | TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | 3,835                   |                                                                                                  |
|                                           |             |                                                                                | C | 2014                                                       | TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | 10,500                  |                                                                                                  |
|                                           |             |                                                                                | C | 2015                                                       | TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | 10,800                  |                                                                                                  |
|                                           |             |                                                                                | C | 2016                                                       | TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | 11,600                  |                                                                                                  |
|                                           |             |                                                                                | C | 2017                                                       | TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | 11,500                  |                                                                                                  |
|                                           |             |                                                                                | C | 2018                                                       | TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | 11,850                  |                                                                                                  |
|                                           |             |                                                                                | C | 2019                                                       | TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | 12,000                  |                                                                                                  |
|                                           |             |                                                                                | C | 2020                                                       | TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | 12,000                  |                                                                                                  |
|                                           |             |                                                                                | C | 2021                                                       | TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | 12,000                  |                                                                                                  |
|                                           |             |                                                                                | C | 2022                                                       | TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | 12,000                  |                                                                                                  |
| Highway and Bridge                        |             |                                                                                |   |                                                            |                                                 | <b>I-Total:</b> 108,085 |                                                                                                  |
|                                           |             |                                                                                |   | <b>Turnpike Renewal &amp; Replacement I-Total: 111,124</b> |                                                 |                         |                                                                                                  |



| Project Name/#                   | Route/Road: | Location; Scope of Work | \$I(M)                 | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|----------------------------------|-------------|-------------------------|------------------------|----------------------|---------------------|-----------|
| <b><u>TYP Grand I-Total:</u></b> |             |                         | <b><u>2700.451</u></b> |                      |                     |           |



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This version of the **Draft 2013-2022 Ten Year Improvement Plan** is sorted by **Funding Category & Fiscal Year**.

The listing of projects are organized by the following sections:

| <u>Section</u> | <u>Pages</u> |
|-----------------------|--------------|
| Federal (FHWA) | 1-111 |
| Betterment | 112-131 |
| State Aid Bridge | 132-150 |
| State Aid Highway | 151-156 |
| Garvee Bonded | 157-167 |
| Other | 168-174 |
| Rail | 175-177 |
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TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2013 - 2022

~ Sorted by Funding Category / FFY ~

January 13, 2012

| Project Name/# | Route/Road: | Location; Scope of Work | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|--------------|---|---|------|---|----------------------|---------------------|--|
| FHWA | | | | | | | | |
| Fiscal Year 2013 | | | | | | | | |
| ACWORTH
16301
6641 | NH 123A | REPLACE BRIDGE OVER BOWERS BROOK - 113/064 {Red List} [Oct 2005 Flood] (Bridge Rehab = 14540T, FY 2007) | | | | | | Bridge repaired following flood damage. 2011 Bridge Priority #12. |
| | | | P | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .206 | |
| Highway and Bridge | | | | | | | I-Total: | .206 |
| ANDOVER
20650
7991 | NH 11 | REPLACE 5-SPAN BRIDGE OVER NHRR (ABD) - 206/137 | | | | | | 2011 Bridge Priority #74 |
| | | | P | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .062 | |
| | | | R | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .010 | |
| | | | | | | | I-Total: | .072 |
| ASHLAND
16237
7814 | US 3 & NH 25 | BRIDGE REHABILITATION OVER OWL BROOK - 107/094 {Red List} | | | | | | 2011 Bridge Priority #94 |
| | | | P | 2013 | L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM | | .103 | |
| Highway and Bridge | | | | | | | I-Total: | .103 |
| BARNSTEAD - ALTON
14121
2738 | NH 28 | RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD | | | | | | Specific intersection priorities programmed as separate construction project. Remaining priorities to be identified. |
| | | | P | 2013 | L250 - STP - RURAL AREAS < 5,000k | | .010 | |
| | | | P | 2013 | L250 - STP - RURAL AREAS < 5,000k | | .100 | |
| Highway and Bridge | | | | | | | I-Total: | .110 |
| BEDFORD
13953
1818 | NH 101 | WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD | | | | | | DOT priority list, SNHPC priority #1 |
| | | | P | 2013 | L050 - NATIONAL HIGHWAY SYSTEM | | .052 | |
| Highway and Bridge | | | | | | | I-Total: | .052 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------|----------------|---|--|-----------------|----------------------|---------------------|--|
| BENNINGTON
16030
7633 | VILLAGE AREA | PEDESTRIAN IMPROVEMENTS [09-02TE] | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT | | .516 | | TE 2009 | |
| Bike / Pedestrian | | | | I-Total: | | | |
| | | | | | | | |
| BERLIN
12958 B
3763 | NH 110 | PHASE 2 RECONSTRUCTION FROM FIRST AVENUE TO WIGHT STREET (APPROX.0.7 MILES)
[Section 1702 - Designated Project; Demo Id NH043 & NH062] | | | | | Earmark funding. |
| | | C 2013 L200 - STP - AREAS LESS THAN 200,000 | | .213 | | 2012 | |
| | | C 2013 L200 - STP - AREAS LESS THAN 200,000 | | 1,851 | | 2012 | |
| Highway and Bridge | | | | I-Total: | | | 7.550 |
| | | | | | | | |
| BROOKLINE
20830
7998 | NH 130 | CONSTRUCT SIDEWALKS IN TWO LOCATIONS (09-06TE) | | | | | |
| | | C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT | | .368 | | TE 2009 | |
| Highway and Bridge | | | | I-Total: | | | |
| | | | | | | | |
| CHESTERFIELD
13597
2747 | NH 63 | RECONSTRUCT TO IMPROVE SAFETY ADJACENT TO SPOFFORD LAKE IN THE AREA OF THE "S-CURVES" FROM NORTH SHORE ROAD SOUTHERLY APPROXIMATELY 0.5 MILES {STP-Safety} | | | | | Original scope to address pavement and guardrail. |
| | | C 2013 H210 - STP - SAFETY | | .454 | | 2011 | |
| Highway and Bridge | | | | I-Total: | | | 0.440 |
| | | | | | | | |
| CLAREMONT
13248
739 | NH 12 | NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id NH039 & NH059] | | | | | Earmark funding. Local Administration |
| | | C 2013 LY20 - HIGH PRIORITY PROJ SEC 1702 | | 2,064 | | 2012 | |
| | | P 2013 HY10 - HIGH PRIORITY PROJ SEC 1702 | | .200 | | | |
| Highway and Bridge | | | | I-Total: | | | 4.392 |
| | | | | | | | |
| CONWAY
11339 B
176 | US 302 / NH 16 | DESIGN & ROW ACQUISITIONS OF THE US 302 / NH 16 CONWAY BYPASS PHASES TO PROVIDE CONGESTION RELIEF [PE & ROW Only; CONSTRUCTION BROKEN INTO OTHER 11339 PROJECTS] [Section 1602 - Designated Project; Demo Id NH004] | | | | | Original overall project for PE and ROW. |
| | | P 2013 L050 - NATIONAL HIGHWAY SYSTEM | | .206 | | | |
| Highway and Bridge | | | | I-Total: | | | |
| | | | | | | | |
| CONWAY
14958
5552 | NH 16 | BRIDGE REHABILITATION OVER SACO RIVER - 170/071 | | | | | Deck plate girder bridge, 2011 Bridge Priority #71. |
| | | P 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM | | .052 | | | |
| | | R 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM | | .002 | | | |
| Highway and Bridge | | | | I-Total: | | | |
| | | | | | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|-------------|--|-----------------|----------------------|---------------------|---|
| DANBURY
16303
7347 | US 4 | REHABILITATE BRIDGE OVER NHRR - 156/104 | | | | 2011 Bridge Priority #55 |
| | | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .155 | | | |
| | | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .052 | | | |
| Highway and Bridge | | | I-Total: | | | .206 |
| DUBLIN
16047
7652 | NH 101 | PEDESTRIAN / BICYCLE IMPROVEMENT [09-12TE] | | | | Specific project from Statewide program, Local Administration. |
| | | C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT | .666 | TE 2009 | | |
| Highway and Bridge | | | I-Total: | | | .666 |
| DURHAM
16236
4059 | US 4 | BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116 | | | | 2011 Bridge Priority #35 |
| | | P 2013 L050 - NATIONAL HIGHWAY SYSTEM | .052 | | | |
| Highway and Bridge | | | I-Total: | | | .052 |
| DURHAM - ROCHESTER
20256
7901 | NH 125 | IMPLEMENT NEW PUBLIC TRANSIT SERVICES BETWEEN ROCHESTER AND DURHAM [10-02CM] | | | | Specific project from Statewide program, Local Administration. |
| | | C 2013 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME | .273 | CMAQ 2010 | | |
| Transit | | | I-Total: | | | .273 |
| ENFIELD - LEBANON
13962
2761 | I-89 | REHAB FROM EXIT 15 TO EXIT 17, INCLUDES BRIDGES 156/117, 155/117, 158/114, 159/114 {ALL Red List} (4.0 MILES) [BRPP1*6601] {4R & Statewide Federal Bridge Program} | | | | Interstate 4R. 2011 Bridge Priority #39, 40, 67, 68 respectively. |
| | | C 2013 L010 - INTERSTATE MAINTENANCE | 2.222 | 2012 | | |
| | | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 2.400 | 2012 | | |
| Highway and Bridge | | | I-Total: | | | 4.622 12.800 |
| HAVERHILL
16238
7815 | MILL STREET | BRIDGE REMOVAL OVER ABONDONED RAILROAD - 215/158 {Red List} | | | | 2011 Bridge Priority #109 |
| | | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .021 | | | |
| Highway and Bridge | | | I-Total: | | | .021 |
| JEFFERSON
16153
7728 | US 2 | BRIDGE REHABILITATION OVER ISRAEL RIVER - 046/178 {Red List} | | | | 2011 Bridge Priority #90 |
| | | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .103 | | | |
| Highway and Bridge | | | I-Total: | | | .103 |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|------------------------|---|---|------|---|-----------------|----------------------|---------------------|---|
| KEENE
10309 B
1828 | WINCHESTER STREET | RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STREET
INCLUDING INTERSECTION AT KEY ROAD [MUPCA*450] {Municipal Urban Projects} | | | | | | | Formerly considered with
overall Keene-Swanzey project.
In lieu of Keene 12230 West
Street project. Local
Administration and 20% match. |
| | | | P | 2013 | L200 - STP - AREAS LESS THAN 200,000 | .246 | | | |
| Highway and Bridge | | | | | | I-Total: | | .246 | |
| KEENE
16152
7727 | NH 9 & NH 12 | BRIDGE REHABILITATION - 129/099 {Red List} | | | | | | | 2011 Bridge Priority #92 |
| | | | P | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .155 | | | |
| | | | R | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .010 | | | |
| Highway and Bridge | | | | | | I-Total: | | .165 | |
| LACONIA
14826
6237 | | PHASE 2, WINNIPESAUKEE OPECHEE WINNISQUAM (WOW) TRAIL: CONSTRUCT 1.0 MILES OF
SHARED USE PATH IN THE RAILROAD CORRIDOR FROM MAIN STREET IN DOWNTOWN LACONIA
TO THE BELMONT TOWN LINE (TE Program) [06-22TE] | | | | | | | Specific project from Statewide
program. Local Administration. |
| | | | C | 2013 | L220 - STP - TRANSPORTATION ENHANCEMENT | .092 | TE 2006 | | |
| Bike / Pedestrian | | | | | | I-Total: | | .092 | 0.390 |
| LEBANON
10034 A
1890 | US 4 (MECHANIC STREET) | RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS INCLUDING REMOVAL OF CONCRETE
UNDERBASE, INSTALLATION OF SIDEWALKS, AND UPGRADE OF STORM DRAINAGE SYSTEM
[MUPCA*450] {Municipal Urban Program} | | | | | | | Local Administration, 20% City
matched project. Coordinated
with Municipal water/sewer
project. |
| | | | P | 2013 | L200 - STP - AREAS LESS THAN 200,000 | .206 | | | |
| Highway and Bridge | | | | | | I-Total: | | .206 | |
| LEBANON
13558 A
5583 | NH 12A | BRIDGE REPLACEMENT OVER B&M RAILROAD - 062/117 [MOBRR-221] {Municipal Bridge
Program} | | | | | | | Local Administration. |
| | | | C | 2013 | L110 - BRIDGE PROGRAM - OFF SYSTEM | 1.858 | 2011 | | |
| Highway and Bridge | | | | | | I-Total: | | 1.858 | 3.200 |
| LEBANON
13951
1875 | US 4 | BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF US 4 AND
NH 4A {Red List} | | | | | | | 2011 Bridge Priority #9 |
| | | | P | 2013 | L110 - BRIDGE PROGRAM - OFF SYSTEM | .052 | | | |
| | | | R | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025 | | | |
| Highway and Bridge | | | | | | I-Total: | | .077 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|---|---|-----------------|---|---------------------|--|
| LEBANON, NH -
HARTFORD, VT
14957
2753 | US 4 | REPLACE BRIDGE OVER CONNECTICUT RIVER - 058/127 {Red List} | | | | | 2011 Bridge Priority #3 |
| | | | C | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 5.523 | 2011 |
| | | | C | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .184 | 2011 |
| Highway and Bridge | | | | I-Total: | | 5.707 | 9.500 |
| LINCOLN
13334 #
3895 | NH 112 | PAVEMENT REHABILITATION AND ROADWAY IMPROVEMENTS IN VICINITY OF HANCOCK BROOK (KANCAMAGUS HIGHWAY) (1.3 MILES) (Statewide EFH*444) [PARENT] | | | | | Specific project from Forest Highway Program is being planned in 3 phases through individual projects 13334B, 13334C, & 13334D |
| | | | C | 2013 | F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | 2.064 | New Project |
| Highway and Bridge | | | | I-Total: | | 2.064 | |
| LITTLETON
15931
2785 | I-93 | PAVEMENT REHABILITATION (9 Miles) (16 Bridges) FROM NORTH OF EXIT 41 (MM 123.2) TO BRIDGE OVER CONNECTICUT RIVER (MM 131.6) (4R) | | | | | Interstate 4R. Formerly Littleton-Waterford. Bridges over CT river are now separate project [15926, id 7516]. |
| | | | P | 2013 | L010 - INTERSTATE MAINTENANCE | .103 | |
| Highway and Bridge | | | | I-Total: | | .103 | |
| LYME, NH - THETFORD, VT
14460
3269 | EAST THETFORD ROAD | BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER - 053/112 | | | | | 2011 Bridge Priority #75 |
| | | | P | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .100 | |
| | | | R | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .015 | |
| Highway and Bridge | | | | I-Total: | | .115 | |
| METRO PLANNING
MPO1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| | | | P | 2013 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .416 | |
| Highway and Bridge | | | | I-Total: | | .416 | |
| METRO PLANNING
MPO2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| | | | P | 2013 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .334 | |
| Highway and Bridge | | | | I-Total: | | .334 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|----------------------|--|---|------|---|----------------------|---------------------|---|
| METRO PLANNING
MPO3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2013 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | <u>.211</u> | |
| Highway and Bridge | | | | | | | I-Total: | <u>.211</u> |
| METRO PLANNING
MPO4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2013 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | <u>.305</u> | |
| Highway and Bridge | | | | | | | I-Total: | <u>.305</u> |
| NASHUA
10040 A
18 | BROAD STREET PARKWAY | CON OF 1.8 MI OF NEW 2-LANE RDWAY THAT WILL CONNECT BROAD ST (NH130) TO WEST
HOLLIS ST(NH 111) IN NASHUA. APPRAISAL ACQUISITION,MISC. ROW, PRE/FIN DESIGN
REQUIRED FOR LATER PHASES(CON) [SECTION 1602-DESIGNATED PROJECT; DEMO ID NH003]
[SISTER DEMO PROJECTS 10040G,H,J,S,T] | | | | | | Original overall project for PE
and ROW. Earmark funding
(partial), project being re-
scoped by City. Local
Administration. |
| | | | R | 2013 | 45A0 - EARMARK FUNDS, BROAD STREET PARKWAY | | <u>.413</u> | |
| Highway and Bridge | | | | | | | I-Total: | <u>.413</u> |
| NASHUA
16110
7781 | BROAD STREET PARKWAY | CONSTRUCT NEW 2 LANE ROAD 1.8 MILES FROM NH 130 (BROAD ST) TO NH 111 (HOLLIS
STREET) (Parent Construction Project) {Earmark Project} [Section 1602 - Designated Project;
Demo Id NH003 & NH083] | | | | | | Local Administration.
Rescoped from Nashua 10040
Series projects. |
| | | | C | 2013 | 56C0 - SURFACE TRANSPORTATION PRIORITIES | | .503 | New Project |
| | | | C | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>6.450</u> | New Project |
| Highway and Bridge | | | | | | | I-Total: | <u>6.953</u> |
| NORTHFIELD - TILTON
16147
7357 | I-93 | REHABILITATE BRIDGES OVER WINNIPESAUKEE RIVER AND RAILROAD DECK REPLACEMENT -
117/157 & 118/158 (Red List) | | | | | | 2011 Bridge Priority #52 & 53 |
| | | | P | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>.103</u> | |
| Highway and Bridge | | | | | | | I-Total: | <u>.103</u> |
| OSSIPEE
10431
95 | NH 16 | PAVEMENT REHABILITATION & INTERSECTION IMPROVEMENTS AT NH 28 | | | | | | Scope intent, address
pavement condition and
intersection area. |
| | | | P | 2013 | L050 - NATIONAL HIGHWAY SYSTEM | | .188 | |
| | | | R | 2013 | L050 - NATIONAL HIGHWAY SYSTEM | | <u>.293</u> | |
| Highway and Bridge | | | | | | | I-Total: | <u>.481</u> |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|---------------------|--|-----------------|--------|----------------------|---------------------|---|
| OSSIPEE
13910
1888 | NH 16, NH 25, NH 41 | INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25 | | | | | Scope intent. Immediate Intersection needs. |
| | | P 2013 L050 - NATIONAL HIGHWAY SYSTEM | | .095 | | | |
| | | R 2013 L050 - NATIONAL HIGHWAY SYSTEM | | .250 | | | |
| Highway and Bridge | | | I-Total: | .345 | | | |
| OSSIPEE
14749
2762 | NH 16 / NH 25 | ROADWAY RESURFACING AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299 (Red List), 137/297 (Red List), 152/268 (Red List), & 123/324 | | | | | Scope intent to address bridges and pavement condition only. 2011 Bridge Priorities #32, #33, and #34 |
| | | R 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .080 | | | |
| Highway and Bridge | | | I-Total: | .080 | | | |
| PORTSMOUTH
13455 B
7432 | US 1 BYPASS | REPLACE MIDDLE ROAD BRIDGE (183/087) {Red List} & ISLINGTON STREET BRIDGE (188/097) {Red List} OVER US 1 BYPASS (Pe & Row in Parent 13455) | | | | | 2011 Bridge Priority #19 & 20. Breakout from 13455 |
| | | C 2013 L200 - STP - AREAS LESS THAN 200,000 | | 5.057 | 2012 | | |
| Highway and Bridge | | | I-Total: | 5.057 | | 4.900 | |
| PORTSMOUTH
13455 C
7433 | US 1 BYPASS | REPLACE MAPLEWOOD AVENUE BRIDGE OVER US 1 BYPASS - 227/112 {Red List} (Pe & Row in Parent 13455) | | | | | 2011 Bridge Priority #18. Breakout from 13455 |
| | | C 2013 L200 - STP - AREAS LESS THAN 200,000 | | 4.644 | 2013 | | |
| Highway and Bridge | | | I-Total: | 4.644 | | 4.500 | |
| PORTSMOUTH
14493
6053 | NH 1A | BRIDGE REHABILITATION OVER SAGAMORE CREEK - 198/034 [MOBRR-221] {Municipal Bridge Program} | | | | | Specific project from Statewide program. Local Administration. |
| | | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 2.580 | 2011 | | |
| Highway and Bridge | | | I-Total: | 2.580 | | 3.000 | |
| PORTSMOUTH -
MANCHESTER
20222
7881 | VARIOUS | BUS SERVICE BETWEEN PORTSMOUTH & MANCHESTER. CONNECT PORTSMOUTH, DOWNTOWN MANCHESTER & BR AIRPORT [06-02CM] | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2013 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME | | .860 | CMAQ 2006 | | |
| Transit | | | I-Total: | .860 | | | |
| PORTSMOUTH, NH -
KITTEERY, ME
13678 F
7262 | US 1 | MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 {Red List}, BASED ON CONNECTION STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTEERY APPROACH SPANS | | | | | 2011 Bridge Priority #1. Funding split with Maine. TIGER Grant funding being received. |
| | | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 11.875 | 2011 | | |
| Highway and Bridge | | | I-Total: | 11.875 | | 70.510 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|-------------|--|-----------------|--------|----------------------|---------------------|--|
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) | | | | | 2011 Bridge Priority #2. Funding as outlined in Bi-State Task Force report. |
| | | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.000 | | | |
| | | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .005 | | | |
| Highway and Bridge | | | I-Total: | 1.005 | | | |
| ROXBURY - SULLIVAN
10439
102 | NH 9 | RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI, INCLUDING BRIDGE REPLACEMENT - 093/061 (Red List) | | | | | Scope intent to address bridge, pavement and safety improvement on existing alignment. 2011 Bridge Priority #64. |
| | | P 2013 L050 - NATIONAL HIGHWAY SYSTEM | | .500 | | | |
| | | R 2013 L050 - NATIONAL HIGHWAY SYSTEM | | .025 | | | |
| Highway and Bridge | | | I-Total: | .525 | | | |
| SALEM
12334
630 | NH 28 | RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES [MUPCA*450] {Municipal Urban Program} | | | | | Municipal jurisdiction at 20% match. |
| | | P 2013 L230 - STP - URBANIZED AREAS OVER 200,000 | | .065 | | | |
| | | R 2013 L230 - STP - URBANIZED AREAS OVER 200,000 | | .159 | | | |
| Highway and Bridge | | | I-Total: | .224 | | | |
| SALEM TO MANCHESTER
10418 C
69 | I-93 | RECONSTRUCT & WIDEN MAINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - Designated Project; Demo Id NH014] | | | | | Overall, corridor project overall for PE & ROW, construction broken out to individual projects. |
| | | P 2013 L010 - INTERSTATE MAINTENANCE | | 4.644 | | | |
| | | R 2013 L010 - INTERSTATE MAINTENANCE | | 4.270 | | | |
| Highway and Bridge | | | I-Total: | 8.914 | | | |
| SALEM TO MANCHESTER
10418 T
7112 | I-93 | CORRIDOR SERVICE PATROL (Salem to Manchester) | | | | | Service to help manage incidents and reduce delay. |
| | | P 2013 L050 - NATIONAL HIGHWAY SYSTEM | | .077 | | | |
| Highway and Bridge | | | I-Total: | .077 | | | |
| SALEM TO MANCHESTER
10418 W
6052 | I-93 | WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054] | | | | | Earmark funds to help address salt issues. |
| | | P 2013 LY20 - HIGH PRIORITY PROJ SEC 1702 | | .711 | | | |
| Highway and Bridge | | | I-Total: | .711 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------------------|---|---|--------|--|---------------------|---|
| SALEM TO MANCHESTER
14800 A
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST] | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3 |
| | | | C | 2013 | L050 - NATIONAL HIGHWAY SYSTEM | | |
| | | | | | | <u>.829</u> | 2012 |
| Highway and Bridge | | | | | | I-Total: | <u>.829</u> |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800A = Debt Service & 14633F = Const] | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| | | | C | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | |
| | | | | | | <u>1.013</u> | 2011 |
| Highway and Bridge | | | | | | I-Total: | <u>1.013</u> |
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| | | | C | 2013 | L050 - NATIONAL HIGHWAY SYSTEM | | |
| | | | | | | <u>.278</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>.278</u> |
| SEACOAST
20244
7885 | VARIOUS | THROUGH CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT THE PROJECT WILL INCREASE PEAK-HOUR TRANSIT SERVICES [10-12CM] | | | | | |
| | | | C | 2013 | L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME | | CMAQ 2010 |
| | | | | | | <u>1.139</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>1.139</u> |
| SOMERSWORTH
16049
7655 | HIGH, MARKET, & MAIN
STREETS | PEDESTRIAN / BICYCLE IMPROVEMENT [09-48TE] | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2013 | L220 - STP - TRANSPORTATION ENHANCEMENT | | |
| | | | | | | <u>.401</u> | TE 2009 |
| Bike / Pedestrian | | | | | | I-Total: | <u>.401</u> |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|---|--|--------|----------------------|---------------------|--|
| SOMERSWORTH, NH -
BERWICK, ME
12228
417 | NH 9 | BRIDGE REHABILITATION OVER SALMON FALLS RIVER - 101/114 [Demo Id NH082] | | | | | Local Administration. |
| Highway and Bridge | | C 2013 56C0 - SURFACE TRANSPORTATION PRIORITIES | | .454 | 2010 | | |
| | | I-Total: | | .454 | | | 0.735 |
| SPR #1
SPR1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| Highway and Bridge | | P 2013 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | 1.908 | | | |
| | | I-Total: | | 1.908 | | | |
| SPR #2
SPR2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | Federal specified funding for research activities involving construction materials and processes. |
| Highway and Bridge | | P 2013 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | | .569 | | | |
| | | I-Total: | | .569 | | | |
| SPRINGFIELD
20509
7987 | GEORGES MILLS ROAD | REHAB OR REPLACE TWIN 5' DIA. CULVERTS CARRYING STARK LAKE OUTLET AT INTERSECTION OF FISHER CORNER RD - 091/048 | | | | | |
| | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .041 | | | |
| | | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| | | I-Total: | | .046 | | | |
| STATEWIDE (CCTV)
16229
7803 | | CONTRACTED SERVICES TO INCLUDE SCHEDULED & UNSCHEDULED MAINTENANCE, TECHNICAL SUPPORT, ORIGINAL MANUFACTURER REPLACEMENT PARTS AND SOFTWARE SUPPORT | | | | | Specific project from Statewide program |
| Highway and Bridge | | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .021 | | New Project | |
| | | I-Total: | | .021 | | | |
| STATEWIDE (DMS)
16230
7804 | | CONTRACTED SERVICES TO INCLUDE SCHEDULED & UNSCHEDULED MAINTENANCE, TECHNICAL SUPPORT, ORIGINAL MANUFACTURER REPLACEMENT PARTS AND SOFTWARE SUPPORT | | | | | Specific project from Statewide program |
| Highway and Bridge | | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | New Project | |
| | | I-Total: | | .005 | | | |
| STATEWIDE
16227
7802 | | POST CONSTRUCTION MITIGATION, SITE MONITORING AND OTHER COMMITMENTS AND RELATED EFFORTS AS REQUIRED | | | | | Aggregated Mitigation project for individual project commitments |
| Highway and Bridge | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .077 | | | |
| | | I-Total: | | .077 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|--|-----------------|----------------------|---------------------|---|
| STATEWIDE
TRAIN
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | Program Funding for
Departmental Training. |
| | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .200 | | | |
| Highway and Bridge | | | | I-Total: | | .200 | |
| STATEWIDE SPECIAL
DBE
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE"
COMPLIANCE MONITORING (Annual Program) | | | | | Federal specified funding for
disadvantaged business
enterprises. |
| | | P 2013 H480 - DBE - SUPPORTIVE SERVICES | | .090 | | | |
| Highway and Bridge | | | | I-Total: | | .090 | |
| STATEWIDE-TRAC
13668
3512 | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO
ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual
Program) | | | | | Program Funding for 'Education
Outreach' Working with Local
High Schools. |
| | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .021 | | | |
| Highway and Bridge | | | | I-Total: | | .021 | |
| STATEWIDE M & R
ACTIVITIES
MRSRV
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES
(Annual Project) | | | | | Means of Servicing
Sophisticated Electronic Lab &
Materials Equipment used on
Federal Aid Highway & Bridge
Projects |
| | | C 2013 L200 - STP - AREAS LESS THAN 200,000 | | .050 | | | |
| | | P 2013 L200 - STP - AREAS LESS THAN 200,000 | | .045 | | | |
| Highway and Bridge | | | | I-Total: | | .095 | |
| STATEWIDE SPECIAL
10909 B
1684 | ENG & ROW | GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL
OCEAN SERVICES & NHDOT [Occurs Annually] | | | | | For Funding Shared (MA & NH)
USGS Geodectic Survey Advisor
Position & Coordination |
| | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .051 | | | |
| Highway and Bridge | | | | I-Total: | | .051 | |
| STATEWIDE R.O.W.
SWROW
3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | Available ROW funding as
required for specific projects for
which the scope of work (and
the amount of ROW) is yet to be
defined. |
| | | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 7.576 | | | |
| Highway and Bridge | | | | I-Total: | | 7.576 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------|-------------------------|--|--|-----------------|----------------------|---------------------|---|
| STATEWIDE
UBI
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | Consultant services for
underwater bridge inspections. |
| | | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .030 | | | |
| Highway and Bridge | | | | I-Total: | | .030 | |
| STATEWIDE
RCTRL
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | Specified Funding for
Recreational Trail Program
Administered by DRED. |
| | | C 2013 L940 - RECREATIONAL TRAILS | | 1.125 | | | |
| | | P 2013 L940 - RECREATIONAL TRAILS | | .091 | | | |
| | | R 2013 L940 - RECREATIONAL TRAILS | | .025 | | | |
| Bike / Pedestrian | | | | I-Total: | | 1.241 | |
| STATEWIDE
SBCM
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,
TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | Federal specified funding for
Highways designated as scenic
byways. |
| | | C 2013 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | P 2013 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | R 2013 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| Highway and Bridge | | | | I-Total: | | .300 | |
| STATEWIDE
FOHWY
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF
FOREST HIGHWAYS (Annual Project) | | | | | Federal specified funding for
Forest Highways. |
| | | C 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .750 | | | |
| | | P 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .080 | | | |
| | | R 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .020 | | | |
| Highway and Bridge | | | | I-Total: | | .850 | |
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS (Annually) | | | | | \$0.15 million annual program. |
| | | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .135 | | | |
| | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .015 | | | |
| Highway and Bridge | | | | I-Total: | | .150 | |
| STATEWIDE SPECIAL
LTAP
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS
THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project) | | | | | Federal specified funding for
providing technical assistance
on transportation issues to
municipalities. |
| | | P 2013 L890 - TRANSPORTATION AST. 50% | | .030 | | | |
| Highway and Bridge | | | | I-Total: | | .030 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|--------------|--|---|--------|---|------------------------|---|
| STATEWIDE
IMPPP
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | | Interstate paving program, average of \$6 million annually for preservation needs. |
| | | | C | 2013 | L010 - INTERSTATE MAINTENANCE | 5.920 | |
| | | | P | 2013 | L010 - INTERSTATE MAINTENANCE | .100 | |
| Highway and Bridge | | | | | | I-Total: 6.020 | |
| STATEWIDE
PRRCS
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program. \$16 million annually for preservation needs. |
| | | | C | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 15.775 | |
| | | | P | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .375 | |
| | | | R | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .025 | |
| Highway and Bridge | | | | | | I-Total: 16.175 | |
| STATEWIDE
SSRR
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS (Parent) | | | | | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| | | | C | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.900 | |
| | | | P | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | |
| | | | R | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .005 | |
| Highway and Bridge | | | | | | I-Total: 3.005 | |
| STATEWIDE
FBRPI
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| | | | C | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 7.880 | |
| | | | P | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .100 | |
| | | | R | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .020 | |
| Highway and Bridge | | | | | | I-Total: 8.000 | |
| STATEWIDE
CRDR
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | Culvert replacement program \$1 million annually for preservation needs. |
| | | | C | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .870 | |
| | | | P | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | |
| | | | R | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .030 | |
| Highway and Bridge | | | | | | I-Total: 1.000 | |
| STATEWIDE
CBI
7237 | PRESERVATION | COMPLEX BRIDGE INSPECTION (PARENT) | | | | | |
| | | | P | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025 | |
| Highway and Bridge | | | | | | I-Total: .025 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------------|--------------|--|-----------------|--------|----------------------|---------------------|--|
| STATEWIDE
GRR
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | Guardrail Replacement program, \$2 million annually for preservation needs. |
| | | C 2013 H280 - STP - HAZARD ELIMINATION PROGRAM | | 1.880 | | | |
| | | P 2013 H280 - STP - HAZARD ELIMINATION PROGRAM | | .150 | | | |
| | | R 2013 H280 - STP - HAZARD ELIMINATION PROGRAM | | .005 | | | |
| Highway and Bridge | | | I-Total: | 2.035 | | | |
| STATEWIDE
HSIP
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. 50% Discretionary transfer assumed. |
| | | C 2013 LS30 - HWY SAFETY PROG | | 1.781 | | | |
| | | P 2013 LS30 - HWY SAFETY PROG | | .600 | | | |
| | | R 2013 LS30 - HWY SAFETY PROG | | .050 | | | |
| Highway and Bridge | | | I-Total: | 2.431 | | | |
| STATEWIDE
RRRPD
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | | Force Account with Railroad. To improve safety of railroad crossings. |
| | | C 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .100 | | | |
| | | P 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .020 | | | |
| | | R 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .010 | | | |
| Rail | | | I-Total: | .130 | | | |
| STATEWIDE
RRRCS
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | | Force Account with Railroad to improve safety of railroad crossings. |
| | | C 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .267 | | | |
| | | C 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .267 | | | |
| | | P 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .020 | | | |
| | | R 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .010 | | | |
| Rail | | | I-Total: | .563 | | | |
| STATEWIDE CONSULTANT
16055
2681 | TRAFFIC | INSPECTION OF SIGN STRUCTURES ON STATE MAINTAINED HIGHWAYS | | | | | Sign frame structures require in depth inspection every 5 years to assure structural capacity for safety purposes. |
| | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .050 | | | |
| Highway and Bridge | | | I-Total: | .050 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|---------------|---|--|-----------------|----------------------|---------------------|---|
| STATEWIDE
PVMRK
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | | Annual pavement striping program funding. |
| | | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 3.100 | | | |
| Highway and Bridge | | | | I-Total: | | 3.100 | |
| STATEWIDE
TSMO
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | | Programmatic operational funding support for TMC. |
| | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .250 | | | |
| Highway and Bridge | | | | I-Total: | | .250 | |
| STATEWIDE
USSS
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .500 | | | |
| | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .010 | | | |
| Highway and Bridge | | | | I-Total: | | .510 | |
| STATEWIDE
8334 | TRANSIT | ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310] | | | | | Supports Point of Service Transportation activities through the region coordinating committees. (reflects 1/3 reduction per year from 2011 level) |
| | | 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .550 | | | |
| Transit | | | | I-Total: | | .550 | |
| STATEWIDE
SRTS
6002 | VARIOUS | SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program} | | | | | Federal program under SAFETEA-LU. |
| | | C 2013 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .600 | | | |
| | | C 2013 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .075 | | | |
| | | P 2013 LU10 - SAFE ROUTES TO SCHOOL PROG | | .045 | | | |
| | | P 2013 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .175 | | | |
| | | R 2013 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .050 | | | |
| Highway and Bridge | | | | I-Total: | | .945 | |
| STEWARTSTOWN, NH -
CANAAN, VT
15838
7416 | BRIDGE STREET | BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List} | | | | | 2011 Bridge Priority #7 |
| | | P 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .092 | | | |
| | | R 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .017 | | | |
| Highway and Bridge | | | | I-Total: | | .109 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|--|----------------------|----------------------|---------------------|--|
| SUMMER YOUTH
LANDSCAPE PROGRAM
SMRLN
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE &
OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | Program Funding for Summer
Landscaping Youth Program. |
| | | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .040 | | | |
| Highway and Bridge | | | | I-Total: | | .040 | |
| TAMWORTH
16239
7813 | NH 113 | BRIDGE REPLACEMENT OVER BEARCAMP RIVER - 150/106 {Red List} | | | | | 2011 Bridge Priority #96 |
| | | P 2013 L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM | | .103 | | | |
| Highway and Bridge | | | | I-Total: | | .103 | |
| WALPOLE - CHARLESTOWN
14747
1891 | NH 12 | RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE
CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE | | | | | ULSRPC Regional Priority #1 |
| | | P 2013 L250 - STP - RURAL AREAS < 5,000k | | .220 | | | |
| | | R 2013 L250 - STP - RURAL AREAS < 5,000k | | .114 | | | |
| Highway and Bridge | | | | I-Total: | | .334 | |
| WALPOLE, NH -
ROCKINGHAM, VT
12905
1877 | BRIDGE STREET | VILAS BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 062/052 {Red List} | | | | | 2011 Bridge Priority #8 |
| | | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .056 | | | |
| Highway and Bridge | | | | I-Total: | | .056 | |
| WINCHESTER
20819
7994 | NH 10 | REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE OUTLET -
137/121 {Red List} | | | | | 2011 Bridge Priority #94 |
| | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .046 | | | |
| | | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| | | | | I-Total: | | .052 | |
| WOODSTOCK - LINCOLN
15755
7292 | I-93 | PAVEMENT REHABILITATION FROM EXIT 32 TO NORTH 6 MILES & BRIDGE REHABILITATION -
202/100 (Lincoln) {Red List} [4R] | | | | | Specific project from 4R
program combined with Lincoln
15754. 2011 Bridge Priority #51 |
| | | P 2013 L050 - NATIONAL HIGHWAY SYSTEM | | .077 | | | |
| | | R 2013 L050 - NATIONAL HIGHWAY SYSTEM | | .005 | | | |
| Highway and Bridge | | | | I-Total: | | .083 | |
| | | | | 2013 I-Total: | | 132.099 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|-------------|---|-----------------|--------|----------------------|---------------------|--|
| Fiscal Year 2014 | | | | | | | |
| ACWORTH
16301
6641 | NH 123A | REPLACE BRIDGE OVER BOWERS BROOK - 113/064 {Red List} [Oct 2005 Flood] (Bridge Rehab = 14540T, FY 2007) | | | | | Bridge repaired following flood damage. 2011 Bridge Priority #12. |
| | | R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .320 | | | |
| Highway and Bridge | | | I-Total: | .320 | | | |
| ALSTEAD
20817
7992 | NH 123A | REPLACE SINGLE SPAN BRIDGE OVER WARREN BROOK - 073/163 {Red List} | | | | | 2011 Bridge Priority #98 |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .053 | | | |
| | | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| | | | I-Total: | .059 | | | |
| ANDOVER
20650
7991 | NH 11 | REPLACE 5-SPAN BRIDGE OVER NHRR (ABD) - 206/137 | | | | | 2011 Bridge Priority #74 |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .043 | | | |
| | | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .021 | | | |
| | | | I-Total: | .064 | | | |
| BARNSTEAD
14121 E
7769 | NH 28 | IMPROVEMENTS AT THE PEACHAM ROAD INTERSECTION [Parent = Barnstead-Alton 14121] [HSIP*6767] {Highway Safety Improvement Program} | | | | | Specific Project Breakout from Barnstead-Alton |
| | | R 2014 L24R - SURFACE TRANSPORTATION PROGRAM (STP) FLEXIBLE | | .533 | | | |
| Highway and Bridge | | | I-Total: | .533 | | | |
| BARNSTEAD - ALTON
14121
2738 | NH 28 | RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD | | | | | Specific intersection priorities programmed as separate construction project. Remaining priorities to be identified. |
| | | R 2014 L250 - STP - RURAL AREAS < 5,000k | | .155 | | | |
| Highway and Bridge | | | I-Total: | .155 | | | |
| BEDFORD
13953
1818 | NH 101 | WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD | | | | | DOT priority list, SNHPC priority #1 |
| | | P 2014 L050 - NATIONAL HIGHWAY SYSTEM | | .213 | | | |
| | | R 2014 L050 - NATIONAL HIGHWAY SYSTEM | | .027 | | | |
| Highway and Bridge | | | I-Total: | .240 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------------|---|--|-----------------|----------------------|---------------------|--|
| CONCORD
12004
293 | SEWALLS FALLS ROAD | REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project;
Demo Id NH045] {Red List} | | | | | Earmark Funding (partial). City
pays 20% match, Municipal Red
List Bridge. {LPA} Local Project
Administration |
| | | C 2014 HPER - HIGH PRIORITY | | .095 | 2012 | | |
| | | C 2014 HY10 - HIGH PRIORITY PROJ SEC 1702 | | .182 | 2012 | | |
| | | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 5.325 | 2012 | | |
| | | C 2014 LY10 - HIGH PRIORITY PROJ SEC 1702 | | .577 | 2012 | | |
| | | C 2014 LZ10 - EQUITY BONUS - EXEMPT LIM | | 1.331 | 2012 | | |
| Highway and Bridge | | | | I-Total: | 7.510 | | 8.784 |
| CONWAY
11339 B
176 | US 302 / NH 16 | DESIGN & ROW ACQUISITIONS OF THE US 302 / NH 16 CONWAY BYPASS PHASES TO PROVIDE
CONGESTION RELIEF [PE & ROW Only; CONSTRUCTION BROKEN INTO OTHER 11339
PROJECTS] [Section 1602 - Designated Project; Demo Id NH004] | | | | | Original overall project for PE
and ROW. |
| | | P 2014 L050 - NATIONAL HIGHWAY SYSTEM | | .200 | | | |
| Highway and Bridge | | | | I-Total: | .200 | | |
| DUMMER - CAMBRIDGE -
ERROL
16304
2766 | NH 16 | WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES | | | | | NCC priority. Scope of work
and specific limits to be
determined. |
| | | P 2014 L250 - STP - RURAL AREAS < 5,000k | | .533 | | | |
| | | R 2014 L250 - STP - RURAL AREAS < 5,000k | | .053 | | | |
| Highway and Bridge | | | | I-Total: | .586 | | |
| DURHAM
16236
4059 | US 4 | BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116 | | | | | 2011 Bridge Priority #35 |
| | | P 2014 L050 - NATIONAL HIGHWAY SYSTEM | | .053 | | | |
| Highway and Bridge | | | | I-Total: | .053 | | |
| DURHAM - NEWMARKET
13080 B
7981 | NH 108 | CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BR. TO DURHAM / NEWMARKET T/L AND
HAMEL BROOK BR. TO SANBORN AVE [98-17TE] (STP & TE PROGRAM) | | | | | |
| | | C 2014 L200 - STP - AREAS LESS THAN 200,000 | | 3.546 | 2012 | | |
| | | C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT | | .905 | 2012 | | |
| Highway and Bridge | | | | I-Total: | 4.452 | | |
| DURHAM - ROCHESTER
20256
7901 | NH 125 | IMPLEMENT NEW PUBLIC TRANSIT SERVICES BETWEEN ROCHESTER AND DURHAM [10-02CM] | | | | | Specific project from Statewide
program, Local Administration. |
| | | C 2014 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME | | .280 | CMAQ 2010 | | |
| Transit | | | | I-Total: | .280 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------------|---|--------|----------------------|---------------------|---|
| FRANKLIN
13928 A
6047 | US 3 | UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH037 & NH057] | | | | Earmarked funding. |
| | | C 2014 HPER - HIGH PRIORITY | .342 | 2011 | | |
| | | C 2014 HY20 - HIGH PRIORITY PROJ SEC 1702 | .517 | 2011 | | |
| | | C 2014 LY20 - HIGH PRIORITY PROJ SEC 1702 | 2.134 | 2011 | | |
| Highway and Bridge | | I-Total: | 2.993 | | 2.810 | |
| KEENE
10309 B
1828 | WINCHESTER STREET | RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STREET INCLUDING INTERSECTION AT KEY ROAD [MUPCA*450] {Municipal Urban Projects} | | | | Formerly considered with overall Keene-Swanzey project. In lieu of Keene 12230 West Street project. Local Administration and 20% match. |
| | | R 2014 L200 - STP - AREAS LESS THAN 200,000 | .357 | | | |
| Highway and Bridge | | I-Total: | .357 | | | |
| LEBANON
13951
1875 | US 4 | BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF US 4 AND NH 4A {Red List} | | | | 2011 Bridge Priority #9 |
| | | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 5.352 | 2011 | | |
| Highway and Bridge | | I-Total: | 5.352 | | 10.100 | |
| LEBANON, NH -
HARTFORD, VT
14957
2753 | US 4 | REPLACE BRIDGE OVER CONNECTICUT RIVER - 058/127 {Red List} | | | | 2011 Bridge Priority #3 |
| | | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 3.625 | 2011 | | |
| Highway and Bridge | | I-Total: | 3.625 | | 9.500 | |
| LEBANON, NH -
HARTFORD, VT
16148
2771 | I-89 | REHABILITATION & WIDENING OF BRIDGES OVER CONNECTICUT RIVER - 044/103 & 044/104 | | | | 2011 Bridge Priorities #49 and #50. |
| | | R 2014 L010 - INTERSTATE MAINTENANCE | .048 | | | |
| Highway and Bridge | | I-Total: | .048 | | | |
| LITTLETON
15931
2785 | I-93 | PAVEMENT REHABILITATION (9 Miles) (16 Bridges) FROM NORTH OF EXIT 41 (MM 123.2) TO BRIDGE OVER CONNECTICUT RIVER (MM 131.6) (4R) | | | | Interstate 4R. Formerly Littleton-Waterford. Bridges over CT river are now separate project [15926, id 7516]. |
| | | C 2014 L010 - INTERSTATE MAINTENANCE | 4.260 | 2017 | | |
| Highway and Bridge | | I-Total: | 4.260 | | 24.500 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|---|---|--------|---|---------------------|---|
| LYME, NH - THETFORD, VT
14460
3269 | EAST THETFORD ROAD | BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER - 053/112 | | | | | 2011 Bridge Priority #75 |
| | | | P | 2014 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .150 | |
| | | | R | 2014 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .020 | |
| Highway and Bridge | | | | | | I-Total: | .170 |
| METRO PLANNING
MPO1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal revenues. |
| | | | P | 2014 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .416 | |
| Highway and Bridge | | | | | | I-Total: | .416 |
| METRO PLANNING
MPO2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal revenues. |
| | | | P | 2014 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .334 | |
| Highway and Bridge | | | | | | I-Total: | .334 |
| METRO PLANNING
MPO3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal revenues. |
| | | | P | 2014 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .211 | |
| Highway and Bridge | | | | | | I-Total: | .211 |
| METRO PLANNING
MPO4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal revenues. |
| | | | P | 2014 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .305 | |
| Highway and Bridge | | | | | | I-Total: | .305 |
| MILFORD TO NASHUA
10136
730 | NH 101A | INTERSECTION IMPROVEMENTS AT SEVERAL LOCATIONS BETWEEN NH 101 TO FEE TPK (7.5 MILES); AS DETERMINED BY CORRIDOR STUDY | | | | | Parent Project for PE & ROW.
Specific Safety & Capacity improvements at 3 intersections as determined by corridor study, programmed as separate construction projects. |
| | | | R | 2014 | L050 - NATIONAL HIGHWAY SYSTEM | .533 | |
| Highway and Bridge | | | | | | I-Total: | .533 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|----------------------------------|---|---|-----------------|---|---------------------|--|
| NASHUA
10040 A
18 | BROAD STREET PARKWAY | CON OF 1.8 MI OF NEW 2-LANE RDWAY THAT WILL CONNECT BROAD ST (NH130) TO WEST HOLLIS ST(NH 111) IN NASHUA. APPRAISAL ACQUISITION,MISC. ROW, PRE/FIN DESIGN REQUIRED FOR LATER PHASES(CON) [SECTION 1602-DESIGNATED PROJECT; DEMO ID NH003] [SISTER DEMO PROJECTS 10040G,H,J,S,T] | | | | | Original overall project for PE and ROW. Earmark funding (partial), project being re-scoped by City. Local Administration. |
| | | | R | 2014 | 45A0 - EARMARK FUNDS, BROAD STREET PARKWAY | <u>.107</u> | |
| Highway and Bridge | | | | I-Total: | | .107 | |
| NASHUA
13117
2344 | FEE TPK / CAPITAL CORRIDOR | CONSTRUCT PARK AND RIDE AND ACCESSORY FACILITIES AT UP TO TWO NASHUA LOCATIONS TO SUPPORT CARPOOL,VANPOOL, INTERCITY BUS AND PASSENGER RAIL MODES (CMAQ Program) [98-13CM] | | | | | Specific project from Statewide program. ROW funds programmed previously. Local Administration. |
| | | | C | 2014 | L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | <u>2,450</u> | 2011 |
| Highway and Bridge | | | | I-Total: | | 2,450 | 2,450 |
| NASHUA
16110
7781 | BROAD STREET PARKWAY | CONSTRUCT NEW 2 LANE ROAD 1.8 MILES FROM NH 130 (BROAD ST) TO NH 111 (HOLLIS STREET) (Parent Construction Project) {Earmark Project} [Section 1602 - Designated Project; Demo Id NH003 & NH083] | | | | | Local Administration. Rescoped from Nashua 10040 Series projects. |
| | | | C | 2014 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | <u>6,656</u> | New Project |
| Highway and Bridge | | | | I-Total: | | 6,656 | |
| NEW LONDON
16051
7657 | ELKINS ROAD & WILMOT CENTER ROAD | PEDESTRIAN / BICYCLE IMPROVEMENTS IN ELKINS VILLAGE [09-34TE] | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2014 | L220 - STP - TRANSPORTATION ENHANCEMENT | <u>.665</u> | New Project |
| Bike / Pedestrian | | | | I-Total: | | .665 | |
| NEWMARKET
16048
7654 | NH 108 | ELEVATOR AND SKY BRIDGE CONNECTION WITH HISTORIC MILL BUILDING [09-35TE] | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2014 | L220 - STP - TRANSPORTATION ENHANCEMENT | <u>.564</u> | TE 2009 |
| Highway and Bridge | | | | I-Total: | | .564 | |
| OSSIPEE
14749
2762 | NH 16 / NH 25 | ROADWAY RESURFACING AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299 (Red List), 137/297 (Red List), 152/268 (Red List), & 123/324 | | | | | Scope intent to address bridges and pavement condition only. 2011 Bridge Priorities #32, #33, and #34 |
| | | | P | 2014 | L110 - BRIDGE PROGRAM - OFF SYSTEM | <u>.500</u> | |
| Highway and Bridge | | | | I-Total: | | .500 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|-------------|---|---|------|---|-----------------|----------------------|---------------------|--|
| PETERBOROUGH
14772 A
6501 | US 202 | RECONSTRUCT 1000' AT MAIN STREET INTERSECTION. ALSO RECONSTRUCT GRANITE BLOCK WALL ALONG US 202 THAT CONNECTS TO MAIN STREET BRIDGE ABUTMENT (Town-Owned) | | | | | | | Specific project from overall project (id #2760) |
| | | | P | 2014 | L200 - STP - AREAS LESS THAN 200,000 | .320 | | | |
| | | | R | 2014 | L200 - STP - AREAS LESS THAN 200,000 | .096 | | | |
| | | | R | 2014 | L200 - STP - AREAS LESS THAN 200,000 | .011 | | | |
| Highway and Bridge | | | | | | I-Total: | | .426 | |
| PLAISTOW
10044 G
6371 | NH 125 | RECONSTRUCT EAST RD TO OLD RD (Parent = Plaistow-Kingston 10044B) | | | | | | | Specific project breakout project from Plaistow-Kingston project. |
| | | | C | 2014 | L050 - NATIONAL HIGHWAY SYSTEM | 3.168 | 2013 | | |
| Highway and Bridge | | | | | | I-Total: | | 3.168 | 5.975 |
| PORTSMOUTH
14493
6053 | NH 1A | BRIDGE REHABILITATION OVER SAGAMORE CREEK - 198/034 [MOBRR-221] {Municipal Bridge Program} | | | | | | | Specific project from Statewide program. Local Administration. |
| | | | C | 2014 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 5.325 | 2011 | | |
| Highway and Bridge | | | | | | I-Total: | | 5.325 | 3.000 |
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) | | | | | | | 2011 Bridge Priority #2. Funding as outlined in Bi-State Task Force report. |
| | | | C | 2014 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 15.560 | 2015 | | |
| | | | P | 2014 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 1.000 | | | |
| Highway and Bridge | | | | | | I-Total: | | 16.560 | 44.160 |
| RAYMOND
20818
7993 | DUDLEY ROAD | REMOVAL OF BRIDGE, WINGS, AND PIER OVER LAMPREY RIVER - 083/154 | | | | | | | |
| | | | P | 2014 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .005 | | | |
| | | | R | 2014 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .005 | | | |
| | | | | | | I-Total: | | .011 | |
| ROXBURY - SULLIVAN
10439
102 | NH 9 | RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI, INCLUDING BRIDGE REPLACEMENT - 093/061 (Red List) | | | | | | | Scope intent to address bridge, pavement and safety improvement on existing alignment. 2011 Bridge Priority #64. |
| | | | P | 2014 | L050 - NATIONAL HIGHWAY SYSTEM | .025 | | | |
| | | | R | 2014 | L050 - NATIONAL HIGHWAY SYSTEM | .300 | | | |
| Highway and Bridge | | | | | | I-Total: | | .325 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|--|-----------------|----------------------|---------------------|---|
| SALEM
12334
630 | NH 28 | RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES [MUPCA*450] {Municipal Urban Program} | | | | | Municipal jurisdiction at 20% match. |
| | | P 2014 L230 - STP - URBANIZED AREAS OVER 200,000 | | .065 | | | |
| | | R 2014 L230 - STP - URBANIZED AREAS OVER 200,000 | | .350 | | | |
| Highway and Bridge | | | | I-Total: | | .415 | |
| SALEM TO MANCHESTER
10418 T
7112 | I-93 | CORRIDOR SERVICE PATROL (Salem to Manchester) | | | | | Service to help manage incidents and reduce delay. |
| | | P 2014 L050 - NATIONAL HIGHWAY SYSTEM | | .080 | | | |
| Highway and Bridge | | | | I-Total: | | .080 | |
| SALEM TO MANCHESTER
10418 W
6052 | I-93 | WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054] | | | | | Earmark funds to help address salt issues. |
| | | P 2014 LY20 - HIGH PRIORITY PROJ SEC 1702 | | .625 | | | |
| Highway and Bridge | | | | I-Total: | | .625 | |
| SALEM TO MANCHESTER
14800 A
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST] | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3 |
| | | C 2014 L050 - NATIONAL HIGHWAY SYSTEM | | .856 | 2012 | | |
| Highway and Bridge | | | | I-Total: | | .856 | |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800A = Debt Service & 14633F = Const] | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| | | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.013 | 2011 | | |
| Highway and Bridge | | | | I-Total: | | 1.013 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|---|-----------------|--------|----------------------|---------------------|---|
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| Highway and Bridge | | C 2014 L050 - NATIONAL HIGHWAY SYSTEM | | .287 | | | |
| | | | I-Total: | .287 | | | |
| SANBORNTON
16154
7729 | I-93 | BOX CULVERT REHABILITATION OVER SALMON BROOK - 127/099 | | | | | 2011 Bridge Priority #59 |
| Highway and Bridge | | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .085 | | | |
| | | R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .011 | | | |
| | | | I-Total: | .096 | | | |
| SEACOAST
20244
7885 | VARIOUS | THROUGH CAPITAL EQUIPMENT PUCHASES AND OPERATING SUPPORT THE PROJECT WILL INCREASE PEAK-HOUR TRANSIT SERVICES [10-12CM] | | | | | |
| Highway and Bridge | | C 2014 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME | | 1.175 | | | |
| | | | I-Total: | 1.175 | | | |
| SPR #1
SPR1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| Highway and Bridge | | P 2014 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | 1.908 | | | |
| | | | I-Total: | 1.908 | | | |
| SPR #2
SPR2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | Federal specified funding for research activities involving construction materials and processes. |
| Highway and Bridge | | P 2014 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | | .690 | | | |
| | | | I-Total: | .690 | | | |
| SPRINGFIELD
20509
7987 | GEORGES MILLS ROAD | REHAB OR REPLACE TWIN 5' DIA. CULVERTS CARRYING STARK LAKE OUTLET AT INTERSECTION OF FISHER CORNER RD - 091/048 | | | | | |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .048 | | | |
| | | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| | | | I-Total: | .053 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|---|--------|---|----------------------|---|
| STATEWIDE
16227
7802 | | POST CONSTRUCTION MITIGATION, SITE MONITORING AND OTHER COMMITMENTS AND RELATED EFFORTS AS REQUIRED | | | | | Aggregated Mitigation project for individual project commitments |
| | | | P | 2014 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | <u>.080</u> | |
| Highway and Bridge | | | | | | I-Total: .080 | |
| STATEWIDE
TRAIN
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | Program Funding for Departmental Training. |
| | | | P | 2014 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | <u>.138</u> | |
| Highway and Bridge | | | | | | I-Total: .138 | |
| STATEWIDE SPECIAL
DBE
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program) | | | | | Federal specified funding for disadvantaged business enterprises. |
| | | | P | 2014 | H480 - DBE - SUPPORTIVE SERVICES | <u>.090</u> | |
| Highway and Bridge | | | | | | I-Total: .090 | |
| STATEWIDE-TRAC
13668
3512 | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program) | | | | | Program Funding for 'Education Outreach' Working with Local High Schools. |
| | | | P | 2014 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | <u>.021</u> | |
| Highway and Bridge | | | | | | I-Total: .021 | |
| STATEWIDE M & R
ACTIVITIES
MRSRV
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Annual Project) | | | | | Means of Servicing Sophisticated Electronic Lab & Materials Equipment used on Federal Aid Highway & Bridge Projects |
| | | | C | 2014 | L200 - STP - AREAS LESS THAN 200,000 | .050 | |
| | | | P | 2014 | L200 - STP - AREAS LESS THAN 200,000 | <u>.045</u> | |
| Highway and Bridge | | | | | | I-Total: .095 | |
| STATEWIDE SPECIAL
10909 B
1684 | ENG & ROW | GEODETTIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL OCEAN SERVICES & NHDOT [Occurs Annually] | | | | | For Funding Shared (MA & NH) USGS Geodetic Survey Advisor Position & Coordination |
| | | | P | 2014 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | <u>.054</u> | |
| Highway and Bridge | | | | | | I-Total: .054 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------------|-------------------------|--|--|--------|----------------------|---------------------|---|
| STATEWIDE R.O.W.
SWROW
3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined. |
| Highway and Bridge | | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 9.375 | | | |
| | | I-Total: | | 9.375 | | | |
| STATEWIDE
UBI
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | Consultant services for underwater bridge inspections. |
| Highway and Bridge | | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .030 | | | |
| | | I-Total: | | .030 | | | |
| STATEWIDE
RCTRL
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | Specified Funding for Recreational Trail Program Administered by DRED. |
| Bike / Pedestrian | | C 2014 L940 - RECREATIONAL TRAILS | | 1.125 | | | |
| | | P 2014 L940 - RECREATIONAL TRAILS | | .091 | | | |
| | | R 2014 L940 - RECREATIONAL TRAILS | | .025 | | | |
| | | I-Total: | | 1.241 | | | |
| STATEWIDE
SBCM
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,
TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | Federal specified funding for Highways designated as scenic byways. |
| Highway and Bridge | | C 2014 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | P 2014 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | R 2014 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | I-Total: | | .300 | | | |
| STATEWIDE
FOHWY
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF
FOREST HIGHWAYS (Annual Project) | | | | | Federal specified funding for Forest Highways. |
| Highway and Bridge | | C 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .750 | | | |
| | | P 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .080 | | | |
| | | R 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .020 | | | |
| | | I-Total: | | .850 | | | |
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS (Annually) | | | | | \$0.15 million annual program. |
| Highway and Bridge | | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .135 | | | |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .015 | | | |
| | | I-Total: | | .150 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------|--------------|---|-----------------|--------|----------------------|---------------------|--|
| STATEWIDE SPECIAL
LTAP
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project) | | | | | Federal specified funding for providing technical assistance on transportation issues to municipalities. |
| Highway and Bridge | | P 2014 L890 - TRANSPORTATION AST. 50% | | .030 | | | |
| | | | I-Total: | .030 | | | |
| STATEWIDE
TE
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | | TE program, 50% Discretionary transfer assumed. |
| Highway and Bridge | | C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT | | 1.334 | | | |
| | | | I-Total: | 1.334 | | | |
| STATEWIDE
IMPPP
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | | Interstate paving program, average of \$6 million annually for preservation needs. |
| Highway and Bridge | | C 2014 L010 - INTERSTATE MAINTENANCE | | 5.920 | | | |
| | | P 2014 L010 - INTERSTATE MAINTENANCE | | .100 | | | |
| | | | I-Total: | 6.020 | | | |
| STATEWIDE
PRRCS
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program. \$16 million annually for preservation needs. |
| Highway and Bridge | | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 15.775 | | | |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .375 | | | |
| | | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .025 | | | |
| | | | I-Total: | 16.175 | | | |
| STATEWIDE
SSRR
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| Highway and Bridge | | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.900 | | | |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| | | | I-Total: | 3.005 | | | |
| STATEWIDE
FBRPI
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| Highway and Bridge | | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 7.880 | | | |
| | | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .100 | | | |
| | | R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .020 | | | |
| | | | I-Total: | 8.000 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------|--------------|--|--|-----------------|----------------------|---------------------|--|
| STATEWIDE
CRDR
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | Culvert replacement program
\$1 million annually for
preservation needs. |
| | | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .870 | | | |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .030 | | | |
| Highway and Bridge | | | | I-Total: | | 1.000 | |
| STATEWIDE
CBI
7237 | PRESERVATION | COMPLEX BRIDGE INSPECTION (PARENT) | | | | | |
| | | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .025 | | | |
| Highway and Bridge | | | | I-Total: | | .025 | |
| STATEWIDE
GRR
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | Guardrail Replacement
program, \$2 million annually for
preservation needs. |
| | | C 2014 H280 - STP - HAZARD ELIMINATION PROGRAM | | 1.880 | | | |
| | | P 2014 H280 - STP - HAZARD ELIMINATION PROGRAM | | .150 | | | |
| | | R 2014 H280 - STP - HAZARD ELIMINATION PROGRAM | | .005 | | | |
| Highway and Bridge | | | | I-Total: | | 2.035 | |
| STATEWIDE
HSIP
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | Federal specified funding for
safety projects in accordance
with the Highway Safety
Improvement Program. 50%
Discretionary transfer assumed. |
| | | C 2014 LS30 - HWY SAFETY PROG | | 1.781 | | | |
| | | P 2014 LS30 - HWY SAFETY PROG | | .600 | | | |
| | | R 2014 LS30 - HWY SAFETY PROG | | .050 | | | |
| Highway and Bridge | | | | I-Total: | | 2.431 | |
| STATEWIDE
RRRPD
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | | Force Account with Railroad.
To improve safety of railroad
crossings. |
| | | C 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .150 | | | |
| | | P 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .020 | | | |
| | | R 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .010 | | | |
| Rail | | | | I-Total: | | .180 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------------|-------------|---|--|-----------------|----------------------|---------------------|---|
| STATEWIDE
RRRCS
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | | Force Account with Railroad to improve safety of railroad crossings. |
| | | C 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .267 | | | |
| | | C 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .267 | | | |
| | | P 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .020 | | | |
| | | R 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .010 | | | |
| Rail | | | | I-Total: | | .563 | |
| STATEWIDE CONSULTANT
16055
2681 | TRAFFIC | INSPECTION OF SIGN STRUCTURES ON STATE MAINTAINED HIGHWAYS | | | | | Sign frame structures require in depth inspection every 5 years to assure structural capacity for safety purposes. |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .050 | | | |
| Highway and Bridge | | | | I-Total: | | .050 | |
| STATEWIDE
PVMRK
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | | Annual pavement striping program funding. |
| | | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 3.100 | | | |
| Highway and Bridge | | | | I-Total: | | 3.100 | |
| STATEWIDE
TSMO
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | | Programmatic operational funding support for TMC. |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .166 | | | |
| Highway and Bridge | | | | I-Total: | | .166 | |
| STATEWIDE
USSS
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .500 | | | |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .010 | | | |
| Highway and Bridge | | | | I-Total: | | .510 | |
| STATEWIDE
8334 | TRANSIT | ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310] | | | | | Supports Point of Service Transportation activities through the region coordinating committees. (reflects 1/3 reduction per year from 2011 level) |
| | | 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .568 | | | |
| Transit | | | | I-Total: | | .568 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|-----------------|----------------------|----------------------|---------------------|---|
| STATEWIDE
SRTS
6002 | VARIOUS | SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program} | | | | | Federal program under SAFETEA-LU. |
| | | C 2014 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .600 | | | |
| | | C 2014 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .075 | | | |
| | | P 2014 LU10 - SAFE ROUTES TO SCHOOL PROG | | .045 | | | |
| | | P 2014 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .175 | | | |
| | | R 2014 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .050 | | | |
| Highway and Bridge | | | I-Total: | .945 | | | |
| STEWARTSTOWN, NH -
CANAAN, VT
15838
7416 | BRIDGE STREET | BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List} | | | | | 2011 Bridge Priority #7 |
| | | P 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .027 | | | |
| | | R 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .011 | | | |
| Highway and Bridge | | | I-Total: | .037 | | | |
| SUMMER YOUTH
LANDSCAPE PROGRAM
SMRLN
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | Program Funding for Summer Landscaping Youth Program. |
| | | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .040 | | | |
| Highway and Bridge | | | I-Total: | .040 | | | |
| WALPOLE - CHARLESTOWN
14747
1891 | NH 12 | RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE | | | | | ULSRPC Regional Priority #1 |
| | | P 2014 L250 - STP - RURAL AREAS < 5,000k | | .117 | | | |
| | | P 2014 L250 - STP - RURAL AREAS < 5,000k | | .220 | | | |
| Highway and Bridge | | | I-Total: | .337 | | | |
| WILTON - MILFORD -
AMHERST - BEDFORD
13692
2739 | NH 101 | SAFETY & DRAINAGE IMPROVEMENTS @ VARIOUS LOCATIONS (INCLUDING FROM WESTERLY INTERSECTION OF NH 101 / NH 101A TO WILTON T/L) FROM WILTON TO WALLACE RD IN BEDFORD AS DETERMINED BY CORRIDOR STUDY | | | | | Interim safety improvements |
| | | C 2014 L050 - NATIONAL HIGHWAY SYSTEM | | 1.598 | 2013 | | |
| Highway and Bridge | | | I-Total: | 1.598 | | | 10.316 |
| WINCHESTER
20819
7994 | NH 10 | REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE OUTLET - 137/121 {Red List} | | | | | 2011 Bridge Priority #94 |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .048 | | | |
| | | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| | | | I-Total: | .053 | | | |
| | | | | 2014 I-Total: | | 137.633 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------------|--|--|--------|----------------------|---------------------|---|
| Fiscal Year 2015 | | | | | | | |
| ALSTEAD
20817
7992 | NH 123A | REPLACE SINGLE SPAN BRIDGE OVER WARREN BROOK - 073/163 {Red List} | | | | | 2011 Bridge Priority #98 |
| | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .049 | | | |
| | | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .011 | | | |
| | | I-Total: | | .060 | | | |
| ANDOVER
20650
7991 | NH 11 | REPLACE 5-SPAN BRIDGE OVER NHRR (ABD) - 206/137 | | | | | 2011 Bridge Priority #74 |
| | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .044 | | | |
| | | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .022 | | | |
| | | I-Total: | | .066 | | | |
| BEDFORD
13953
1818 | NH 101 | WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD | | | | | DOT priority list, SNHPC priority #1 |
| Highway and Bridge | | C 2015 L050 - NATIONAL HIGHWAY SYSTEM | | 1.649 | 2019 | | |
| | | I-Total: | | 1.649 | | | 7.385 |
| CONCORD
12004
293 | SEWALLS FALLS ROAD | REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project; Demo Id NH045] {Red List} | | | | | Earmark Funding (partial). City pays 20% match, Municipal Red List Bridge. {LPA} Local Project Administration |
| | | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 6.431 | 2012 | | |
| | | C 2015 LZ10 - EQUITY BONUS - EXEMPT LIM | | 1.221 | 2012 | | |
| Highway and Bridge | | I-Total: | | 7.653 | | | 8.784 |
| DERRY / LONDONDERRY
13065
1816 | I-93 | CONSTRUCTION OF EXIT 4A - NEW INTERCHANGE BETWEEN EXISTING EXIT 4 AND EXIT 5 TO: (1) RELIEVE TRAFFIC; (2) ALLOW ACCESS TO POTENTIAL DEVELOPMENT OF INDUSTRIAL LAND (PE Only) | | | | | Engineering for Final Design and coordination with I-93 reconstruction. Partial funding with communities. |
| Highway and Bridge | | P 2015 L010 - INTERSTATE MAINTENANCE | | 1.099 | | | |
| | | I-Total: | | 1.099 | | | |
| DUMMER - CAMBRIDGE -
ERROL
16304
2766 | NH 16 | WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES | | | | | NCC priority. Scope of work and specific limits to be determined. |
| Highway and Bridge | | C 2015 L250 - STP - RURAL AREAS < 5,000k | | 2.198 | 2019 | | |
| | | I-Total: | | 2.198 | | | 5.000 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|--|--|-----------------|----------------------|---------------------|---|
| DURHAM
16236
4059 | US 4 | BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116 | | | | | 2011 Bridge Priority #35 |
| | | P 2015 L050 - NATIONAL HIGHWAY SYSTEM | | .055 | | | |
| Highway and Bridge | | | | I-Total: | | .055 | |
| EXETER
14090 A
5580 | PARK STREET | BRIDGE REPLACEMENT OVER B&M RAILROAD - 088/076 (Red List) [Parent = MOBRR-221] | | | | | Red List bridge, Local Administration, Awaiting Municipal Action; funding 80% Federal, 10% Town, 10% State. |
| | | P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .330 | | | |
| | | R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .275 | | | |
| Highway and Bridge | | | | I-Total: | | .605 | |
| LEBANON
13951
1875 | US 4 | BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF US 4 AND NH 4A {Red List} | | | | | 2011 Bridge Priority #9 |
| | | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 5.523 | 2011 | | |
| Highway and Bridge | | | | I-Total: | | 5.523 | 10.100 |
| LEBANON, NH -
HARTFORD, VT
16148
2771 | I-89 | REHABILITATION & WIDENING OF BRIDGES OVER CONNECTICUT RIVER - 044/103 & 044/104 | | | | | 2011 Bridge Priorities #49 and #50. |
| | | P 2015 L010 - INTERSTATE MAINTENANCE | | .550 | | | |
| Highway and Bridge | | | | I-Total: | | .550 | |
| LITTLETON
15931
2785 | I-93 | PAVEMENT REHABILITATION (9 Miles) (16 Bridges) FROM NORTH OF EXIT 41 (MM 123.2) TO BRIDGE OVER CONNECTICUT RIVER (MM 131.6) (4R) | | | | | Interstate 4R. Formerly Littleton-Waterford. Bridges over CT river are now separate project [15926, id 7516]. |
| | | C 2015 L010 - INTERSTATE MAINTENANCE | | 5.496 | 2017 | | |
| Highway and Bridge | | | | I-Total: | | 5.496 | 24.500 |
| METRO PLANNING
MPO1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| | | P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .416 | | | |
| Highway and Bridge | | | | I-Total: | | .416 | |
| METRO PLANNING
MPO2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| | | P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .334 | | | |
| Highway and Bridge | | | | I-Total: | | .334 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------------|---------------------|--|---|------|---|----------------------|---------------------|--|
| METRO PLANNING
MPO3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2015 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .211 | |
| Highway and Bridge | | | | | | | I-Total: | .211 |
| METRO PLANNING
MPO4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2015 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .305 | |
| Highway and Bridge | | | | | | | I-Total: | .305 |
| NASHUA
16314
3536 | EAST HOLLIS STREET | RECONSTRUCTION OF EAST HOLLIS STREET FROM MAIN STREET TO HUDSON TOWN LINE TO
IMPROVE CAPACITY | | | | | | Local Administration, 20% City
Match. City Urban Compact
project. |
| | | | P | 2015 | L200 - STP - AREAS LESS THAN 200,000 | | .044 | |
| | | | P | 2015 | L200 - STP - AREAS LESS THAN 200,000 | | .044 | |
| | | | P | 2015 | L200 - STP - AREAS LESS THAN 200,000 | | .044 | |
| | | | P | 2015 | L200 - STP - AREAS LESS THAN 200,000 | | .044 | |
| | | | R | 2015 | L200 - STP - AREAS LESS THAN 200,000 | | .044 | |
| Highway and Bridge | | | | | | | I-Total: | .220 |
| NEW CASTLE - RYE
16127
5558 | NH 1B | REHABILITATE SINGLE LEAF BASCULE MOVEABLE BRIDGE OVER LITTLE HARBOR - 066/071 {Red
List} | | | | | | 2011 Bridge Priority #24 |
| | | | C | 2015 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 5.496 | 2013 |
| Highway and Bridge | | | | | | | I-Total: | 5.496 |
| NEWPORT
16109
7699 | OAK STREET | BRIDGE REHABILITATION OVER SUGAR RIVER - 103/136 {Red List} [SAB*4216 & MOBRR*221]
{State Aid & Municipal Bridge Programs} | | | | | | Specific project from Statewide
program, Local Administration. |
| | | | C | 2015 | L110 - BRIDGE PROGRAM - OFF SYSTEM | | 1.346 | New Project |
| | | | P | 2015 | L110 - BRIDGE PROGRAM - OFF SYSTEM | | .119 | |
| | | | R | 2015 | L110 - BRIDGE PROGRAM - OFF SYSTEM | | .022 | |
| Highway and Bridge | | | | | | | I-Total: | 1.487 |
| OSSIPEE
14749
2762 | NH 16 / NH 25 | ROADWAY RESURFACING AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER
BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299 (Red List), 137/297
(Red List), 152/268 (Red List), & 123/324 | | | | | | Scope intent to address bridges
and pavement condition only.
2011 Bridge Priorities #32, #33,
and #34 |
| | | | P | 2015 | L110 - BRIDGE PROGRAM - OFF SYSTEM | | .275 | |
| | | | R | 2015 | L110 - BRIDGE PROGRAM - OFF SYSTEM | | .188 | |
| Highway and Bridge | | | | | | | I-Total: | .462 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|-------------------------|---|--|-----------------|----------------------|---------------------|---|
| PLAISTOW
10044 G
6371 | NH 125 | RECONSTRUCT EAST RD TO OLD RD (Parent = Plaistow-Kingston 10044B) | | | | | Specific project breakout project from Plaistow-Kingston project. |
| | | C 2015 L050 - NATIONAL HIGHWAY SYSTEM | | <u>3.297</u> | | | |
| Highway and Bridge | | | | I-Total: | 3.297 | 5.975 | |
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) | | | | | 2011 Bridge Priority #2. Funding as outlined in Bi-State Task Force report. |
| | | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>16.058</u> | 2015 | | |
| Highway and Bridge | | | | I-Total: | 16.058 | 44.160 | |
| RAYMOND
20818
7993 | DUDLEY ROAD | REMOVAL OF BRIDGE, WINGS, AND PIER OVER LAMPREY RIVER - 083/154 | | | | | |
| | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| | | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>.005</u> | | | |
| | | | | I-Total: | .011 | | |
| ROCHESTER
14350
2750 | NH 202A (WALNUT STREET) | INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQUARE, NORTH MAIN, & WASHINGTON STREETS | | | | | Local Administration, 20% city match. |
| | | C 2015 H280 - STP - HAZARD ELIMINATION PROGRAM | | <u>.769</u> | 2015 | | |
| Highway and Bridge | | | | I-Total: | .769 | 1.225 | |
| SALEM
12334
630 | NH 28 | RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES [MUPCA*450] {Municipal Urban Program} | | | | | Municipal jurisdiction at 20% match. |
| | | P 2015 L230 - STP - URBANIZED AREAS OVER 200,000 | | .013 | | | |
| | | R 2015 L230 - STP - URBANIZED AREAS OVER 200,000 | | <u>.250</u> | | | |
| Highway and Bridge | | | | I-Total: | .263 | | |
| SALEM TO MANCHESTER
10418 W
6052 | I-93 | WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054] | | | | | Earmark funds to help address salt issues. |
| | | P 2015 LY20 - HIGH PRIORITY PROJ SEC 1702 | | <u>.465</u> | | | |
| Highway and Bridge | | | | I-Total: | .465 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|---|--|-----------------------|----------------------|---------------------|---|
| SALEM TO MANCHESTER
14800 A
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST] | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3 |
| | | C 2015 L050 - NATIONAL HIGHWAY SYSTEM | | .883 | 2012 | | |
| Highway and Bridge | | | | I-Total: .883 | | | |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800A = Debt Service & 14633F = Const] | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| | | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.013 | 2011 | | |
| Highway and Bridge | | | | I-Total: 1.013 | | | |
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| | | C 2015 L050 - NATIONAL HIGHWAY SYSTEM | | .297 | | | |
| Highway and Bridge | | | | I-Total: .297 | | | |
| SPR #1
SPR1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| | | P 2015 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | 1.908 | | | |
| Highway and Bridge | | | | I-Total: 1.908 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|--|--|--------|----------------------|---------------------|---|
| SPR #2
SPR2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | Federal specified funding for research activities involving construction materials and processes. |
| Highway and Bridge | | P 2015 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | | .690 | | | |
| | | I-Total: | | .690 | | | |
| SPRINGFIELD
20509
7987 | GEORGES MILLS ROAD | REHAB OR REPLACE TWIN 5' DIA. CULVERTS CARRYING STARK LAKE OUTLET AT INTERSECTION OF FISHER CORNER RD - 091/048 | | | | | |
| | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .049 | | | |
| | | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| | | I-Total: | | .055 | | | |
| STATEWIDE
TRAIN
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | Program Funding for Departmental Training. |
| Highway and Bridge | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .138 | | | |
| | | I-Total: | | .138 | | | |
| STATEWIDE SPECIAL
DBE
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program) | | | | | Federal specified funding for disadvantaged business enterprises. |
| Highway and Bridge | | P 2015 H480 - DBE - SUPPORTIVE SERVICES | | .090 | | | |
| | | I-Total: | | .090 | | | |
| STATEWIDE-TRAC
13668
3512 | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program) | | | | | Program Funding for 'Education Outreach' Working with Local High Schools. |
| Highway and Bridge | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .021 | | | |
| | | I-Total: | | .021 | | | |
| STATEWIDE M & R
ACTIVITIES
MRSRV
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Annual Project) | | | | | Means of Servicing Sophisticated Electronic Lab & Materials Equipment used on Federal Aid Highway & Bridge Projects |
| | | C 2015 L200 - STP - AREAS LESS THAN 200,000 | | .050 | | | |
| | | P 2015 L200 - STP - AREAS LESS THAN 200,000 | | .045 | | | |
| Highway and Bridge | | I-Total: | | .095 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|-------------------------|--|---|------|---|----------------------|---------------------|---|
| STATEWIDE SPECIAL
10909 B
1684 | ENG & ROW | GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL
OCEAN SERVICES & NHDOT [Occurs Annually] | | | | | | For Funding Shared (MA & NH)
USGS Geodectic Survey Advisor
Position & Coordination |
| | | | P | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>.057</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>.057</u> | |
| STATEWIDE P.E.
SWPE
3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | | | Available PE funding as
required for specific projects for
which the scope of work (and
the depth of engineering) is yet
to be defined. |
| | | | P | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>1.531</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>1.531</u> | |
| STATEWIDE R.O.W.
SWROW
3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | | Available ROW funding as
required for specific projects for
which the scope of work (and
the amount of ROW) is yet to be
defined. |
| | | | R | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>7.500</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>7.500</u> | |
| STATEWIDE
UBI
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | | Consultant services for
underwater bridge inspections. |
| | | | P | 2015 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>.030</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>.030</u> | |
| STATEWIDE
RCTRL
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | | Specified Funding for
Recreational Trail Program
Administered by DRED. |
| | | | C | 2015 | L940 - RECREATIONAL TRAILS | | 1.125 | |
| | | | P | 2015 | L940 - RECREATIONAL TRAILS | | .091 | |
| | | | R | 2015 | L940 - RECREATIONAL TRAILS | | <u>.025</u> | |
| Bike / Pedestrian | | | | | | I-Total: | <u>1.241</u> | |
| STATEWIDE
SBCM
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,
TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | | Federal specified funding for
Highways designated as scenic
byways. |
| | | | C | 2015 | L970 - SCENIC BYWAYS PROGRAM | | .100 | |
| | | | P | 2015 | L970 - SCENIC BYWAYS PROGRAM | | .100 | |
| | | | R | 2015 | L970 - SCENIC BYWAYS PROGRAM | | <u>.100</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>.300</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------|-------------------------|--|-----------------|--------|----------------------|---------------------|---|
| STATEWIDE
FOHWY
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF
FOREST HIGHWAYS (Annual Project) | | | | | Federal specified funding for
Forest Highways. |
| | | C 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .750 | | | |
| | | P 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .080 | | | |
| | | R 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .020 | | | |
| Highway and Bridge | | | I-Total: | .850 | | | |
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS (Annually) | | | | | \$0.15 million annual program. |
| | | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .135 | | | |
| | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .015 | | | |
| Highway and Bridge | | | I-Total: | .150 | | | |
| STATEWIDE
MOBRR
221 | MUNICIPAL | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State,
Local Funds) (Annual Project) | | | | | Special Municipal Projects
Occupy the Vacant FYs &
Below Normal FY Funding. |
| | | P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .214 | | | |
| | | R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .106 | | | |
| Highway and Bridge | | | I-Total: | .320 | | | |
| STATEWIDE SPECIAL
LTAP
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS
THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project) | | | | | Federal specified funding for
providing technical assistance
on transportation issues to
municipalities. |
| | | P 2015 L890 - TRANSPORTATION AST. 50% | | .030 | | | |
| Highway and Bridge | | | I-Total: | .030 | | | |
| STATEWIDE
TE
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | | TE program, 50% Discretionary
transfer assumed. |
| | | C 2015 L220 - STP - TRANSPORTATION ENHANCEMENT | | 1.334 | | | |
| Highway and Bridge | | | I-Total: | 1.334 | | | |
| STATEWIDE
IMPPP
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual
Program) | | | | | Interstate paving program,
average of \$6 million annually
for preservation needs. |
| | | C 2015 L010 - INTERSTATE MAINTENANCE | | 5.920 | | | |
| | | P 2015 L010 - INTERSTATE MAINTENANCE | | .100 | | | |
| Highway and Bridge | | | I-Total: | 6.020 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|--------------|---|---|--------|---|---------------------|---|
| STATEWIDE
PRRCS
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK
(Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program.
\$16 million annually for
preservation needs. |
| | | | C | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 15.775 | |
| | | | P | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .375 | |
| | | | R | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .025 | |
| Highway and Bridge | | | | | I-Total: | 16.175 | |
| STATEWIDE
SSRR
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | | Secondary road rehabilitation
program, \$3 million annually for
preservation needs. |
| | | | C | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.900 | |
| | | | P | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | |
| | | | R | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .005 | |
| Highway and Bridge | | | | | I-Total: | 3.005 | |
| STATEWIDE
FBRPI
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal
Program) | | | | | Bridge preservation program \$8
million annually for preservation
needs. |
| | | | C | 2015 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 7.880 | |
| | | | P | 2015 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .100 | |
| | | | R | 2015 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .020 | |
| Highway and Bridge | | | | | I-Total: | 8.000 | |
| STATEWIDE
CRDR
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | Culvert replacement program
\$1 million annually for
preservation needs. |
| | | | C | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .870 | |
| | | | P | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | |
| | | | R | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .030 | |
| Highway and Bridge | | | | | I-Total: | 1.000 | |
| STATEWIDE
CBI
7237 | PRESERVATION | COMPLEX BRIDGE INSPECTION (PARENT) | | | | | |
| | | | P | 2015 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025 | |
| Highway and Bridge | | | | | I-Total: | .025 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|--------------|--|-----------------|--------|----------------------|---------------------|--|
| STATEWIDE
GRR
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | Guardrail Replacement program, \$2 million annually for preservation needs. |
| | | C 2015 H280 - STP - HAZARD ELIMINATION PROGRAM | | 1.880 | | | |
| | | P 2015 H280 - STP - HAZARD ELIMINATION PROGRAM | | .150 | | | |
| | | R 2015 H280 - STP - HAZARD ELIMINATION PROGRAM | | .005 | | | |
| Highway and Bridge | | | I-Total: | 2.035 | | | |
| STATEWIDE
HSIP
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. 50% Discretionary transfer assumed. |
| | | C 2015 LS30 - HWY SAFETY PROG | | 1.781 | | | |
| | | P 2015 LS30 - HWY SAFETY PROG | | .600 | | | |
| | | R 2015 LS30 - HWY SAFETY PROG | | .050 | | | |
| Highway and Bridge | | | I-Total: | 2.431 | | | |
| STATEWIDE
RRRPD
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | | Force Account with Railroad. To improve safety of railroad crossings. |
| | | C 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .150 | | | |
| | | P 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .020 | | | |
| | | R 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .010 | | | |
| Rail | | | I-Total: | .180 | | | |
| STATEWIDE
RRRCS
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | | Force Account with Railroad to improve safety of railroad crossings. |
| | | C 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .267 | | | |
| | | C 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .267 | | | |
| | | P 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .020 | | | |
| | | R 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .010 | | | |
| Rail | | | I-Total: | .563 | | | |
| STATEWIDE
PVMRK
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | | Annual pavement striping program funding. |
| | | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 3.100 | | | |
| Highway and Bridge | | | I-Total: | 3.100 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|---|--|-----------------|----------------------|---------------------|---|
| STATEWIDE
TSMO
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | | Programmatic operational funding support for TMC. |
| | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .166 | | | |
| Highway and Bridge | | | | I-Total: | | .166 | |
| STATEWIDE
USSS
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .500 | | | |
| | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .010 | | | |
| Highway and Bridge | | | | I-Total: | | .510 | |
| STATEWIDE
8334 | TRANSIT | ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310] | | | | | Supports Point of Service Transportation activities through the region coordinating committees. (reflects 1/3 reduction per year from 2011 level) |
| | | 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .586 | | | |
| Transit | | | | I-Total: | | .586 | |
| STATEWIDE
SRTS
6002 | VARIOUS | SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program} | | | | | Federal program under SAFETEA-LU. |
| | | C 2015 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .600 | | | |
| | | C 2015 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .075 | | | |
| | | P 2015 LU10 - SAFE ROUTES TO SCHOOL PROG | | .045 | | | |
| | | P 2015 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .175 | | | |
| | | R 2015 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .050 | | | |
| Highway and Bridge | | | | I-Total: | | .945 | |
| SUMMER YOUTH
LANDSCAPE PROGRAM
SMRLN
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | Program Funding for Summer Landscaping Youth Program. |
| | | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .040 | | | |
| Highway and Bridge | | | | I-Total: | | .040 | |
| WALPOLE - CHARLESTOWN
14747
1891 | NH 12 | RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE | | | | | ULSRPC Regional Priority #1 |
| | | C 2015 L250 - STP - RURAL AREAS < 5,000k | | 5.496 | 2015 | | |
| Highway and Bridge | | | | I-Total: | | 5.496 | 13.539 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|--|--|----------------------|----------------------|---------------------|--|
| WARNER
15932
3258 | I-89 | ROAD AND BRIDGE REHABILITATION / PRESERVATION FROM EXIT 8 (MILE MARKER 16.6) TO
EXIT 9 (MILE MARKER 19.1) [4R] | | | | | Interstate 4R |
| | | P 2015 L010 - INTERSTATE MAINTENANCE | | .055 | | | |
| Highway and Bridge | | | | I-Total: | | .055 | |
| WILTON - MILFORD -
AMHERST - BEDFORD
13692
2739 | NH 101 | SAFETY & DRAINAGE IMPROVEMENTS @ VARIOUS LOCATIONS (INCLUDING FROM WESTERLY
INTERSECTION OF NH 101 / NH 101A TO WILTON T/L) FROM WILTON TO WALLACE RD IN
BEDFORD AS DETERMINED BY CORRIDOR STUDY | | | | | Interim safety improvements |
| | | C 2015 L050 - NATIONAL HIGHWAY SYSTEM | | 1.649 | 2013 | | |
| Highway and Bridge | | | | I-Total: | | 1.649 | 10.316 |
| WINCHESTER
20819
7994 | NH 10 | REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE OUTLET -
137/121 {Red List} | | | | | 2011 Bridge Priority #94 |
| | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .049 | | | |
| | | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .011 | | | |
| | | | | I-Total: | | .060 | |
| WOODSTOCK - LINCOLN
15755
7292 | I-93 | PAVEMENT REHABILITATION FROM EXIT 32 TO NORTH 6 MILES & BRIDGE REHABILITATION -
202/100 (Lincoln) {Red List} [4R] | | | | | Specific project from 4R
program combined with Lincoln
15754. 2011 Bridge Priority #51 |
| | | C 2015 L050 - NATIONAL HIGHWAY SYSTEM | | 9.452 | 2012 | | |
| Highway and Bridge | | | | I-Total: | | 9.452 | 12.735 |
| | | | | 2015 I-Total: | | 134.771 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|--|--|--------------|----------------------|---------------------|---|
| Fiscal Year 2016 | | | | | | | |
| ALSTEAD
20817
7992 | NH 123A | REPLACE SINGLE SPAN BRIDGE OVER WARREN BROOK - 073/163 {Red List} | | | | | 2011 Bridge Priority #98 |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .051 | | | |
| | | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .011 | | | |
| | | I-Total: | | <u>.062</u> | | | |
| ANDOVER
20650
7991 | NH 11 | REPLACE 5-SPAN BRIDGE OVER NHRR (ABD) - 206/137 | | | | | 2011 Bridge Priority #74 |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .045 | | | |
| | | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .011 | | | |
| | | I-Total: | | <u>.057</u> | | | |
| BARNSTEAD
14121 E
7769 | NH 28 | IMPROVEMENTS AT THE PEACHAM ROAD INTERSECTION [Parent = Barnstead-Alton 14121]
[HSIP*6767] {Highway Safety Improvement Program} | | | | | Specific Project Breakout from
Barnstead-Alton |
| Highway and Bridge | | C 2016 L24R - SURFACE TRANSPORTATION PROGRAM (STP) FLEXIBLE | | 3.119 | | New Project | |
| | | I-Total: | | <u>3.119</u> | | | |
| BEDFORD
13953
1818 | NH 101 | WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD | | | | | DOT priority list, SNHPC priority
#1 |
| Highway and Bridge | | C 2016 L050 - NATIONAL HIGHWAY SYSTEM | | 3.403 | 2019 | | |
| | | P 2016 L050 - NATIONAL HIGHWAY SYSTEM | | .227 | | | |
| | | I-Total: | | <u>3.630</u> | | | 7.385 |
| COLUMBIA
16302
7360 | US 3 | REHABILITATE / REPLACE BRIDGE OVER CONE BROOK - 059/089 | | | | | Priority Corridor Weight
Restricted Bridge (C1) |
| Highway and Bridge | | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .113 | | | |
| | | R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .057 | | | |
| | | I-Total: | | <u>.170</u> | | | |
| DUMMER - CAMBRIDGE -
ERROL
16304
2766 | NH 16 | WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES | | | | | NCC priority. Scope of work
and specific limits to be
determined. |
| Highway and Bridge | | C 2016 L250 - STP - RURAL AREAS < 5,000k | | 3.063 | 2019 | | |
| | | I-Total: | | <u>3.063</u> | | | 5.000 |
| DURHAM
16236
4059 | US 4 | BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116 | | | | | 2011 Bridge Priority #35 |
| Highway and Bridge | | P 2016 L050 - NATIONAL HIGHWAY SYSTEM | | .227 | | | |
| | | I-Total: | | <u>.227</u> | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|------------------------|---|--|--------------|----------------------|---------------------|--|
| FARMINGTON
16146
6778 | NH 153 | REPLACE BRIDGE OVER COCHECO RIVER - 096/140 {Red List} | | | | | 2011 Bridge Priority #26 |
| Highway and Bridge | | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>1.701</u> | 2015 | | |
| | | I-Total: | | 1.701 | | 1.800 | |
| LEBANON
10034 A
1890 | US 4 (MECHANIC STREET) | RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS INCLUDING REMOVAL OF CONCRETE UNDERBASE, INSTALLATION OF SIDEWALKS, AND UPGRADE OF STORM DRAINAGE SYSTEM [MUPCA*450] {Municipal Urban Program} | | | | | Local Administration, 20% City matched project. Coordinated with Municipal water/sewer project. |
| Highway and Bridge | | C 2016 L200 - STP - AREAS LESS THAN 200,000 | | <u>2.405</u> | 2013 | | |
| | | I-Total: | | 2.405 | | 2.820 | |
| LEBANON
15880
1900 | I-89 | NB/SB ROADWAY RECONSTRUCTION AND BRIDGE DECK REPLACEMENT/REHABILITATION (7 BRIDGES: 093/109 (Red List), 094/108 (Red List), 097/112, 098/111, 140/124, 141/123, 099/111) FROM MILE MARKER 54.8 TO MILE MARKER 60.0 {4R} | | | | | Interstate 4R. 2011 Bridge priority #41 & #42. |
| Highway and Bridge | | P 2016 L010 - INTERSTATE MAINTENANCE | | <u>.103</u> | | | |
| | | I-Total: | | .103 | | | |
| LINCOLN
13334 #
3895 | NH 112 | PAVEMENT REHABILITATION AND ROADWAY IMPROVEMENTS IN VICINITY OF HANCOCK BROOK (KANCAMAGUS HIGHWAY) (1.3 MILES) (Statewide EFH*444) [PARENT] | | | | | Specific project from Forest Highway Program is being planned in 3 phases through individual projects 13334B, 13334C, & 13334D |
| Highway and Bridge | | C 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | <u>2.269</u> | | | |
| | | I-Total: | | 2.269 | | | |
| LITTLETON
15931
2785 | I-93 | PAVEMENT REHABILITATION (9 Miles) (16 Bridges) FROM NORTH OF EXIT 41 (MM 123.2) TO BRIDGE OVER CONNECTICUT RIVER (MM 131.6) (4R) | | | | | Interstate 4R. Formerly Littleton-Waterford. Bridges over CT river are now separate project [15926, id 7516]. |
| Highway and Bridge | | C 2016 L010 - INTERSTATE MAINTENANCE | | <u>4.537</u> | 2017 | | |
| | | I-Total: | | 4.537 | | 24.500 | |
| LITTLETON, NH -
WATERFORD, VT
15926
7516 | I-93 | BRIDGE REHABILITATION CARRYING I-93 SB & NB OVER CONNECTICUT RIVER - 104/136 & 105/135 {Red List} | | | | | Formerly part of Littleton-Waterford 4R project, 15931, id 2785. Bridge Priorities #45 & 46. |
| Highway and Bridge | | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>3.772</u> | New Project | | |
| | | I-Total: | | 3.772 | | | |
| METRO PLANNING
MPO1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | <u>.416</u> | | | |
| | | I-Total: | | .416 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|---------------------|--|---|--------|---|-----------------------|---|
| METRO PLANNING
MPO2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2016 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | <u>.334</u> | |
| Highway and Bridge | | | | | | I-Total: .334 | |
| METRO PLANNING
MPO3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2016 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | <u>.211</u> | |
| Highway and Bridge | | | | | | I-Total: .211 | |
| METRO PLANNING
MPO4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2016 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | <u>.305</u> | |
| Highway and Bridge | | | | | | I-Total: .305 | |
| NEW CASTLE - RYE
16127
5558 | NH 1B | REHABILITATE SINGLE LEAF BASCULE MOVEABLE BRIDGE OVER LITTLE HARBOR - 066/071 {Red
List} | | | | | 2011 Bridge Priority #24 |
| | | | C | 2016 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | <u>5.672</u> | 2013 |
| Highway and Bridge | | | | | | I-Total: 5.672 | 4.750 |
| NORTHFIELD - TILTON
16147
7357 | I-93 | REHABILITATE BRIDGES OVER WINNIPESAUKEE RIVER AND RAILROAD DECK REPLACEMENT -
117/157 & 118/158 (Red List) | | | | | 2011 Bridge Priority #52 & 53 |
| | | | C | 2016 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | <u>5.672</u> | 2020 |
| Highway and Bridge | | | | | | I-Total: 5.672 | 3.300 |
| PETERBOROUGH
14772 A
6501 | US 202 | RECONSTRUCT 1000' AT MAIN STREET INTERSECTION. ALSO RECONSTRUCT GRANITE BLOCK
WALL ALONG US 202 THAT CONNECTS TO MAIN STREET BRIDGE ABUTMENT (Town-Owned) | | | | | Specific project from overall
project (id #2760) |
| | | | C | 2016 | L200 - STP - AREAS LESS THAN 200,000 | <u>2.269</u> | New Project |
| Highway and Bridge | | | | | | I-Total: 2.269 | |
| PETERBOROUGH
14933
6488 | MAIN STREET | BRIDGE REHABILITATION OVER CONTOOCOOK RIVER - 092/089 [SAB*4216] {State Aid Bridge
Program & [MOBRR*221] {Municipal Bridge Program}} {Red List} | | | | | Specific project from Statewide
program, Local Administration. |
| | | | C | 2016 | L110 - BRIDGE PROGRAM - OFF SYSTEM | <u>2.836</u> | New Project |
| Highway and Bridge | | | | | | I-Total: 2.836 | |
| PINKHAMS GRANT
16311
7359 | NH 16 | REHABILITATE / REPLACE BRIDGE OVER NEW RIVER - 058/048 | | | | | Priority Corridor Weight
Restricted Bridge (E1) |
| | | | P | 2016 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | <u>.113</u> | |
| Highway and Bridge | | | | | | I-Total: .113 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|-------------|---|---|------|---|-----------------|----------------------|---------------------|---|
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) | | | | | | | 2011 Bridge Priority #2. Funding as outlined in Bi-State Task Force report. |
| | | | C | 2016 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 14.610 | 2015 | | |
| Highway and Bridge | | | | | | I-Total: | 14.610 | 44.160 | |
| RAYMOND
20818
7993 | DUDLEY ROAD | REMOVAL OF BRIDGE, WINGS, AND PIER OVER LAMPREY RIVER - 083/154 | | | | | | | |
| | | | C | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .255 | New Project | | |
| | | | | | | I-Total: | .255 | | |
| SALEM TO MANCHESTER
10418 W
6052 | I-93 | WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054] | | | | | | | Earmark funds to help address salt issues. |
| | | | P | 2016 | LY20 - HIGH PRIORITY PROJ SEC 1702 | .398 | | | |
| | | | P | 2016 | LY60 - HIGH PRIORITY PROJ SEC 112 | 1.404 | | | |
| Highway and Bridge | | | | | | I-Total: | 1.802 | | |
| SALEM TO MANCHESTER
14800 A
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST] | | | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3 |
| | | | C | 2016 | L050 - NATIONAL HIGHWAY SYSTEM | .912 | 2012 | | |
| Highway and Bridge | | | | | | I-Total: | .912 | | |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800A = Debt Service & 14633F = Const] | | | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| | | | C | 2016 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 1.013 | 2011 | | |
| Highway and Bridge | | | | | | I-Total: | 1.013 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|---|---|------|---|----------------------|---------------------|---|
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT | | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| | | | C | 2016 | L050 - NATIONAL HIGHWAY SYSTEM | | <u>.306</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>.306</u> | |
| SPR #1
SPR1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| | | | P | 2016 | L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | <u>1.908</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>1.908</u> | |
| SPR #2
SPR2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | | Federal specified funding for research activities involving construction materials and processes. |
| | | | P | 2016 | L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | | <u>.690</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>.690</u> | |
| SPRINGFIELD
20509
7987 | GEORGES MILLS ROAD | REHAB OR REPLACE TWIN 5' DIA. CULVERTS CARRYING STARK LAKE OUTLET AT INTERSECTION OF FISHER CORNER RD - 091/048 | | | | | | |
| | | | P | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>.006</u> | |
| | | | | | | I-Total: | <u>.006</u> | |
| STATEWIDE
TRAIN
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | | Program Funding for Departmental Training. |
| | | | P | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>.138</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>.138</u> | |
| STATEWIDE SPECIAL
DBE
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program) | | | | | | Federal specified funding for disadvantaged business enterprises. |
| | | | P | 2016 | H480 - DBE - SUPPORTIVE SERVICES | | <u>.090</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>.090</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|--|-----------------|----------------------|---------------------|---|
| STATEWIDE-TRAC
13668
3512 | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program) | | | | | Program Funding for 'Education Outreach' Working with Local High Schools. |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .021 | | | |
| Highway and Bridge | | | | I-Total: | | .021 | |
| STATEWIDE M & R
ACTIVITIES
MRSRV
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Annual Project) | | | | | Means of Servicing Sophisticated Electronic Lab & Materials Equipment used on Federal Aid Highway & Bridge Projects |
| | | C 2016 L200 - STP - AREAS LESS THAN 200,000 | | .050 | | | |
| | | P 2016 L200 - STP - AREAS LESS THAN 200,000 | | .045 | | | |
| Highway and Bridge | | | | I-Total: | | .095 | |
| STATEWIDE SPECIAL
10909 B
1684 | ENG & ROW | GEODETTIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL OCEAN SERVICES & NHDOT [Occurs Annually] | | | | | For Funding Shared (MA & NH) USGS Geodetic Survey Advisor Position & Coordination |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .060 | | | |
| Highway and Bridge | | | | I-Total: | | .060 | |
| STATEWIDE P.E.
SWPE
3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | | Available PE funding as required for specific projects for which the scope of work (and the depth of engineering) is yet to be defined. |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.500 | | | |
| Highway and Bridge | | | | I-Total: | | 2.500 | |
| STATEWIDE R.O.W.
SWROW
3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined. |
| | | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 7.500 | | | |
| Highway and Bridge | | | | I-Total: | | 7.500 | |
| STATEWIDE
UBI
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | Consultant services for underwater bridge inspections. |
| | | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .030 | | | |
| Highway and Bridge | | | | I-Total: | | .030 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------|-------------------------|--|-----------------|----------------------|---------------------|---|
| STATEWIDE
RCTRL
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | Specified Funding for
Recreational Trail Program
Administered by DRED. |
| | | C 2016 L940 - RECREATIONAL TRAILS | 1.125 | | | |
| | | P 2016 L940 - RECREATIONAL TRAILS | .091 | | | |
| | | R 2016 L940 - RECREATIONAL TRAILS | .025 | | | |
| Bike / Pedestrian | | | I-Total: | | 1.241 | |
| STATEWIDE
SBCM
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,
TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | Federal specified funding for
Highways designated as scenic
byways. |
| | | C 2016 L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| | | P 2016 L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| | | R 2016 L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| Highway and Bridge | | | I-Total: | | .300 | |
| STATEWIDE
FOHWY
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF
FOREST HIGHWAYS (Annual Project) | | | | Federal specified funding for
Forest Highways. |
| | | C 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .750 | | | |
| | | P 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .080 | | | |
| | | R 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .020 | | | |
| Highway and Bridge | | | I-Total: | | .850 | |
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS (Annually) | | | | \$0.15 million annual program. |
| | | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135 | | | |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015 | | | |
| Highway and Bridge | | | I-Total: | | .150 | |
| STATEWIDE
MOBRR
221 | MUNICIPAL | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State,
Local Funds) (Annual Project) | | | | Special Municipal Projects
Occupy the Vacant FYs &
Below Normal FY Funding. |
| | | P 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM | .214 | | | |
| | | R 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM | .106 | | | |
| Highway and Bridge | | | I-Total: | | .320 | |
| STATEWIDE SPECIAL
LTAP
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS
THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project) | | | | Federal specified funding for
providing technical assistance
on transportation issues to
municipalities. |
| | | P 2016 L890 - TRANSPORTATION AST. 50% | .030 | | | |
| Highway and Bridge | | | I-Total: | | .030 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|--------------|--|--|-----------------|----------------------|---------------------|---|
| STATEWIDE
TE
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | | TE program, 50% Discretionary transfer assumed. |
| | | C 2016 L220 - STP - TRANSPORTATION ENHANCEMENT | | 1.334 | | | |
| Highway and Bridge | | | | I-Total: | | 1.334 | |
| STATEWIDE
IMPPP
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | | Interstate paving program, average of \$6 million annually for preservation needs. |
| | | C 2016 L010 - INTERSTATE MAINTENANCE | | 5.920 | | | |
| | | P 2016 L010 - INTERSTATE MAINTENANCE | | .100 | | | |
| Highway and Bridge | | | | I-Total: | | 6.020 | |
| STATEWIDE
PRRCS
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program. \$16 million annually for preservation needs. |
| | | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 15.775 | | | |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .375 | | | |
| | | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .025 | | | |
| Highway and Bridge | | | | I-Total: | | 16.175 | |
| STATEWIDE
SSRR
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| | | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.900 | | | |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| Highway and Bridge | | | | I-Total: | | 3.005 | |
| STATEWIDE
FBRPI
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| | | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 7.880 | | | |
| | | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .100 | | | |
| | | R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .020 | | | |
| Highway and Bridge | | | | I-Total: | | 8.000 | |
| STATEWIDE
CRDR
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | Culvert replacement program \$1 million annually for preservation needs. |
| | | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .870 | | | |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .030 | | | |
| Highway and Bridge | | | | I-Total: | | 1.000 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|--------------|--|--|-----------------|----------------------|---------------------|---|
| STATEWIDE
CBI
7237 | PRESERVATION | COMPLEX BRIDGE INSPECTION (PARENT) | | | | | |
| | | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .025 | | | |
| Highway and Bridge | | | | I-Total: | | .025 | |
| STATEWIDE
GRR
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | Guardrail Replacement program, \$2 million annually for preservation needs. |
| | | C 2016 H280 - STP - HAZARD ELIMINATION PROGRAM | | 1.880 | | | |
| | | P 2016 H280 - STP - HAZARD ELIMINATION PROGRAM | | .150 | | | |
| | | R 2016 H280 - STP - HAZARD ELIMINATION PROGRAM | | .005 | | | |
| Highway and Bridge | | | | I-Total: | | 2.035 | |
| STATEWIDE
RRRPD
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | | Force Account with Railroad. To improve safety of railroad crossings. |
| | | C 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .150 | | | |
| | | P 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .020 | | | |
| | | R 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .010 | | | |
| Rail | | | | I-Total: | | .180 | |
| STATEWIDE
RRRCS
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | | Force Account with Railroad to improve safety of railroad crossings. |
| | | C 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .267 | | | |
| | | C 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .267 | | | |
| | | P 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .020 | | | |
| | | R 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .010 | | | |
| Rail | | | | I-Total: | | .563 | |
| STATEWIDE
PVMRK
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | | Annual pavement striping program funding. |
| | | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 3.100 | | | |
| Highway and Bridge | | | | I-Total: | | 3.100 | |
| STATEWIDE
TSMO
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | | Programmatic operational funding support for TMC. |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .166 | | | |
| Highway and Bridge | | | | I-Total: | | .166 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|---|--|-----------------|----------------------|---------------------|---|
| STATEWIDE
USSS
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .500 | | | |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .010 | | | |
| Highway and Bridge | | | | I-Total: | | .510 | |
| STATEWIDE
8334 | TRANSIT | ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310] | | | | | Supports Point of Service Transportation activities through the region coordinating committees. (reflects 1/3 reduction per year from 2011 level) |
| | | 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .605 | | | |
| Transit | | | | I-Total: | | .605 | |
| STATEWIDE
SRTS
6002 | VARIOUS | SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program} | | | | | Federal program under SAFETEA-LU. |
| | | C 2016 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .600 | | | |
| | | C 2016 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .075 | | | |
| | | P 2016 LU10 - SAFE ROUTES TO SCHOOL PROG | | .045 | | | |
| | | P 2016 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .175 | | | |
| | | R 2016 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .050 | | | |
| Highway and Bridge | | | | I-Total: | | .945 | |
| STEWARTSTOWN, NH -
CANAN, VT
15838
7416 | BRIDGE STREET | BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List} | | | | | 2011 Bridge Priority #7 |
| | | C 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM | | 2,836 | 2015 | | |
| Highway and Bridge | | | | I-Total: | | 2,836 | 6,240 |
| SUMMER YOUTH
LANDSCAPE PROGRAM
SMRLN
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | Program Funding for Summer Landscaping Youth Program. |
| | | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .040 | | | |
| Highway and Bridge | | | | I-Total: | | .040 | |
| WALPOLE - CHARLESTOWN
14747
1891 | NH 12 | RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE | | | | | ULSRPC Regional Priority #1 |
| | | C 2016 L250 - STP - RURAL AREAS < 5,000k | | 4,537 | 2013 | | |
| Highway and Bridge | | | | I-Total: | | 4,537 | 13,539 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|-------------|--|--|----------------------|----------------------|---------------------|--|
| WARNER
15932
3258 | I-89 | ROAD AND BRIDGE REHABILITATION / PRESERVATION FROM EXIT 8 (MILE MARKER 16.6) TO
EXIT 9 (MILE MARKER 19.1) [4R] | | | | | Interstate 4R |
| | | P 2016 L010 - INTERSTATE MAINTENANCE | | .113 | | | |
| Highway and Bridge | | | | I-Total: | | .113 | |
| WINCHESTER
20819
7994 | NH 10 | REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE OUTLET -
137/121 {Red List} | | | | | 2011 Bridge Priority #94 |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .011 | | | |
| | | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .006 | | | |
| | | | | I-Total: | | .017 | |
| WOODSTOCK - LINCOLN
15755
7292 | I-93 | PAVEMENT REHABILITATION FROM EXIT 32 TO NORTH 6 MILES & BRIDGE REHABILITATION -
202/100 (Lincoln) {Red List} [4R] | | | | | Specific project from 4R
program combined with Lincoln
15754. 2011 Bridge Priority #51 |
| | | C 2016 L050 - NATIONAL HIGHWAY SYSTEM | | 7.713 | 2012 | | |
| Highway and Bridge | | | | I-Total: | | 7.713 | 12.735 |
| | | | | 2016 I-Total: | | 136.686 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------|-------------------|---|--|--------|----------------------|---------------------|---|
| Fiscal Year 2017 | | | | | | | |
| ALSTEAD
20817
7992 | NH 123A | REPLACE SINGLE SPAN BRIDGE OVER WARREN BROOK - 073/163 {Red List} | | | | | 2011 Bridge Priority #98 |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .012 | | | |
| | | I-Total: | | .012 | | | |
| ANDOVER
20650
7991 | NH 11 | REPLACE 5-SPAN BRIDGE OVER NHRR (ABD) - 206/137 | | | | | 2011 Bridge Priority #74 |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .003 | | | |
| | | I-Total: | | .003 | | | |
| BEDFORD
13953
1818 | NH 101 | WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD | | | | | DOT priority list, SNHPC priority #1 |
| | | C 2017 L050 - NATIONAL HIGHWAY SYSTEM | | 2.341 | 2019 | | |
| | | P 2017 L050 - NATIONAL HIGHWAY SYSTEM | | .234 | | | |
| | | R 2017 L050 - NATIONAL HIGHWAY SYSTEM | | .585 | | | |
| Highway and Bridge | | I-Total: | | 3.161 | | | 7.385 |
| DURHAM
16236
4059 | US 4 | BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116 | | | | | 2011 Bridge Priority #35 |
| | | R 2017 L050 - NATIONAL HIGHWAY SYSTEM | | .117 | | | |
| Highway and Bridge | | I-Total: | | .117 | | | |
| JAFFREY
16307
7442 | US 202 | RECONFIGURE 'DOG-LEG' @ INTERSECTION OF NH 124 | | | | | SWRPC priority #1 |
| | | P 2017 L250 - STP - RURAL AREAS < 5,000k | | .293 | | | |
| Highway and Bridge | | I-Total: | | .293 | | | |
| KEENE
10309 B
1828 | WINCHESTER STREET | RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STREET INCLUDING INTERSECTION AT KEY ROAD [MUPCA*450] {Municipal Urban Projects} | | | | | Formerly considered with overall Keene-Swanzey project. In lieu of Keene 12230 West Street project. Local Administration and 20% match. |
| | | C 2017 L200 - STP - AREAS LESS THAN 200,000 | | 2.575 | 2014 | | |
| Highway and Bridge | | I-Total: | | 2.575 | | | 4.573 |
| LEBANON
15880
1900 | I-89 | NB/SB ROADWAY RECONSTRUCTION AND BRIDGE DECK REPLACEMENT/REHABILITATION (7 BRIDGES: 093/109 (Red List), 094/108 (Red List), 097/112, 098/111, 140/124, 141/123, 099/111) FROM MILE MARKER 54.8 TO MILE MARKER 60.0 {4R} | | | | | Interstate 4R. 2011 Bridge priority #41 & #42. |
| | | P 2017 L010 - INTERSTATE MAINTENANCE | | .107 | | | |
| Highway and Bridge | | I-Total: | | .107 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|---------------------|--|---|------|---|-----------------|----------------------|---------------------|---|
| LITTLETON, NH -
WATERFORD, VT
15926
7516 | I-93 | BRIDGE REHABILITATION CARRYING I-93 SB & NB OVER CONNECTICUT RIVER - 104/136 &
105/135 {Red List} | | | | | | | Formerly part of Littleton-
Waterford 4R project, 15931, id
2785. Bridge Priorities #45 & 46. |
| | | | C | 2017 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 3.320 | | | |
| | | | C | 2017 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .556 | | | |
| Highway and Bridge | | | | | | I-Total: | | 3.876 | |
| LYME, NH - THETFORD, VT
14460
3269 | EAST THETFORD ROAD | BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER - 053/112 | | | | | | | 2011 Bridge Priority #75 |
| | | | C | 2017 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 3.922 | 2016 | | |
| Highway and Bridge | | | | | | I-Total: | | 3.922 | 3.850 |
| MEREDITH
10430
94 | US 3 / NH 25 | ROADWAY AND INTERSECTION IMPROVEMENTS @ NH 104, NORTH TO NH 25, AND NH 25
FROM US 3, EAST TO MEREDITH / CENTER HARBOR T/L [Section 1702 - Designated Project;
Demo Id NH041, NH060, & NH071] | | | | | | | Scope to address payment and
priority intersections only. |
| | | | C | 2017 | HY10 - HIGH PRIORITY PROJ SEC 1702 | .029 | 2011 | | |
| | | | C | 2017 | LY10 - HIGH PRIORITY PROJ SEC 1702 | .073 | 2011 | | |
| | | | C | 2017 | LY10 - HIGH PRIORITY PROJ SEC 1702 | .060 | 2011 | | |
| | | | C | 2017 | LY20 - HIGH PRIORITY PROJ SEC 1702 | .293 | 2011 | | |
| | | | C | 2017 | LY60 - HIGH PRIORITY PROJ SEC 112 | .792 | 2011 | | |
| Highway and Bridge | | | | | | I-Total: | | 1.246 | 5.000 |
| METRO PLANNING
MPO1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2017 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .416 | | | |
| Highway and Bridge | | | | | | I-Total: | | .416 | |
| METRO PLANNING
MPO2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2017 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .334 | | | |
| Highway and Bridge | | | | | | I-Total: | | .334 | |
| METRO PLANNING
MPO3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2017 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .211 | | | |
| Highway and Bridge | | | | | | I-Total: | | .211 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|---------------------|--|---|--------|---|-----------------------|--|
| METRO PLANNING
MPO4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2017 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | <u>.305</u> | |
| Highway and Bridge | | | | | | I-Total: .305 | |
| NORTHFIELD - TILTON
16147
7357 | I-93 | REHABILITATE BRIDGES OVER WINNIPESAUKEE RIVER AND RAILROAD DECK REPLACEMENT -
117/157 & 118/158 (Red List) | | | | | 2011 Bridge Priority #52 & 53 |
| | | | C | 2017 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | <u>5.853</u> | 2020 |
| Highway and Bridge | | | | | | I-Total: 5.853 | 3.300 |
| OSSIPEE
10431
95 | NH 16 | PAVEMENT REHABILITATION & INTERSECTION IMPROVEMENTS AT NH 28 | | | | | Scope intent, address
pavement condition and
intersection area. |
| | | | C | 2017 | L050 - NATIONAL HIGHWAY SYSTEM | <u>3.512</u> | 2015 |
| Highway and Bridge | | | | | | I-Total: 3.512 | 3.563 |
| OSSIPEE
14749
2762 | NH 16 / NH 25 | ROADWAY RESURFACING AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER
BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299 (Red List), 137/297
(Red List), 152/268 (Red List), & 123/324 | | | | | Scope intent to address bridges
and pavement condition only.
2011 Bridge Priorities #32, #33,
and #34 |
| | | | C | 2017 | L200 - STP - AREAS LESS THAN 200,000 | <u>5.853</u> | 2016 |
| Highway and Bridge | | | | | | I-Total: 5.853 | 9.628 |
| PELHAM
16145
7436 | MAIN STREET | BRIDGE REPLACEMENT OVER BEAVER BROOK - 110/090 & 111/090 {Both Red List} | | | | | 2011 Bridge Priority #25 & 122 |
| | | | C | 2017 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | <u>2.341</u> | 2020 |
| Highway and Bridge | | | | | | I-Total: 2.341 | 1.690 |
| PETERBOROUGH
14933
6488 | MAIN STREET | BRIDGE REHABILITATION OVER CONTOOCOOK RIVER - 092/089 [SAB*4216] {State Aid Bridge
Program & [MOBRR*221] {Municipal Bridge Program}} {Red List} | | | | | Specific project from Statewide
program, Local Administration. |
| | | | C | 2017 | L110 - BRIDGE PROGRAM - OFF SYSTEM | <u>2.341</u> | New Project |
| Highway and Bridge | | | | | | I-Total: 2.341 | |
| PINKHAMS GRANT
16311
7359 | NH 16 | REHABILITATE / REPLACE BRIDGE OVER NEW RIVER - 058/048 | | | | | Priority Corridor Weight
Restricted Bridge (E1) |
| | | | R | 2017 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | <u>.047</u> | |
| Highway and Bridge | | | | | | I-Total: .047 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|--|--|--|-----------------------|----------------------|---------------------|---|
| ROXBURY - SULLIVAN
10439
102 | NH 9 | RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI, INCLUDING
BRIDGE REPLACEMENT - 093/061 (Red List) | | | | | | | Scope intent to address bridge,
pavement and safety
improvement on existing
alignment. 2011 Bridge Priority
#64. |
| | | C 2017 L050 - NATIONAL HIGHWAY SYSTEM | | | | 4.975 | 2017 | | |
| Highway and Bridge | | | | | | I-Total: 4.975 | | 5.094 | |
| SALEM TO MANCHESTER
14800 A
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both
Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)
[14800A=DEBT SERVICE & 13933D=CONST] | | | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. 2011
Bridges Priorities #2 and #3 |
| | | C 2017 L050 - NATIONAL HIGHWAY SYSTEM | | | | .941 | 2012 | | |
| Highway and Bridge | | | | | | I-Total: .941 | | | |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP,
INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee
Bonded) [14800A = Debt Service & 14633F = Const] | | | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. |
| | | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | | | 1.013 | 2011 | | |
| Highway and Bridge | | | | | | I-Total: 1.013 | | | |
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N
PROJECT | | | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. |
| | | C 2017 L050 - NATIONAL HIGHWAY SYSTEM | | | | .316 | | | |
| Highway and Bridge | | | | | | I-Total: .316 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|---|---|------|---|----------------------|---------------------|--|
| SPR #1
SPR1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| | | | P | 2017 | L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | <u>1.908</u> | |
| Highway and Bridge | | | | | | I-Total: | 1.908 | |
| SPR #2
SPR2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | | Federal specified funding for research activities involving construction materials and processes. |
| | | | P | 2017 | L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | | <u>.690</u> | |
| Highway and Bridge | | | | | | I-Total: | .690 | |
| STATEWIDE
TRAIN
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | | Program Funding for Departmental Training. |
| | | | P | 2017 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>.138</u> | |
| Highway and Bridge | | | | | | I-Total: | .138 | |
| STATEWIDE SPECIAL
DBE
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program) | | | | | | Federal specified funding for disadvantaged business enterprises. |
| | | | P | 2017 | H480 - DBE - SUPPORTIVE SERVICES | | <u>.090</u> | |
| Highway and Bridge | | | | | | I-Total: | .090 | |
| STATEWIDE M & R
ACTIVITIES
MRSRV
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Annual Project) | | | | | | Means of Servicing Sophisticated Electronic Lab & Materials Equipment used on Federal Aid Highway & Bridge Projects |
| | | | C | 2017 | L200 - STP - AREAS LESS THAN 200,000 | | .050 | |
| | | | P | 2017 | L200 - STP - AREAS LESS THAN 200,000 | | <u>.045</u> | |
| Highway and Bridge | | | | | | I-Total: | .095 | |
| STATEWIDE SPECIAL
10909 B
1684 | ENG & ROW | GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL OCEAN SERVICES & NHDOT [Occurs Annually] | | | | | | For Funding Shared (MA & NH) USGS Geodetic Survey Advisor Position & Coordination |
| | | | P | 2017 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>.062</u> | |
| Highway and Bridge | | | | | | I-Total: | .062 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------------|-------------------------|---|--|-----------------|----------------------|---------------------|---|
| STATEWIDE P.E.
SWPE
3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | | Available PE funding as required for specific projects for which the scope of work (and the depth of engineering) is yet to be defined. |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>3.750</u> | | | |
| Highway and Bridge | | | | I-Total: | | 3.750 | |
| STATEWIDE R.O.W.
SWROW
3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined. |
| | | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>7.500</u> | | | |
| Highway and Bridge | | | | I-Total: | | 7.500 | |
| STATEWIDE
UBI
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | Consultant services for underwater bridge inspections. |
| | | P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>.030</u> | | | |
| Highway and Bridge | | | | I-Total: | | .030 | |
| STATEWIDE
RCTRL
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | Specified Funding for Recreational Trail Program Administered by DRED. |
| | | C 2017 L940 - RECREATIONAL TRAILS | | 1.125 | | | |
| | | P 2017 L940 - RECREATIONAL TRAILS | | .091 | | | |
| | | R 2017 L940 - RECREATIONAL TRAILS | | <u>.025</u> | | | |
| Bike / Pedestrian | | | | I-Total: | | 1.241 | |
| STATEWIDE
SBCM
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | Federal specified funding for Highways designated as scenic byways. |
| | | C 2017 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | P 2017 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | R 2017 L970 - SCENIC BYWAYS PROGRAM | | <u>.100</u> | | | |
| Highway and Bridge | | | | I-Total: | | .300 | |
| STATEWIDE
FOHWY
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF FOREST HIGHWAYS (Annual Project) | | | | | Federal specified funding for Forest Highways. |
| | | C 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .750 | | | |
| | | P 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .080 | | | |
| | | R 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | <u>.020</u> | | | |
| Highway and Bridge | | | | I-Total: | | .850 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------|---------------|---|-----------------|----------------------|---------------------|--|
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS (Annually) | | | | \$0.15 million annual program. |
| | | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135 | | | |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015 | | | |
| Highway and Bridge | | | I-Total: | | .150 | |
| STATEWIDE
MOBRR
221 | MUNICIPAL | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project) | | | | Special Municipal Projects Occupy the Vacant FYs & Below Normal FY Funding. |
| | | C 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM | 1.250 | | | |
| | | P 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM | .214 | | | |
| | | R 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM | .106 | | | |
| Highway and Bridge | | | I-Total: | | 1.570 | |
| STATEWIDE
MUPCA
450 | MUNICIPAL | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project] | | | | Specific Projects occupy vacant FY's & below normal FY funding. |
| | | C 2017 L230 - STP - URBANIZED AREAS OVER 200,000 | 1.800 | | | |
| Highway and Bridge | | | I-Total: | | 1.800 | |
| STATEWIDE SPECIAL
LTAP
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project) | | | | Federal specified funding for providing technical assistance on transportation issues to municipalities. |
| | | P 2017 L890 - TRANSPORTATION AST. 50% | .030 | | | |
| Highway and Bridge | | | I-Total: | | .030 | |
| STATEWIDE
TE
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | TE program, 50% Discretionary transfer assumed. |
| | | C 2017 L220 - STP - TRANSPORTATION ENHANCEMENT | 1.334 | | | |
| Highway and Bridge | | | I-Total: | | 1.334 | |
| STATEWIDE
IMPPP
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | Interstate paving program, average of \$6 million annually for preservation needs. |
| | | C 2017 L010 - INTERSTATE MAINTENANCE | 5.920 | | | |
| | | P 2017 L010 - INTERSTATE MAINTENANCE | .100 | | | |
| Highway and Bridge | | | I-Total: | | 6.020 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|--------------|---|-----------------|--------|----------------------|---------------------|---|
| STATEWIDE
PRRCS
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK
(Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program.
\$16 million annually for
preservation needs. |
| | | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 15.775 | | | |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .375 | | | |
| | | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .025 | | | |
| Highway and Bridge | | | I-Total: | 16.175 | | | |
| STATEWIDE
SSRR
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | | Secondary road rehabilitation
program, \$3 million annually for
preservation needs. |
| | | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.900 | | | |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| Highway and Bridge | | | I-Total: | 3.005 | | | |
| STATEWIDE
FBRPI
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal
Program) | | | | | Bridge preservation program \$8
million annually for preservation
needs. |
| | | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 7.880 | | | |
| | | P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .100 | | | |
| | | R 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .020 | | | |
| Highway and Bridge | | | I-Total: | 8.000 | | | |
| STATEWIDE
CRDR
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | Culvert replacement program
\$1 million annually for
preservation needs. |
| | | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .870 | | | |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .030 | | | |
| Highway and Bridge | | | I-Total: | 1.000 | | | |
| STATEWIDE
CBI
7237 | PRESERVATION | COMPLEX BRIDGE INSPECTION (PARENT) | | | | | |
| | | P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .025 | | | |
| Highway and Bridge | | | I-Total: | .025 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|--------------|--|-----------------|--------|----------------------|---------------------|--|
| STATEWIDE
GRR
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | Guardrail Replacement program, \$2 million annually for preservation needs. |
| | | C 2017 H280 - STP - HAZARD ELIMINATION PROGRAM | | 1.880 | | | |
| | | P 2017 H280 - STP - HAZARD ELIMINATION PROGRAM | | .150 | | | |
| | | R 2017 H280 - STP - HAZARD ELIMINATION PROGRAM | | .005 | | | |
| Highway and Bridge | | | I-Total: | 2.035 | | | |
| STATEWIDE
HSIP
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. 50% Discretionary transfer assumed. |
| | | C 2017 LS30 - HWY SAFETY PROG | | 1.781 | | | |
| | | P 2017 LS30 - HWY SAFETY PROG | | .222 | | | |
| | | R 2017 LS30 - HWY SAFETY PROG | | .033 | | | |
| Highway and Bridge | | | I-Total: | 2.037 | | | |
| STATEWIDE
RRRPD
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | | Force Account with Railroad. To improve safety of railroad crossings. |
| | | C 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .150 | | | |
| | | P 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .020 | | | |
| | | R 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .010 | | | |
| Rail | | | I-Total: | .180 | | | |
| STATEWIDE
RRRCS
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | | Force Account with Railroad to improve safety of railroad crossings. |
| | | C 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .267 | | | |
| | | C 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .267 | | | |
| | | P 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .020 | | | |
| | | R 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .010 | | | |
| Rail | | | I-Total: | .563 | | | |
| STATEWIDE
PVMRK
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | | Annual pavement striping program funding. |
| | | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 3.100 | | | |
| Highway and Bridge | | | I-Total: | 3.100 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|--|-----------------|----------------------|---------------------|---|
| STATEWIDE
TSMO
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | | Programmatic operational funding support for TMC. |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .166 | | | |
| Highway and Bridge | | | | I-Total: | | .166 | |
| STATEWIDE
USSS
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .500 | | | |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .010 | | | |
| Highway and Bridge | | | | I-Total: | | .510 | |
| STATEWIDE
8334 | TRANSIT | ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310] | | | | | Supports Point of Service Transportation activities through the region coordinating committees. (reflects 1/3 reduction per year from 2011 level) |
| | | 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .624 | | | |
| Transit | | | | I-Total: | | .624 | |
| STATEWIDE
SRTS
6002 | VARIOUS | SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program} | | | | | Federal program under SAFETEA-LU. |
| | | C 2017 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .600 | | | |
| | | C 2017 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .075 | | | |
| | | P 2017 LU10 - SAFE ROUTES TO SCHOOL PROG | | .045 | | | |
| | | P 2017 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .175 | | | |
| | | R 2017 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .050 | | | |
| Highway and Bridge | | | | I-Total: | | .945 | |
| STEWARTSTOWN, NH -
CANAAN, VT
15838
7416 | BRIDGE STREET | BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List} | | | | | 2011 Bridge Priority #7 |
| | | C 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM | | 4.097 | 2015 | | |
| Highway and Bridge | | | | I-Total: | | 4.097 | 6.240 |
| SUMMER YOUTH
LANDSCAPE PROGRAM
SMRLN
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | Program Funding for Summer Landscaping Youth Program. |
| | | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .040 | | | |
| Highway and Bridge | | | | I-Total: | | .040 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|--|-----------------------|----------------------|---------------------|-----------------------------|
| SUTTON - NEW LONDON
15748
3256 | I-89 | PAVEMENT REHABILITATION FROM EXIT 10 TO EXIT 11 (4 MILES) [4R] | | | | | Interstate 4R |
| Highway and Bridge | | C 2017 L010 - INTERSTATE MAINTENANCE | | <u>5.723</u> | 2015 | | |
| | | | | I-Total: 5.723 | | 11.458 | |
| WALPOLE - CHARLESTOWN
14747
1891 | NH 12 | RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE | | | | | ULSRPC Regional Priority #1 |
| Highway and Bridge | | C 2017 L250 - STP - RURAL AREAS < 5,000k | | <u>4.682</u> | 2012 | | |
| | | | | I-Total: 4.682 | | 13.539 | |
| WARNER
15932
3258 | I-89 | ROAD AND BRIDGE REHABILITATION / PRESERVATION FROM EXIT 8 (MILE MARKER 16.6) TO EXIT 9 (MILE MARKER 19.1) [4R] | | | | | Interstate 4R |
| Highway and Bridge | | C 2017 L010 - INTERSTATE MAINTENANCE | | <u>4.682</u> | 2014 | | |
| | | | | I-Total: 4.682 | | 8.150 | |
| WARNER - SUTTON
15747
3253 | I-89 | PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10 (7 MILES) [4R] | | | | | Interstate 4R |
| Highway and Bridge | | P 2017 L010 - INTERSTATE MAINTENANCE | | <u>.117</u> | | | |
| | | | | I-Total: .117 | | | |
| | | | | 2017 I-Total: | | 129.033 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|------------------|---|---|--------|---|-----------------------|--|
| Fiscal Year 2018 | | | | | | | |
| AMHERST
10136 C
8000 | NH 101A & NH 101 | RECONSTRUCT INTERSECTION OF NH 101A AND NH 101 EB RAMPS TO PROVIDE ADDITIONAL EXITING RIGHT TURN LANE AND INSTALL SIGNALS (ITEM #20) (PE & ROW IN PARENT MILFORD TO NASHUA 10136) | C | 2018 | L050 - NATIONAL HIGHWAY SYSTEM | 2.416 | 2012 |
| Highway and Bridge | | | | | | I-Total: 2.416 | |
| BARNSTEAD - ALTON
14121
2738 | NH 28 | RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD | C | 2018 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 1.661 | 2015 |
| Highway and Bridge | | | | | | I-Total: 1.661 | 4.708 |
| | | | | | | | Specific intersection priorities programmed as separate construction project. Remaining priorities to be identified. |
| BEDFORD
13953
1818 | NH 101 | WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD | P | 2018 | L050 - NATIONAL HIGHWAY SYSTEM | .242 | |
| Highway and Bridge | | | | | | I-Total: .242 | DOT priority list, SNHPC priority #1 |
| CONWAY
14958
5552 | NH 16 | BRIDGE REHABILITATION OVER SACO RIVER - 170/071 | C | 2018 | L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM | 3.443 | 2015 |
| Highway and Bridge | | | | | | I-Total: 3.443 | 2.920 |
| | | | | | | | Deck plate girder bridge, 2011 Bridge Priority #71. |
| DURHAM
16236
4059 | US 4 | BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116 | R | 2018 | L050 - NATIONAL HIGHWAY SYSTEM | .242 | |
| Highway and Bridge | | | | | | I-Total: .242 | 2011 Bridge Priority #35 |
| EXETER
14090 A
5580 | PARK STREET | BRIDGE REPLACEMENT OVER B&M RAILROAD - 088/076 (Red List) [Parent = MOBRR-221] | C | 2018 | L110 - BRIDGE PROGRAM - OFF SYSTEM | 3.020 | 2015 |
| Highway and Bridge | | | | | | I-Total: 3.020 | 2.950 |
| | | | | | | | Red List bridge, Local Administration, Awaiting Municipal Action; funding 80% Federal, 10% Town, 10% State. |
| FRANCONIA - LITTLETON
16305
3255 | I-93 | PAVEMENT REHABILITATION FROM THE FRANCONIA NOTCH TO NORTH OF EXIT 41 (9 Miles) [4R] | P | 2018 | L010 - INTERSTATE MAINTENANCE | .268 | |
| Highway and Bridge | | | | | | I-Total: .268 | Interstate 4R |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|--|--|-----------------|----------------------|---------------------|---|
| HAVERHILL
16238
7815 | MILL STREET | BRIDGE REMOVAL OVER ABONDONED RAILROAD - 215/158 {Red List} | | | | | 2011 Bridge Priority #109 |
| Highway and Bridge | | C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .604 | | New Project | |
| | | | | I-Total: | | | |
| | | | | | | | |
| KEENE
10309 B
1828 | WINCHESTER STREET | RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STREET INCLUDING INTERSECTION AT KEY ROAD [MUPCA*450] {Municipal Urban Projects} | | | | | Formerly considered with overall Keene-Swanzey project. In lieu of Keene 12230 West Street project. Local Administration and 20% match. |
| Highway and Bridge | | C 2018 L200 - STP - AREAS LESS THAN 200,000 | | 2.174 | 2014 | | |
| | | | | I-Total: | | 4.573 | |
| | | | | | | | |
| LEBANON, NH -
HARTFORD, VT
16148
2771 | I-89 | REHABILITATION & WIDENING OF BRIDGES OVER CONNECTICUT RIVER - 044/103 & 044/104 | | | | | 2011 Bridge Priorities #49 and #50. |
| Highway and Bridge | | C 2018 L010 - INTERSTATE MAINTENANCE | | 12.080 | 2017 | | |
| | | | | I-Total: | | 10.717 | |
| | | | | | | | |
| LINCOLN
13334 #
3895 | NH 112 | PAVEMENT REHABILITATION AND ROADWAY IMPROVEMENTS IN VICINITY OF HANCOCK BROOK (KANCAMAGUS HIGHWAY) (1.3 MILES) (Statewide EFH*444) [PARENT] | | | | | Specific project from Forest Highway Program is being planned in 3 phases through individual projects 13334B, 13334C, & 13334D |
| Highway and Bridge | | C 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | 2.416 | | | |
| | | | | I-Total: | | | |
| | | | | | | | |
| MEREDITH
10430
94 | US 3 / NH 25 | ROADWAY AND INTERSECTION IMPROVEMENTS @ NH 104, NORTH TO NH 25, AND NH 25 FROM US 3, EAST TO MEREDITH / CENTER HARBOR T/L [Section 1702 - Designated Project; Demo Id NH041, NH060, & NH071] | | | | | Scope to address pavement and priority intersections only. |
| Highway and Bridge | | C 2018 L200 - STP - AREAS LESS THAN 200,000 | | 4.534 | 2011 | | |
| | | | | I-Total: | | 5.000 | |
| | | | | | | | |
| METRO PLANNING
MPO1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .416 | | | |
| | | | | I-Total: | | | |
| | | | | | | | |
| METRO PLANNING
MPO2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .334 | | | |
| | | | | I-Total: | | | |
| | | | | | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---|--|--|-----------------|----------------------|---------------------|---|
| METRO PLANNING
MPO3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .211 | | | |
| Highway and Bridge | | | | I-Total: | | | .211 |
| METRO PLANNING
MPO4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .305 | | | |
| Highway and Bridge | | | | I-Total: | | | .305 |
| OSSIPEE
14749
2762 | NH 16 / NH 25 | ROADWAY RESURFACING AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER
BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299 (Red List), 137/297
(Red List), 152/268 (Red List), & 123/324 | | | | | Scope intent to address bridges
and pavement condition only.
2011 Bridge Priorities #32, #33,
and #34 |
| | | C 2018 L200 - STP - AREAS LESS THAN 200,000 | | 4.832 | 2016 | | |
| Highway and Bridge | | | | I-Total: | | | 9.628 |
| PETERBOROUGH
15879
6779 | US 202 / NH 101 | REHABILITATE BRIDGE INCLUDING REPLACE DECK AND PAINT GIRDERS OVER CONTOOCOOK
RIVER - 087/077 {Red List} | | | | | 2011 Bridge Priority #57 |
| | | C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 4.832 | 2018 | | |
| Highway and Bridge | | | | I-Total: | | | 0.945 |
| SALEM
16031
7636 | MANCHESTER &
LAWRENCE RAIL
CORRIDOR | MULTI-USE TRAIL IMPROVEMENTS IN SALEM, WINDHAM & DERRY [09-47TE] | | | | | Specific project from Statewide
program, Local Administration. |
| | | C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT | | .939 | TE 2009 | | |
| | | C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT | | .867 | TE 2009 | | |
| Bike / Pedestrian | | | | I-Total: | | | 1.807 |
| SALEM TO MANCHESTER
14800 A
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both
Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)
[14800A=DEBT SERVICE & 13933D=CONST] | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. 2011
Bridges Priorities #2 and #3 |
| | | C 2018 L050 - NATIONAL HIGHWAY SYSTEM | | .971 | 2012 | | |
| Highway and Bridge | | | | I-Total: | | | .971 |

| Project Name/# | Route/Road: | Location; Scope of Work | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|---|---|------|---|----------------------|---------------------|--|
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP,
INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee
Bonded) [14800A = Debt Service & 14633F = Const] | | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. |
| Highway and Bridge | | | C | 2018 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 2011 | |
| | | | | | | <u>1.013</u> | | |
| | | | | | I-Total: | 1.013 | | |
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N
PROJECT | | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. |
| Highway and Bridge | | | C | 2018 | L050 - NATIONAL HIGHWAY SYSTEM | | | |
| | | | | | | <u>.326</u> | | |
| | | | | | I-Total: | .326 | | |
| SPR #1
SPR1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | | Federal specified funding for
data gathering, long range
planning, special studies. Cost
reflects anticipated federal
funding. |
| Highway and Bridge | | | P | 2018 | L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | | |
| | | | | | | <u>1.908</u> | | |
| | | | | | I-Total: | 1.908 | | |
| SPR #2
SPR2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | | Federal specified funding for
research activities involving
construction materials and
processes. |
| Highway and Bridge | | | P | 2018 | L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | | | |
| | | | | | | <u>.690</u> | | |
| | | | | | I-Total: | .690 | | |
| STATEWIDE
TRAIN
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | | Program Funding for
Departmental Training. |
| Highway and Bridge | | | P | 2018 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | | |
| | | | | | | <u>.138</u> | | |
| | | | | | I-Total: | .138 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|-----------------|----------------------|---------------------|---|
| STATEWIDE SPECIAL
DBE
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE"
COMPLIANCE MONITORING (Annual Program) | | | | Federal specified funding for disadvantaged business enterprises. |
| | | P 2018 H480 - DBE - SUPPORTIVE SERVICES | | | <u>.090</u> | |
| Highway and Bridge | | | I-Total: | | <u>.090</u> | |
| STATEWIDE M & R
ACTIVITIES
MRSRV
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES
(Annual Project) | | | | Means of Servicing
Sophisticated Electronic Lab &
Materials Equipment used on
Federal Aid Highway & Bridge
Projects |
| | | C 2018 L200 - STP - AREAS LESS THAN 200,000 | | | .050 | |
| | | P 2018 L200 - STP - AREAS LESS THAN 200,000 | | | <u>.045</u> | |
| Highway and Bridge | | | I-Total: | | <u>.095</u> | |
| STATEWIDE SPECIAL
10909 B
1684 | ENG & ROW | GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL
OCEAN SERVICES & NHDOT [Occurs Annually] | | | | For Funding Shared (MA & NH)
USGS Geodectic Survey Advisor
Position & Coordination |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | | <u>.066</u> | |
| Highway and Bridge | | | I-Total: | | <u>.066</u> | |
| STATEWIDE P.E.
SWPE
3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | Available PE funding as
required for specific projects for
which the scope of work (and
the depth of engineering) is yet
to be defined. |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | | <u>2.500</u> | |
| Highway and Bridge | | | I-Total: | | <u>2.500</u> | |
| STATEWIDE R.O.W.
SWROW
3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | Available ROW funding as
required for specific projects for
which the scope of work (and
the amount of ROW) is yet to be
defined. |
| | | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | | <u>6.250</u> | |
| Highway and Bridge | | | I-Total: | | <u>6.250</u> | |
| STATEWIDE
UBI
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | Consultant services for
underwater bridge inspections. |
| | | P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | | <u>.030</u> | |
| Highway and Bridge | | | I-Total: | | <u>.030</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|-------------------------|--|--|-----------------|----------------------|---------------------|--|
| STATEWIDE
RCTRL
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | Specified Funding for
Recreational Trail Program
Administered by DRED. |
| | | C 2018 L940 - RECREATIONAL TRAILS | | 1.125 | | | |
| | | P 2018 L940 - RECREATIONAL TRAILS | | .091 | | | |
| | | R 2018 L940 - RECREATIONAL TRAILS | | .025 | | | |
| Bike / Pedestrian | | | | I-Total: | | 1.241 | |
| STATEWIDE
SBCM
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,
TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | Federal specified funding for
Highways designated as scenic
byways. |
| | | C 2018 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | P 2018 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | R 2018 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| Highway and Bridge | | | | I-Total: | | .300 | |
| STATEWIDE
FOHWY
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF
FOREST HIGHWAYS (Annual Project) | | | | | Federal specified funding for
Forest Highways. |
| | | C 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .750 | | | |
| | | P 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .080 | | | |
| | | R 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .020 | | | |
| Highway and Bridge | | | | I-Total: | | .850 | |
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS (Annually) | | | | | \$0.15 million annual program. |
| | | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .135 | | | |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .015 | | | |
| Highway and Bridge | | | | I-Total: | | .150 | |
| STATEWIDE
MOBRR
221 | MUNICIPAL | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State,
Local Funds) (Annual Project) | | | | | Special Municipal Projects
Occupy the Vacant FY's &
Below Normal FY Funding. |
| | | C 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM | | 2.500 | | | |
| | | P 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .214 | | | |
| | | R 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .106 | | | |
| Highway and Bridge | | | | I-Total: | | 2.820 | |
| STATEWIDE
MUPCA
450 | MUNICIPAL | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project] | | | | | Specific Projects occupy
vacant FY's & below normal FY
funding. |
| | | C 2018 L230 - STP - URBANIZED AREAS OVER 200,000 | | 2.500 | | | |
| Highway and Bridge | | | | I-Total: | | 2.500 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------|--------------|---|-----------------|--------|----------------------|---------------------|--|
| STATEWIDE SPECIAL
LTAP
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project) | | | | | Federal specified funding for providing technical assistance on transportation issues to municipalities. |
| Highway and Bridge | | P 2018 L890 - TRANSPORTATION AST. 50% | | .030 | | | |
| | | | I-Total: | .030 | | | |
| STATEWIDE
TE
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | | TE program, 50% Discretionary transfer assumed. |
| Highway and Bridge | | C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT | | 1.334 | | | |
| | | | I-Total: | 1.334 | | | |
| STATEWIDE
IMPPP
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | | Interstate paving program, average of \$6 million annually for preservation needs. |
| Highway and Bridge | | C 2018 L010 - INTERSTATE MAINTENANCE | | 5.920 | | | |
| | | P 2018 L010 - INTERSTATE MAINTENANCE | | .100 | | | |
| | | | I-Total: | 6.020 | | | |
| STATEWIDE
PRRCS
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program. \$16 million annually for preservation needs. |
| Highway and Bridge | | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 15.775 | | | |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .375 | | | |
| | | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .025 | | | |
| | | | I-Total: | 16.175 | | | |
| STATEWIDE
SSRR
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| Highway and Bridge | | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.900 | | | |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| | | | I-Total: | 3.005 | | | |
| STATEWIDE
FBRPI
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| Highway and Bridge | | C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 7.880 | | | |
| | | P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .100 | | | |
| | | R 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .020 | | | |
| | | | I-Total: | 8.000 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
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| STATEWIDE
CRDR
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | Culvert replacement program
\$1 million annually for
preservation needs. |
| | | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .870 | | | |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .030 | | | |
| Highway and Bridge | | | | I-Total: | | 1.000 | |
| STATEWIDE
CBI
7237 | PRESERVATION | COMPLEX BRIDGE INSPECTION (PARENT) | | | | | |
| | | P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .025 | | | |
| Highway and Bridge | | | | I-Total: | | .025 | |
| STATEWIDE
GRR
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | Guardrail Replacement
program, \$2 million annually for
preservation needs. |
| | | C 2018 H280 - STP - HAZARD ELIMINATION PROGRAM | | 1.880 | | | |
| | | P 2018 H280 - STP - HAZARD ELIMINATION PROGRAM | | .150 | | | |
| | | R 2018 H280 - STP - HAZARD ELIMINATION PROGRAM | | .005 | | | |
| Highway and Bridge | | | | I-Total: | | 2.035 | |
| STATEWIDE
HSIP
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | Federal specified funding for
safety projects in accordance
with the Highway Safety
Improvement Program. 50%
Discretionary transfer assumed. |
| | | C 2018 LS30 - HWY SAFETY PROG | | 1.781 | | | |
| | | P 2018 LS30 - HWY SAFETY PROG | | .222 | | | |
| | | R 2018 LS30 - HWY SAFETY PROG | | .033 | | | |
| Highway and Bridge | | | | I-Total: | | 2.037 | |
| STATEWIDE
RRRPD
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | | Force Account with Railroad.
To improve safety of railroad
crossings. |
| | | C 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .150 | | | |
| | | P 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .020 | | | |
| | | R 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .010 | | | |
| Rail | | | | I-Total: | | .180 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|-------------|---|--|-----------------|----------------------|---------------------|---|
| STATEWIDE
RRRCS
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | | Force Account with Railroad to improve safety of railroad crossings. |
| | | C 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .267 | | | |
| | | C 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .267 | | | |
| | | P 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .020 | | | |
| | | R 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .010 | | | |
| Rail | | | | I-Total: | | .563 | |
| STATEWIDE
PVMRK
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | | Annual pavement striping program funding. |
| | | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 3.100 | | | |
| Highway and Bridge | | | | I-Total: | | 3.100 | |
| STATEWIDE
TSMO
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | | Programmatic operational funding support for TMC. |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .166 | | | |
| Highway and Bridge | | | | I-Total: | | .166 | |
| STATEWIDE
USSS
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .500 | | | |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .010 | | | |
| Highway and Bridge | | | | I-Total: | | .510 | |
| STATEWIDE
8334 | TRANSIT | ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310] | | | | | Supports Point of Service Transportation activities through the region coordinating committees. (reflects 1/3 reduction per year from 2011 level) |
| | | 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .644 | | | |
| Transit | | | | I-Total: | | .644 | |
| STATEWIDE
SRTS
6002 | VARIOUS | SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program} | | | | | Federal program under SAFETEA-LU. |
| | | C 2018 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .600 | | | |
| | | C 2018 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .075 | | | |
| | | P 2018 LU10 - SAFE ROUTES TO SCHOOL PROG | | .045 | | | |
| | | P 2018 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .175 | | | |
| | | R 2018 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .050 | | | |
| Highway and Bridge | | | | I-Total: | | .945 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|---|--|----------------------|----------------------|---------------------|--|
| SUMMER YOUTH
LANDSCAPE PROGRAM
SMRLN
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE &
OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | Program Funding for Summer
Landscaping Youth Program. |
| | | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .040 | | | |
| Highway and Bridge | | | | I-Total: | | | |
| | | | | | | | |
| SUTTON - NEW LONDON
15748
3256 | I-89 | PAVEMENT REHABILITATION FROM EXIT 10 TO EXIT 11 (4 MILES) [4R] | | | | | Interstate 4R |
| | | C 2018 L010 - INTERSTATE MAINTENANCE | | 5.340 | 2015 | | |
| Highway and Bridge | | | | I-Total: | | | 11.458 |
| | | | | | | | |
| WARNER
15932
3258 | I-89 | ROAD AND BRIDGE REHABILITATION / PRESERVATION FROM EXIT 8 (MILE MARKER 16.6) TO
EXIT 9 (MILE MARKER 19.1) [4R] | | | | | Interstate 4R |
| | | C 2018 L010 - INTERSTATE MAINTENANCE | | 4.832 | 2014 | | |
| Highway and Bridge | | | | I-Total: | | | 8.150 |
| | | | | | | | |
| WARNER - SUTTON
15747
3253 | I-89 | PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10 (7 MILES) [4R] | | | | | Interstate 4R |
| | | P 2018 L010 - INTERSTATE MAINTENANCE | | .121 | | | |
| Highway and Bridge | | | | I-Total: | | | |
| | | | | | | | |
| | | | | 2018 I-Total: | | | |
| | | | | | | 123.875 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|---|--|--------|----------------------|---------------------|---|
| Fiscal Year 2019 | | | | | | | |
| COLUMBIA
16302
7360 | US 3 | REHABILITATE / REPLACE BRIDGE OVER CONE BROOK - 059/089 | | | | | Priority Corridor Weight
Restricted Bridge (C1) |
| Highway and Bridge | | C 2019 LIC0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.247 | 2019 | | |
| | | I-Total: | | 1.247 | | | 1.150 |
| JAFFREY
16307
7442 | US 202 | RECONFIGURE 'DOG-LEG' @ INTERSECTION OF NH 124 | | | | | SWRPC priority #1 |
| Highway and Bridge | | P 2019 L250 - STP - RURAL AREAS < 5,000k | | .312 | | | |
| | | I-Total: | | .312 | | | |
| LEBANON
15880
1900 | I-89 | NB/SB ROADWAY RECONSTRUCTION AND BRIDGE DECK REPLACEMENT/REHABILITATION (7 BRIDGES: 093/109 (Red List), 094/108 (Red List), 097/112, 098/111, 140/124, 141/123, 099/111) FROM MILE MARKER 54.8 TO MILE MARKER 60.0 {4R} | | | | | Interstate 4R. 2011 Bridge
priority #41 & #42. |
| Highway and Bridge | | C 2019 L010 - INTERSTATE MAINTENANCE | | 8.852 | 2013 | | |
| | | I-Total: | | 8.852 | | | 14.250 |
| LEBANON, NH -
HARTFORD, VT
16148
2771 | I-89 | REHABILITATION & WIDENING OF BRIDGES OVER CONNECTICUT RIVER - 044/103 & 044/104 | | | | | 2011 Bridge Priorities #49 and
#50. |
| Highway and Bridge | | C 2019 L010 - INTERSTATE MAINTENANCE | | 12.467 | 2017 | | |
| | | I-Total: | | 12.467 | | | 10.717 |
| METRO PLANNING
MPO1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| Highway and Bridge | | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .416 | | | |
| | | I-Total: | | .416 | | | |
| METRO PLANNING
MPO2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| Highway and Bridge | | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .334 | | | |
| | | I-Total: | | .334 | | | |
| METRO PLANNING
MPO3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| Highway and Bridge | | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .211 | | | |
| | | I-Total: | | .211 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
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| METRO PLANNING
MPO4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .305 | | | |
| Highway and Bridge | | | | I-Total: .305 | | | |
| OSSIPEE
13910
1888 | NH 16, NH 25, NH 41 | INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25 | | | | | Scope intent. Immediate
Intersection needs. |
| | | C 2019 L050 - NATIONAL HIGHWAY SYSTEM | | 1.060 | 2015 | | |
| | | C 2019 L050 - NATIONAL HIGHWAY SYSTEM | | .530 | 2015 | | |
| Highway and Bridge | | | | I-Total: 1.590 | | | 2.085 |
| PINKHAMS GRANT
16311
7359 | NH 16 | REHABILITATE / REPLACE BRIDGE OVER NEW RIVER - 058/048 | | | | | Priority Corridor Weight
Restricted Bridge (E1) |
| | | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.247 | 2019 | | |
| Highway and Bridge | | | | I-Total: 1.247 | | | 1.140 |
| SALEM
12334
630 | NH 28 | RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN
LANES & APPROACHES [MUPCA*450] {Municipal Urban Program} | | | | | Municipal jurisdiction at 20%
match. |
| | | C 2019 L230 - STP - URBANIZED AREAS OVER 200,000 | | 3.117 | 2016 | | |
| Highway and Bridge | | | | I-Total: 3.117 | | | 3.520 |
| SALEM TO MANCHESTER
14800 A
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both
Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)
[14800A=DEBT SERVICE & 13933D=CONST] | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. 2011
Bridges Priorities #2 and #3 |
| | | C 2019 L050 - NATIONAL HIGHWAY SYSTEM | | 1.002 | 2012 | | |
| Highway and Bridge | | | | I-Total: 1.002 | | | |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP,
INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee
Bonded) [14800A = Debt Service & 14633F = Const] | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. |
| | | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.013 | 2011 | | |
| Highway and Bridge | | | | I-Total: 1.013 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
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| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT | | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| | | | C | 2019 | L050 - NATIONAL HIGHWAY SYSTEM | | <u>.336</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>.336</u> | |
| SPR #1
SPR1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| | | | P | 2019 | L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | <u>1.908</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>1.908</u> | |
| SPR #2
SPR2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | | Federal specified funding for research activities involving construction materials and processes. |
| | | | P | 2019 | L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | | <u>.690</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>.690</u> | |
| STATEWIDE TRAIN
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | | Program Funding for Departmental Training. |
| | | | P | 2019 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>.138</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>.138</u> | |
| STATEWIDE SPECIAL DBE
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program) | | | | | | Federal specified funding for disadvantaged business enterprises. |
| | | | P | 2019 | H480 - DBE - SUPPORTIVE SERVICES | | <u>.090</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>.090</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
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| STATEWIDE M & R
ACTIVITIES
MRSRV
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES
(Annual Project) | | | | | Means of Servicing
Sophisticated Electronic Lab &
Materials Equipment used on
Federal Aid Highway & Bridge
Projects |
| | | | C | 2019 | L200 - STP - AREAS LESS THAN 200,000 | .050 | |
| | | | P | 2019 | L200 - STP - AREAS LESS THAN 200,000 | .045 | |
| Highway and Bridge | | | | | | I-Total: | .095 |
| STATEWIDE SPECIAL
10909 B
1684 | ENG & ROW | GEODECTIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL
OCEAN SERVICES & NHDOT [Occurs Annually] | | | | | For Funding Shared (MA & NH)
USGS Geodectic Survey Advisor
Position & Coordination |
| | | | P | 2019 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .069 | |
| Highway and Bridge | | | | | | I-Total: | .069 |
| STATEWIDE P.E.
SWPE
3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | | Available PE funding as
required for specific projects for
which the scope of work (and
the depth of engineering) is yet
to be defined. |
| | | | P | 2019 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.750 | |
| Highway and Bridge | | | | | | I-Total: | 3.750 |
| STATEWIDE R.O.W.
SWROW
3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | Available ROW funding as
required for specific projects for
which the scope of work (and
the amount of ROW) is yet to be
defined. |
| | | | R | 2019 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 6.250 | |
| Highway and Bridge | | | | | | I-Total: | 6.250 |
| STATEWIDE
UBI
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | Consultant services for
underwater bridge inspections. |
| | | | P | 2019 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .030 | |
| Highway and Bridge | | | | | | I-Total: | .030 |
| STATEWIDE
RCTRL
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | Specified Funding for
Recreational Trail Program
Administered by DRED. |
| | | | C | 2019 | L940 - RECREATIONAL TRAILS | 1.125 | |
| | | | P | 2019 | L940 - RECREATIONAL TRAILS | .091 | |
| | | | R | 2019 | L940 - RECREATIONAL TRAILS | .025 | |
| Bike / Pedestrian | | | | | | I-Total: | 1.241 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|-------------------------|--|-----------------|--------|----------------------|---------------------|---|
| STATEWIDE
SBCM
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,
TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | Federal specified funding for
Highways designated as scenic
byways. |
| | | C 2019 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | P 2019 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | R 2019 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| Highway and Bridge | | | I-Total: | .300 | | | |
| STATEWIDE
FOHWY
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF
FOREST HIGHWAYS (Annual Project) | | | | | Federal specified funding for
Forest Highways. |
| | | C 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .750 | | | |
| | | P 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .080 | | | |
| | | R 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .020 | | | |
| Highway and Bridge | | | I-Total: | .850 | | | |
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS (Annually) | | | | | \$0.15 million annual program. |
| | | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .135 | | | |
| | | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .015 | | | |
| Highway and Bridge | | | I-Total: | .150 | | | |
| STATEWIDE
CMAQ
446 | MUNICIPAL | CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project) | | | | | Specific CMAQ Projects
Occupy the Vacant FY's &
Below Normal FY Funding. 50%
Discretionary transfer assumed. |
| | | C 2019 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | | 3.325 | | | |
| Highway and Bridge | | | I-Total: | 3.325 | | | |
| STATEWIDE
MOBRR
221 | MUNICIPAL | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State,
Local Funds) (Annual Project) | | | | | Special Municipal Projects
Occupy the Vacant FY's &
Below Normal FY Funding. |
| | | C 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM | | 2.500 | | | |
| | | P 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .214 | | | |
| | | R 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .106 | | | |
| Highway and Bridge | | | I-Total: | 2.820 | | | |
| STATEWIDE
MUPCA
450 | MUNICIPAL | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project] | | | | | Specific Projects occupy
vacant FY's & below normal FY
funding. |
| | | C 2019 L230 - STP - URBANIZED AREAS OVER 200,000 | | 4.100 | | | |
| Highway and Bridge | | | I-Total: | 4.100 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------|--------------|---|-----------------|--------|----------------------|---------------------|--|
| STATEWIDE SPECIAL
LTAP
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project) | | | | | Federal specified funding for providing technical assistance on transportation issues to municipalities. |
| Highway and Bridge | | P 2019 L890 - TRANSPORTATION AST. 50% | | .030 | | | |
| | | | I-Total: | .030 | | | |
| STATEWIDE
TE
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | | TE program, 50% Discretionary transfer assumed. |
| Highway and Bridge | | C 2019 L220 - STP - TRANSPORTATION ENHANCEMENT | | 1.334 | | | |
| | | | I-Total: | 1.334 | | | |
| STATEWIDE
IMPPP
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | | Interstate paving program, average of \$6 million annually for preservation needs. |
| Highway and Bridge | | C 2019 L010 - INTERSTATE MAINTENANCE | | 5.920 | | | |
| | | P 2019 L010 - INTERSTATE MAINTENANCE | | .100 | | | |
| | | | I-Total: | 6.020 | | | |
| STATEWIDE
PRRCS
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program. \$16 million annually for preservation needs. |
| Highway and Bridge | | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 15.775 | | | |
| | | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .375 | | | |
| | | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .025 | | | |
| | | | I-Total: | 16.175 | | | |
| STATEWIDE
SSRR
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| Highway and Bridge | | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.900 | | | |
| | | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| | | | I-Total: | 3.005 | | | |
| STATEWIDE
FBRPI
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| Highway and Bridge | | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 7.880 | | | |
| | | P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .100 | | | |
| | | R 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .020 | | | |
| | | | I-Total: | 8.000 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------|--------------|--|-----------------|--------|----------------------|---------------------|--|
| STATEWIDE
CRDR
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | Culvert replacement program
\$1 million annually for
preservation needs. |
| | | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .870 | | | |
| | | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .030 | | | |
| Highway and Bridge | | | I-Total: | 1.000 | | | |
| STATEWIDE
CBI
7237 | PRESERVATION | COMPLEX BRIDGE INSPECTION (PARENT) | | | | | |
| | | P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .025 | | | |
| Highway and Bridge | | | I-Total: | .025 | | | |
| STATEWIDE
GRR
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | Guardrail Replacement
program, \$2 million annually for
preservation needs. |
| | | C 2019 H280 - STP - HAZARD ELIMINATION PROGRAM | | 1.880 | | | |
| | | P 2019 H280 - STP - HAZARD ELIMINATION PROGRAM | | .150 | | | |
| | | R 2019 H280 - STP - HAZARD ELIMINATION PROGRAM | | .005 | | | |
| Highway and Bridge | | | I-Total: | 2.035 | | | |
| STATEWIDE
HSIP
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | Federal specified funding for
safety projects in accordance
with the Highway Safety
Improvement Program. 50%
Discretionary transfer assumed. |
| | | C 2019 LS30 - HWY SAFETY PROG | | 1.781 | | | |
| | | P 2019 LS30 - HWY SAFETY PROG | | .222 | | | |
| | | R 2019 LS30 - HWY SAFETY PROG | | .033 | | | |
| Highway and Bridge | | | I-Total: | 2.037 | | | |
| STATEWIDE
RRRPD
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | | Force Account with Railroad.
To improve safety of railroad
crossings. |
| | | C 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .150 | | | |
| | | P 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .020 | | | |
| | | R 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .010 | | | |
| Rail | | | I-Total: | .180 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|-------------|---|--|-----------------|----------------------|---------------------|---|
| STATEWIDE
RRRCS
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | | Force Account with Railroad to improve safety of railroad crossings. |
| | | C 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .267 | | | |
| | | C 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .267 | | | |
| | | P 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .020 | | | |
| | | R 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .010 | | | |
| Rail | | | | I-Total: | | .563 | |
| STATEWIDE
PVMRK
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | | Annual pavement striping program funding. |
| | | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 3.100 | | | |
| Highway and Bridge | | | | I-Total: | | 3.100 | |
| STATEWIDE
TSMO
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | | Programmatic operational funding support for TMC. |
| | | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .166 | | | |
| Highway and Bridge | | | | I-Total: | | .166 | |
| STATEWIDE
USSS
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .500 | | | |
| | | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .010 | | | |
| Highway and Bridge | | | | I-Total: | | .510 | |
| STATEWIDE
8334 | TRANSIT | ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310] | | | | | Supports Point of Service Transportation activities through the region coordinating committees. (reflects 1/3 reduction per year from 2011 level) |
| | | 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .664 | | | |
| Transit | | | | I-Total: | | .664 | |
| STATEWIDE
SRTS
6002 | VARIOUS | SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program} | | | | | Federal program under SAFETEA-LU. |
| | | C 2019 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .600 | | | |
| | | C 2019 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .075 | | | |
| | | P 2019 LU10 - SAFE ROUTES TO SCHOOL PROG | | .045 | | | |
| | | P 2019 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .175 | | | |
| | | R 2019 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .050 | | | |
| Highway and Bridge | | | | I-Total: | | .945 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|---|--|----------------------|----------------------|---------------------|--|
| SUMMER YOUTH
LANDSCAPE PROGRAM
SMRLN
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE &
OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | Program Funding for Summer
Landscaping Youth Program. |
| | | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .040 | | | |
| Highway and Bridge | | | | I-Total: | | | |
| | | | | | | | |
| WARNER - SUTTON
15747
3253 | I-89 | PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10 (7 MILES) [4R] | | | | | Interstate 4R |
| | | C 2019 L010 - INTERSTATE MAINTENANCE | | 8.000 | 2016 | | |
| Highway and Bridge | | | | I-Total: | | | 16.000 |
| | | | | | | | |
| WILTON
16128
7720 | NH 31 | BRIDGE DECK REPLACEMENT OVER SOUHEGAN RIVER -129/126 (Red List) | | | | | 2011 Bridge Priority #36 |
| | | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 2.493 | 2019 | | |
| Highway and Bridge | | | | I-Total: | | | 2.750 |
| | | | | | | | |
| | | | | 2019 I-Total: | | | |
| | | | | | | | |
| | | | | 114.575 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|-------------|---|--|------------------------|----------------------|---------------------|---|
| Fiscal Year 2020 | | | | | | | |
| ACWORTH
16301
6641 | NH 123A | REPLACE BRIDGE OVER BOWERS BROOK - 113/064 {Red List} [Oct 2005 Flood] (Bridge Rehab = 14540T, FY 2007) | | | | | Bridge repaired following flood damage. 2011 Bridge Priority #12. |
| | | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.287 | 2018 | | |
| Highway and Bridge | | | | I-Total: 1.287 | | 1.000 | |
| ANDOVER
20650
7991 | NH 11 | REPLACE 5-SPAN BRIDGE OVER NHRR (ABD) - 206/137 | | | | | 2011 Bridge Priority #74 |
| | | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .257 | | | |
| | | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.831 | New Project | | |
| | | | | I-Total: 3.088 | | | |
| DANBURY
16303
7347 | US 4 | REHABILITATE BRIDGE OVER NHRR - 156/104 | | | | | 2011 Bridge Priority #55 |
| | | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.930 | New Project | | |
| Highway and Bridge | | | | I-Total: 1.930 | | 1.700 | |
| DURHAM
16236
4059 | US 4 | BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116 | | | | | 2011 Bridge Priority #35 |
| | | C 2020 L050 - NATIONAL HIGHWAY SYSTEM | | 5.146 | 2018 | | |
| Highway and Bridge | | | | I-Total: 5.146 | | 4.000 | |
| FRANCONIA - LITTLETON
16305
3255 | I-93 | PAVEMENT REHABILITATION FROM THE FRANCONIA NOTCH TO NORTH OF EXIT 41 (9 Miles) [4R] | | | | | Interstate 4R |
| | | P 2020 L010 - INTERSTATE MAINTENANCE | | .357 | | | |
| Highway and Bridge | | | | I-Total: .357 | | | |
| LANCASTER, NH -
GUILDHALL, VT
16155
3524 | US 2 | BRIDGE REHABILITATION AND PAINTING OVER CONNECTICUT RIVER - 111/129 (ROGER'S RANGER'S BRIDGE) (Bridge Priority #77) | | | | | 2011 Bridge Priority #60 |
| | | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 6.433 | 2017 | | |
| Highway and Bridge | | | | I-Total: 6.433 | | 1.910 | |
| LEBANON
15880
1900 | I-89 | NB/SB ROADWAY RECONSTRUCTION AND BRIDGE DECK REPLACEMENT/REHABILITATION (7 BRIDGES: 093/109 (Red List), 094/108 (Red List), 097/112, 098/111, 140/124, 141/123, 099/111) FROM MILE MARKER 54.8 TO MILE MARKER 60.0 {4R} | | | | | Interstate 4R. 2011 Bridge priority #41 & #42. |
| | | C 2020 L010 - INTERSTATE MAINTENANCE | | 7.848 | 2013 | | |
| | | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 2.573 | 2013 | | |
| Highway and Bridge | | | | I-Total: 10.421 | | 14.250 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|---|---|--------|---|---------------------|---|
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800A = Debt Service & 14633F = Const] | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| | | | C | 2020 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | <u>2.986</u> | 2011 |
| Highway and Bridge | | | | | | I-Total: | 2.986 |
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| | | | C | 2020 | L050 - NATIONAL HIGHWAY SYSTEM | .701 | |
| | | | C | 2020 | L050 - NATIONAL HIGHWAY SYSTEM | <u>.347</u> | |
| Highway and Bridge | | | | | | I-Total: | 1.048 |
| SPR #1
SPR1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| | | | P | 2020 | L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | <u>1.908</u> | |
| Highway and Bridge | | | | | | I-Total: | 1.908 |
| SPR #2
SPR2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | Federal specified funding for research activities involving construction materials and processes. |
| | | | P | 2020 | L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | <u>.690</u> | |
| Highway and Bridge | | | | | | I-Total: | .690 |
| SPRINGFIELD
20509
7987 | GEORGES MILLS ROAD | REHAB OR REPLACE TWIN 5' DIA. CULVERTS CARRYING STARK LAKE OUTLET AT INTERSECTION OF FISHER CORNER RD - 091/048 | | | | | |
| | | | C | 2020 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | <u>.836</u> | New Project |
| | | | | | | I-Total: | .836 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|---|--------|---|-----------------------|---|
| STATEWIDE
TRAIN
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | Program Funding for
Departmental Training. |
| | | | P | 2020 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | <u>.138</u> | |
| Highway and Bridge | | | | | | I-Total: .138 | |
| STATEWIDE SPECIAL
DBE
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE"
COMPLIANCE MONITORING (Annual Program) | | | | | Federal specified funding for
disadvantaged business
enterprises. |
| | | | P | 2020 | H480 - DBE - SUPPORTIVE SERVICES | <u>.090</u> | |
| Highway and Bridge | | | | | | I-Total: .090 | |
| STATEWIDE M & R
ACTIVITIES
MRSRV
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES
(Annual Project) | | | | | Means of Servicing
Sophisticated Electronic Lab &
Materials Equipment used on
Federal Aid Highway & Bridge
Projects |
| | | | C | 2020 | L200 - STP - AREAS LESS THAN 200,000 | .050 | |
| | | | P | 2020 | L200 - STP - AREAS LESS THAN 200,000 | <u>.045</u> | |
| Highway and Bridge | | | | | | I-Total: .095 | |
| STATEWIDE SPECIAL
10909 B
1684 | ENG & ROW | GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL
OCEAN SERVICES & NHDOT [Occurs Annually] | | | | | For Funding Shared (MA & NH)
USGS Geodectic Survey Advisor
Position & Coordination |
| | | | P | 2020 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | <u>.072</u> | |
| Highway and Bridge | | | | | | I-Total: .072 | |
| STATEWIDE P.E.
SWPE
3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | | Available PE funding as
required for specific projects for
which the scope of work (and
the depth of engineering) is yet
to be defined. |
| | | | P | 2020 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | <u>2.500</u> | |
| Highway and Bridge | | | | | | I-Total: 2.500 | |
| STATEWIDE R.O.W.
SWROW
3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | Available ROW funding as
required for specific projects for
which the scope of work (and
the amount of ROW) is yet to be
defined. |
| | | | R | 2020 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | <u>5.000</u> | |
| Highway and Bridge | | | | | | I-Total: 5.000 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|-------------------------|--|--|-----------------|----------------------|---------------------|---|
| STATEWIDE
UBI
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | Consultant services for
underwater bridge inspections. |
| | | P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .030 | | | |
| Highway and Bridge | | | | I-Total: | | .030 | |
| STATEWIDE
RCTRL
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | Specified Funding for
Recreational Trail Program
Administered by DRED. |
| | | C 2020 L940 - RECREATIONAL TRAILS | | 1.125 | | | |
| | | P 2020 L940 - RECREATIONAL TRAILS | | .091 | | | |
| | | R 2020 L940 - RECREATIONAL TRAILS | | .025 | | | |
| Bike / Pedestrian | | | | I-Total: | | 1.241 | |
| STATEWIDE
SBCM
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,
TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | Federal specified funding for
Highways designated as scenic
byways. |
| | | C 2020 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | P 2020 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | R 2020 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| Highway and Bridge | | | | I-Total: | | .300 | |
| STATEWIDE
FOHWY
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF
FOREST HIGHWAYS (Annual Project) | | | | | Federal specified funding for
Forest Highways. |
| | | C 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .750 | | | |
| | | P 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .080 | | | |
| | | R 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .020 | | | |
| Highway and Bridge | | | | I-Total: | | .850 | |
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS (Annually) | | | | | \$0.15 million annual program. |
| | | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .135 | | | |
| | | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .015 | | | |
| Highway and Bridge | | | | I-Total: | | .150 | |
| STATEWIDE
CMAQ
446 | MUNICIPAL | CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project) | | | | | Specific CMAQ Projects
Occupy the Vacant FY's &
Below Normal FY Funding. 50%
Discretionary transfer assumed. |
| | | C 2020 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | | 3.325 | | | |
| Highway and Bridge | | | | I-Total: | | 3.325 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------|-------------|---|---|--------|---|------------------------|---|
| STATEWIDE
MOBRR
221 | MUNICIPAL | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project) | | | | | Special Municipal Projects
Occupy the Vacant FYs &
Below Normal FY Funding. |
| | | | C | 2020 | L110 - BRIDGE PROGRAM - OFF SYSTEM | 4.000 | |
| | | | P | 2020 | L110 - BRIDGE PROGRAM - OFF SYSTEM | .214 | |
| | | | R | 2020 | L110 - BRIDGE PROGRAM - OFF SYSTEM | .106 | |
| Highway and Bridge | | | | | | I-Total: 4.320 | |
| STATEWIDE
MUPCA
450 | MUNICIPAL | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project] | | | | | Specific Projects occupy
vacant FY's & below normal FY
funding. |
| | | | C | 2020 | L230 - STP - URBANIZED AREAS OVER 200,000 | 5.000 | |
| Highway and Bridge | | | | | | I-Total: 5.000 | |
| STATEWIDE SPECIAL
LTAP
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project) | | | | | Federal specified funding for
providing technical assistance
on transportation issues to
municipalities. |
| | | | P | 2020 | L890 - TRANSPORTATION AST. 50% | .030 | |
| Highway and Bridge | | | | | | I-Total: .030 | |
| STATEWIDE
TE
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | | TE program, 50% Discretionary
transfer assumed. |
| | | | C | 2020 | L220 - STP - TRANSPORTATION ENHANCEMENT | 1.334 | |
| Highway and Bridge | | | | | | I-Total: 1.334 | |
| STATEWIDE
IMPPP
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | | Interstate paving program,
average of \$6 million annually
for preservation needs. |
| | | | C | 2020 | L010 - INTERSTATE MAINTENANCE | 5.920 | |
| | | | P | 2020 | L010 - INTERSTATE MAINTENANCE | .100 | |
| Highway and Bridge | | | | | | I-Total: 6.020 | |
| STATEWIDE
PRRCS
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program.
\$16 million annually for
preservation needs. |
| | | | C | 2020 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 15.775 | |
| | | | P | 2020 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .375 | |
| | | | R | 2020 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .025 | |
| Highway and Bridge | | | | | | I-Total: 16.175 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|--------------|--|-----------------|--------|----------------------|---------------------|---|
| STATEWIDE
SSRR
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| | | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.900 | | | |
| | | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| Highway and Bridge | | | I-Total: | 3.005 | | | |
| STATEWIDE
FBRPI
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| | | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 7.880 | | | |
| | | P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .100 | | | |
| | | R 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .020 | | | |
| Highway and Bridge | | | I-Total: | 8.000 | | | |
| STATEWIDE
CRDR
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | Culvert replacement program \$1 million annually for preservation needs. |
| | | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .870 | | | |
| | | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .030 | | | |
| Highway and Bridge | | | I-Total: | 1.000 | | | |
| STATEWIDE
CBI
7237 | PRESERVATION | COMPLEX BRIDGE INSPECTION (PARENT) | | | | | |
| | | P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .025 | | | |
| Highway and Bridge | | | I-Total: | .025 | | | |
| STATEWIDE
GRR
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | Guardrail Replacement program, \$2 million annually for preservation needs. |
| | | C 2020 H280 - STP - HAZARD ELIMINATION PROGRAM | | 1.880 | | | |
| | | P 2020 H280 - STP - HAZARD ELIMINATION PROGRAM | | .150 | | | |
| | | R 2020 H280 - STP - HAZARD ELIMINATION PROGRAM | | .005 | | | |
| Highway and Bridge | | | I-Total: | 2.035 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|--------------|--|--|-----------------|----------------------|---------------------|--|
| STATEWIDE
HSIP
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. 50% Discretionary transfer assumed. |
| | | C 2020 LS30 - HWY SAFETY PROG | | 1.781 | | | |
| | | P 2020 LS30 - HWY SAFETY PROG | | .222 | | | |
| | | R 2020 LS30 - HWY SAFETY PROG | | .033 | | | |
| Highway and Bridge | | | | I-Total: | | 2.037 | |
| STATEWIDE
RRRPD
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | | Force Account with Railroad. To improve safety of railroad crossings. |
| | | C 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .150 | | | |
| | | P 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .020 | | | |
| | | R 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .010 | | | |
| Rail | | | | I-Total: | | .180 | |
| STATEWIDE
RRRCS
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | | Force Account with Railroad to improve safety of railroad crossings. |
| | | C 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .267 | | | |
| | | C 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .267 | | | |
| | | P 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .020 | | | |
| | | R 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .010 | | | |
| Rail | | | | I-Total: | | .563 | |
| STATEWIDE
PVMRK
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | | Annual pavement striping program funding. |
| | | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 3.100 | | | |
| Highway and Bridge | | | | I-Total: | | 3.100 | |
| STATEWIDE
TSMO
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | | Programmatic operational funding support for TMC. |
| | | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .166 | | | |
| Highway and Bridge | | | | I-Total: | | .166 | |
| STATEWIDE
USSS
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .500 | | | |
| | | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .010 | | | |
| Highway and Bridge | | | | I-Total: | | .510 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|----------------------|----------------------|---------------------|---|
| STATEWIDE
8334 | TRANSIT | ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310] | | | | Supports Point of Service Transportation activities through the region coordinating committees. (reflects 1/3 reduction per year from 2011 level) |
| Transit | | 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .686 | | | |
| | | I-Total: | .686 | | | |
| STATEWIDE
SRTS
6002 | VARIOUS | SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program} | | | | Federal program under SAFETEA-LU. |
| | | C 2020 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | .600 | | | |
| | | C 2020 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | .075 | | | |
| | | P 2020 LU10 - SAFE ROUTES TO SCHOOL PROG | .045 | | | |
| | | P 2020 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | .175 | | | |
| | | R 2020 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | .050 | | | |
| Highway and Bridge | | I-Total: | .945 | | | |
| SUMMER YOUTH
LANDSCAPE PROGRAM
SMRLN
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project] | | | | Program Funding for Summer Landscaping Youth Program. |
| Highway and Bridge | | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .040 | | | |
| | | I-Total: | .040 | | | |
| WARNER - SUTTON
15747
3253 | I-89 | PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10 (7 MILES) [4R] | | | | Interstate 4R |
| Highway and Bridge | | C 2020 L010 - INTERSTATE MAINTENANCE | 5.333 | 2016 | | |
| | | I-Total: | 5.333 | | 16.000 | |
| WILTON - MILFORD -
AMHERST - BEDFORD
13692
2739 | NH 101 | SAFETY & DRAINAGE IMPROVEMENTS @ VARIOUS LOCATIONS (INCLUDING FROM WESTERLY INTERSECTION OF NH 101 / NH 101A TO WILTON T/L) FROM WILTON TO WALLACE RD IN BEDFORD AS DETERMINED BY CORRIDOR STUDY | | | | Interim safety improvements |
| Highway and Bridge | | C 2020 L050 - NATIONAL HIGHWAY SYSTEM | 7.000 | 2013 | | |
| | | I-Total: | 7.000 | | 10.316 | |
| | | | 2020 I-Total: | | 125.166 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|---|--|-----------------|----------------------|---------------------|---|
| Fiscal Year 2021 | | | | | | | |
| ASHLAND
16237
7814 | US 3 & NH 25 | BRIDGE REHABILITATION OVER OWL BROOK - 107/094 {Red List} | | | | | 2011 Bridge Priority #94 |
| Highway and Bridge | | C 2021 LICR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM | | <u>3,718</u> | | | New Project |
| | | | | I-Total: | | | 3,718 |
| BEDFORD
16156
7730 | NH 114 | BRIDGE REPLACEMENT - 151/151 {Red List} | | | | | 2011 Bridge Priority # 95 |
| Highway and Bridge | | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>1,992</u> | | | New Project |
| | | | | I-Total: | | | 1,992 |
| FRANCONIA - LITTLETON
16305
3255 | I-93 | PAVEMENT REHABILITATION FROM THE FRANCONIA NOTCH TO NORTH OF EXIT 41 (9 Miles) [4R] | | | | | Interstate 4R |
| Highway and Bridge | | C 2021 L010 - INTERSTATE MAINTENANCE | | <u>8,852</u> | | 2019 | |
| | | | | I-Total: | | | 8,852 |
| | | | | | | | 20,500 |
| JAFFREY
16307
7442 | US 202 | RECONFIGURE 'DOG-LEG' @ INTERSECTION OF NH 124 | | | | | SWRPC priority #1 |
| Highway and Bridge | | R 2021 L250 - STP - RURAL AREAS < 5,000k | | <u>.332</u> | | | |
| | | | | I-Total: | | | .332 |
| JEFFERSON
16153
7728 | US 2 | BRIDGE REHABILITATION OVER ISRAEL RIVER - 046/178 {Red List} | | | | | 2011 Bridge Priority #90 |
| Highway and Bridge | | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>3,320</u> | | | New Project |
| | | | | I-Total: | | | 3,320 |
| KEENE
16152
7727 | NH 9 & NH 12 | BRIDGE REHABILITATION - 129/099 {Red List} | | | | | 2011 Bridge Priority #92 |
| Highway and Bridge | | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>1,992</u> | | | New Project |
| | | | | I-Total: | | | 1,992 |
| KEENE - SWANZEY
10309 P
6189 | NH 9/10/12/101 | CONSTRUCTION OF MULTI-USE TRAIL BRIDGE OVER NH 12/101, AND MITIGATION SITE (Parent = Keene-Swanzey 10309) | | | | | Incremental/interim improvement. Regional Priority. |
| Highway and Bridge | | C 2021 L050 - NATIONAL HIGHWAY SYSTEM | | .843 | | 2013 | |
| | | C 2021 L050 - NATIONAL HIGHWAY SYSTEM | | <u>3,320</u> | | 2013 | |
| | | | | I-Total: | | | 4,163 |
| | | | | | | | 3,135 |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|---------------------|--|---|------|---|-----------------|----------------------|---------------------|---|
| LACONIA
16144
7723 | US 3 | BRIDGE REHABILITATION OVER NH RAILROAD - 131/154 {Red List Bridge Priority #90} | | | | | | | 2011 Bridge Priority #74 |
| | | | C | 2021 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 1.992 | | | New Project |
| Highway and Bridge | | | | | | I-Total: | 1.992 | | |
| LANCASTER, NH -
GUILDHALL, VT
16155
3524 | US 2 | BRIDGE REHABILITATION AND PAINTING OVER CONNECTICUT RIVER - 111/129 (ROGER'S
RANGER'S BRIDGE) (Bridge Priority #77) | | | | | | | 2011 Bridge Priority #60 |
| | | | C | 2021 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 6.639 | | | 2017 |
| Highway and Bridge | | | | | | I-Total: | 6.639 | | 1.910 |
| METRO PLANNING
MPO1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2021 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .416 | | | |
| Highway and Bridge | | | | | | I-Total: | .416 | | |
| METRO PLANNING
MPO2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2021 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .334 | | | |
| Highway and Bridge | | | | | | I-Total: | .334 | | |
| METRO PLANNING
MPO3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2021 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .211 | | | |
| Highway and Bridge | | | | | | I-Total: | .211 | | |
| METRO PLANNING
MPO4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2021 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .305 | | | |
| Highway and Bridge | | | | | | I-Total: | .305 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|--|-----------------------|----------------------|---------------------|---|
| SALEM TO MANCHESTER
14800 A
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST] | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3 |
| | | C 2021 L050 - NATIONAL HIGHWAY SYSTEM | | 7.411 | 2012 | | |
| Highway and Bridge | | | | I-Total: 7.411 | | | |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800A = Debt Service & 14633F = Const] | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| | | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 7.786 | 2011 | | |
| Highway and Bridge | | | | I-Total: 7.786 | | | |
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| | | C 2021 L050 - NATIONAL HIGHWAY SYSTEM | | 2.479 | | | |
| | | C 2021 L050 - NATIONAL HIGHWAY SYSTEM | | .340 | | | |
| Highway and Bridge | | | | I-Total: 2.819 | | | |
| SANBORNTON
16154
7729 | I-93 | BOX CULVERT REHABILITATION OVER SALMON BROOK - 127/099 | | | | | 2011 Bridge Priority #59 |
| | | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.062 | New Project | | |
| Highway and Bridge | | | | I-Total: 1.062 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|---|---|------|---|----------------------|---------------------|--|
| SPR #1
SPR1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| | | | P | 2021 | L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | <u>1.908</u> | |
| Highway and Bridge | | | | | | I-Total: | 1.908 | |
| SPR #2
SPR2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | | Federal specified funding for research activities involving construction materials and processes. |
| | | | P | 2021 | L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | | <u>.690</u> | |
| Highway and Bridge | | | | | | I-Total: | .690 | |
| STATEWIDE
TRAIN
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | | Program Funding for Departmental Training. |
| | | | P | 2021 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>.138</u> | |
| Highway and Bridge | | | | | | I-Total: | .138 | |
| STATEWIDE SPECIAL
DBE
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program) | | | | | | Federal specified funding for disadvantaged business enterprises. |
| | | | P | 2021 | H480 - DBE - SUPPORTIVE SERVICES | | <u>.090</u> | |
| Highway and Bridge | | | | | | I-Total: | .090 | |
| STATEWIDE M & R
ACTIVITIES
MRSRV
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Annual Project) | | | | | | Means of Servicing Sophisticated Electronic Lab & Materials Equipment used on Federal Aid Highway & Bridge Projects |
| | | | C | 2021 | L200 - STP - AREAS LESS THAN 200,000 | | .050 | |
| | | | P | 2021 | L200 - STP - AREAS LESS THAN 200,000 | | <u>.045</u> | |
| Highway and Bridge | | | | | | I-Total: | .095 | |
| STATEWIDE SPECIAL
10909 B
1684 | ENG & ROW | GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL OCEAN SERVICES & NHDOT [Occurs Annually] | | | | | | For Funding Shared (MA & NH) USGS Geodetic Survey Advisor Position & Coordination |
| | | | P | 2021 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>.075</u> | |
| Highway and Bridge | | | | | | I-Total: | .075 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------------|-------------------------|---|--|-----------------|----------------------|---------------------|---|
| STATEWIDE P.E.
SWPE
3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | | Available PE funding as required for specific projects for which the scope of work (and the depth of engineering) is yet to be defined. |
| | | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>2.500</u> | | | |
| Highway and Bridge | | | | I-Total: | | 2.500 | |
| STATEWIDE R.O.W.
SWROW
3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined. |
| | | R 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>8.750</u> | | | |
| Highway and Bridge | | | | I-Total: | | 8.750 | |
| STATEWIDE
UBI
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | Consultant services for underwater bridge inspections. |
| | | P 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>.030</u> | | | |
| Highway and Bridge | | | | I-Total: | | .030 | |
| STATEWIDE
RCTRL
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | Specified Funding for Recreational Trail Program Administered by DRED. |
| | | C 2021 L940 - RECREATIONAL TRAILS | | 1.125 | | | |
| | | P 2021 L940 - RECREATIONAL TRAILS | | .091 | | | |
| | | R 2021 L940 - RECREATIONAL TRAILS | | <u>.025</u> | | | |
| Bike / Pedestrian | | | | I-Total: | | 1.241 | |
| STATEWIDE
SBCM
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | Federal specified funding for Highways designated as scenic byways. |
| | | C 2021 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | P 2021 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | R 2021 L970 - SCENIC BYWAYS PROGRAM | | <u>.100</u> | | | |
| Highway and Bridge | | | | I-Total: | | .300 | |
| STATEWIDE
FOHWY
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF FOREST HIGHWAYS (Annual Project) | | | | | Federal specified funding for Forest Highways. |
| | | C 2021 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .750 | | | |
| | | P 2021 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .080 | | | |
| | | R 2021 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | <u>.020</u> | | | |
| Highway and Bridge | | | | I-Total: | | .850 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------|---------------|--|-----------------|----------------------|---------------------|---|
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS (Annually) | | | | \$0.15 million annual program. |
| | | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135 | | | |
| | | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015 | | | |
| Highway and Bridge | | | I-Total: | | .150 | |
| STATEWIDE
CMAQ
446 | MUNICIPAL | CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project) | | | | Specific CMAQ Projects
Occupy the Vacant FY's &
Below Normal FY Funding. 50%
Discretionary transfer assumed. |
| | | C 2021 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | 3.325 | | | |
| Highway and Bridge | | | I-Total: | | 3.325 | |
| STATEWIDE
MOBRR
221 | MUNICIPAL | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State,
Local Funds) (Annual Project) | | | | Special Municipal Projects
Occupy the Vacant FY's &
Below Normal FY Funding. |
| | | C 2021 L110 - BRIDGE PROGRAM - OFF SYSTEM | 4.000 | | | |
| | | P 2021 L110 - BRIDGE PROGRAM - OFF SYSTEM | .214 | | | |
| | | R 2021 L110 - BRIDGE PROGRAM - OFF SYSTEM | .106 | | | |
| Highway and Bridge | | | I-Total: | | 4.320 | |
| STATEWIDE
MUPCA
450 | MUNICIPAL | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project] | | | | Specific Projects occupy
vacant FY's & below normal FY
funding. |
| | | C 2021 L230 - STP - URBANIZED AREAS OVER 200,000 | 5.000 | | | |
| Highway and Bridge | | | I-Total: | | 5.000 | |
| STATEWIDE SPECIAL
LTAP
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS
THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project) | | | | Federal specified funding for
providing technical assistance
on transportation issues to
municipalities. |
| | | P 2021 L890 - TRANSPORTATION AST. 50% | .030 | | | |
| Highway and Bridge | | | I-Total: | | .030 | |
| STATEWIDE
TE
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | TE program, 50% Discretionary
transfer assumed. |
| | | C 2021 L220 - STP - TRANSPORTATION ENHANCEMENT | 1.334 | | | |
| Highway and Bridge | | | I-Total: | | 1.334 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|--------------|--|---|--------|---|---------------------|---|
| STATEWIDE
IMPPP
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | | Interstate paving program, average of \$6 million annually for preservation needs. |
| | | | C | 2021 | L010 - INTERSTATE MAINTENANCE | 5.920 | |
| | | | P | 2021 | L010 - INTERSTATE MAINTENANCE | .100 | |
| Highway and Bridge | | | | | I-Total: | 6.020 | |
| STATEWIDE
PRRCS
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program. \$16 million annually for preservation needs. |
| | | | C | 2021 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 15.775 | |
| | | | P | 2021 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .375 | |
| | | | R | 2021 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .025 | |
| Highway and Bridge | | | | | I-Total: | 16.175 | |
| STATEWIDE
SSRR
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS (Parent) | | | | | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| | | | C | 2021 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.900 | |
| | | | P | 2021 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | |
| | | | R | 2021 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .005 | |
| Highway and Bridge | | | | | I-Total: | 3.005 | |
| STATEWIDE
FBRPI
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| | | | C | 2021 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 7.880 | |
| | | | P | 2021 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .100 | |
| | | | R | 2021 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .020 | |
| Highway and Bridge | | | | | I-Total: | 8.000 | |
| STATEWIDE
CRDR
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | Culvert replacement program \$1 million annually for preservation needs. |
| | | | C | 2021 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .870 | |
| | | | P | 2021 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | |
| | | | R | 2021 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .030 | |
| Highway and Bridge | | | | | I-Total: | 1.000 | |
| STATEWIDE
CBI
7237 | PRESERVATION | COMPLEX BRIDGE INSPECTION (PARENT) | | | | | |
| | | | P | 2021 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .025 | |
| Highway and Bridge | | | | | I-Total: | .025 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
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| STATEWIDE
GRR
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | Guardrail Replacement program, \$2 million annually for preservation needs. |
| | | C 2021 H280 - STP - HAZARD ELIMINATION PROGRAM | | 1.880 | | | |
| | | P 2021 H280 - STP - HAZARD ELIMINATION PROGRAM | | .150 | | | |
| | | R 2021 H280 - STP - HAZARD ELIMINATION PROGRAM | | .005 | | | |
| Highway and Bridge | | | I-Total: | 2.035 | | | |
| STATEWIDE
HSIP
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. 50% Discretionary transfer assumed. |
| | | C 2021 LS30 - HWY SAFETY PROG | | 1.781 | | | |
| | | P 2021 LS30 - HWY SAFETY PROG | | .222 | | | |
| | | R 2021 LS30 - HWY SAFETY PROG | | .033 | | | |
| Highway and Bridge | | | I-Total: | 2.037 | | | |
| STATEWIDE
RRRPD
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | | Force Account with Railroad. To improve safety of railroad crossings. |
| | | C 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .150 | | | |
| | | P 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .020 | | | |
| | | R 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .010 | | | |
| Rail | | | I-Total: | .180 | | | |
| STATEWIDE
RRRCS
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | | Force Account with Railroad to improve safety of railroad crossings. |
| | | C 2021 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .267 | | | |
| | | C 2021 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .267 | | | |
| | | P 2021 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .020 | | | |
| | | R 2021 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .010 | | | |
| Rail | | | I-Total: | .563 | | | |
| STATEWIDE
PVMRK
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | | Annual pavement striping program funding. |
| | | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 3.100 | | | |
| Highway and Bridge | | | I-Total: | 3.100 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|--|-----------------|----------------------|---------------------|---|
| STATEWIDE
TSMO
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | | Programmatic operational funding support for TMC. |
| | | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .166 | | | |
| Highway and Bridge | | | | I-Total: | | .166 | |
| STATEWIDE
USSS
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .500 | | | |
| | | P 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .010 | | | |
| Highway and Bridge | | | | I-Total: | | .510 | |
| STATEWIDE
8334 | TRANSIT | ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310] | | | | | Supports Point of Service Transportation activities through the region coordinating committees. (reflects 1/3 reduction per year from 2011 level) |
| | | 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .708 | | | |
| Transit | | | | I-Total: | | .708 | |
| STATEWIDE
SRTS
6002 | VARIOUS | SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program} | | | | | Federal program under SAFETEA-LU. |
| | | C 2021 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .600 | | | |
| | | C 2021 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .075 | | | |
| | | P 2021 LU10 - SAFE ROUTES TO SCHOOL PROG | | .045 | | | |
| | | P 2021 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .175 | | | |
| | | R 2021 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .050 | | | |
| Highway and Bridge | | | | I-Total: | | .945 | |
| SUMMER YOUTH
LANDSCAPE PROGRAM
SMRLN
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | Program Funding for Summer Landscaping Youth Program. |
| | | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .040 | | | |
| Highway and Bridge | | | | I-Total: | | .040 | |
| WARNER
15907
7497 | NH 127 | BRIDGE REPLACEMENT OVER WARNER RIVER - 254/180 {Red List} | | | | | 2011 Bridge Priority #76 |
| | | C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 2.702 | | | New Project |
| Highway and Bridge | | | | I-Total: | | 2.702 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|-------------|---|----------------------|----------------------|---------------------|--------------------------|
| WINCHESTER
20819
7994 | NH 10 | REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE OUTLET -
137/121 {Red List} | | | | 2011 Bridge Priority #94 |
| | | C 2021 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .929 | | | New Project |
| | | | I-Total: | | | .929 |
| | | | 2021 I-Total: | | | 132.309 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|---|--|--------|----------------------|---------------------|--|
| Fiscal Year 2022 | | | | | | | |
| ALSTEAD
20817
7992 | NH 123A | REPLACE SINGLE SPAN BRIDGE OVER WARREN BROOK - 073/163 {Red List} | | | | | 2011 Bridge Priority #98 |
| | | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.603 | | | New Project |
| | | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .014 | | | |
| | | I-Total: | | 2.617 | | | |
| CONWAY
15864
7458 | US 302 | REPLACE BRIDGE OVER CONWAY LAKE OUTLET - 158/137 {Red List} {Federal Aid Bridge} | | | | | Specific project from Statewide program. 2011 Bridge Priority #48. |
| | | C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 4.220 | | 2013 | |
| Highway and Bridge | | I-Total: | | 4.220 | | | 2.915 |
| FRANCONIA - LITTLETON
16305
3255 | I-93 | PAVEMENT REHABILITATION FROM THE FRANCONIA NOTCH TO NORTH OF EXIT 41 (9 Miles) [4R] | | | | | Interstate 4R |
| | | C 2022 L010 - INTERSTATE MAINTENANCE | | 9.135 | | 2019 | |
| Highway and Bridge | | I-Total: | | 9.135 | | | 20.500 |
| JAFFREY
16307
7442 | US 202 | RECONFIGURE 'DOG-LEG' @ INTERSECTION OF NH 124 | | | | | SWRPC priority #1 |
| | | C 2022 L250 - STP - RURAL AREAS < 5,000k | | 8.495 | | 2020 | |
| Highway and Bridge | | I-Total: | | 8.495 | | | 6.950 |
| METRO PLANNING
MPO1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| | | P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .416 | | | |
| Highway and Bridge | | I-Total: | | .416 | | | |
| METRO PLANNING
MPO2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| | | P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .334 | | | |
| Highway and Bridge | | I-Total: | | .334 | | | |
| METRO PLANNING
MPO3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| | | P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .211 | | | |
| Highway and Bridge | | I-Total: | | .211 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
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| METRO PLANNING
MPO4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | P 2022 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | <u>.305</u> | | | |
| Highway and Bridge | | | | I-Total: | | | .305 |
| NASHUA
16314
3536 | EAST HOLLIS STREET | RECONSTRUCTION OF EAST HOLLIS STREET FROM MAIN STREET TO HUDSON TOWN LINE TO
IMPROVE CAPACITY | | | | | Local Administration, 20% City
Match. City Urban Compact
project. |
| | | C 2022 L200 - STP - AREAS LESS THAN 200,000 | | <u>2.905</u> | 2017 | | |
| Highway and Bridge | | | | I-Total: | | | 2.320 |
| PORTSMOUTH
13455 D
7434 | US 1 BYPASS | REPLACE BRIDGES (205/116) WOODBURY AVENUE AND (211/114) STARK STREET OVER US 1
BYPASS {Both Red List} (Pe & Row in Parent 13455) | | | | | 2011 Bridge Priority #21 & 85.
Breakout from 13455. |
| | | C 2022 L200 - STP - AREAS LESS THAN 200,000 | | <u>8.632</u> | New Project | | |
| Highway and Bridge | | | | I-Total: | | | 8.632 |
| SALEM TO MANCHESTER
14800 A
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both
Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)
[14800A=DEBT SERVICE & 13933D=CONST] | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. 2011
Bridges Priorities #2 and #3 |
| | | C 2022 L050 - NATIONAL HIGHWAY SYSTEM | | <u>7.824</u> | 2012 | | |
| Highway and Bridge | | | | I-Total: | | | 7.824 |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP,
INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee
Bonded) [14800A = Debt Service & 14633F = Const] | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. |
| | | C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>7.786</u> | 2011 | | |
| Highway and Bridge | | | | I-Total: | | | 7.786 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|---|---|--------|---|---------------------|---|
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| | | | C | 2022 | L050 - NATIONAL HIGHWAY SYSTEM | .282 | |
| | | | C | 2022 | L050 - NATIONAL HIGHWAY SYSTEM | 2.628 | |
| Highway and Bridge | | | | | | I-Total: | 2.910 |
| SPR #1
SPR1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| | | | P | 2022 | L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 1.908 | |
| Highway and Bridge | | | | | | I-Total: | 1.908 |
| SPR #2
SPR2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | Federal specified funding for research activities involving construction materials and processes. |
| | | | P | 2022 | L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | .690 | |
| Highway and Bridge | | | | | | I-Total: | .690 |
| STATEWIDE TRAIN
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | Program Funding for Departmental Training. |
| | | | P | 2022 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .138 | |
| Highway and Bridge | | | | | | I-Total: | .138 |
| STATEWIDE SPECIAL DBE
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program) | | | | | Federal specified funding for disadvantaged business enterprises. |
| | | | P | 2022 | H480 - DBE - SUPPORTIVE SERVICES | .090 | |
| Highway and Bridge | | | | | | I-Total: | .090 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------------------|---|---|--------|---|-----------------------|---|
| STATEWIDE M & R
ACTIVITIES
MRSRV
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES
(Annual Project) | | | | | Means of Servicing
Sophisticated Electronic Lab &
Materials Equipment used on
Federal Aid Highway & Bridge
Projects |
| | | | C | 2022 | L200 - STP - AREAS LESS THAN 200,000 | .050 | |
| | | | P | 2022 | L200 - STP - AREAS LESS THAN 200,000 | .045 | |
| Highway and Bridge | | | | | | I-Total: .095 | |
| STATEWIDE SPECIAL
10909 B
1684 | ENG & ROW | GEODECTIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL
OCEAN SERVICES & NHDOT [Occurs Annually] | | | | | For Funding Shared (MA & NH)
USGS Geodectic Survey Advisor
Position & Coordination |
| | | | P | 2022 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .108 | |
| Highway and Bridge | | | | | | I-Total: .108 | |
| STATEWIDE P.E.
SWPE
3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | | Available PE funding as
required for specific projects for
which the scope of work (and
the depth of engineering) is yet
to be defined. |
| | | | P | 2022 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.500 | |
| Highway and Bridge | | | | | | I-Total: 2.500 | |
| STATEWIDE R.O.W.
SWROW
3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | Available ROW funding as
required for specific projects for
which the scope of work (and
the amount of ROW) is yet to be
defined. |
| | | | R | 2022 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 8.750 | |
| Highway and Bridge | | | | | | I-Total: 8.750 | |
| STATEWIDE
UBI
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | Consultant services for
underwater bridge inspections. |
| | | | P | 2022 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .030 | |
| Highway and Bridge | | | | | | I-Total: .030 | |
| STATEWIDE
RCTRL
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | Specified Funding for
Recreational Trail Program
Administered by DRED. |
| | | | C | 2022 | L940 - RECREATIONAL TRAILS | 1.125 | |
| | | | P | 2022 | L940 - RECREATIONAL TRAILS | .091 | |
| | | | R | 2022 | L940 - RECREATIONAL TRAILS | .025 | |
| Bike / Pedestrian | | | | | | I-Total: 1.241 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|-------------------------|--|---|------|---|--------------|----------------------|---------------------|---|
| STATEWIDE
SBCM
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,
TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | | | Federal specified funding for
Highways designated as scenic
byways. |
| | | | C | 2022 | L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| | | | P | 2022 | L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| | | | R | 2022 | L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| Highway and Bridge | | | | | | <u>.300</u> | I-Total: | | |
| STATEWIDE
FOHWY
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF
FOREST HIGHWAYS (Annual Project) | | | | | | | Federal specified funding for
Forest Highways. |
| | | | C | 2022 | F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .750 | | | |
| | | | P | 2022 | F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .080 | | | |
| | | | R | 2022 | F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .020 | | | |
| Highway and Bridge | | | | | | <u>.850</u> | I-Total: | | |
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS (Annually) | | | | | | | \$0.15 million annual program. |
| | | | C | 2022 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135 | | | |
| | | | P | 2022 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015 | | | |
| Highway and Bridge | | | | | | <u>.150</u> | I-Total: | | |
| STATEWIDE
CMAQ
446 | MUNICIPAL | CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project) | | | | | | | Specific CMAQ Projects
Occupy the Vacant FY's &
Below Normal FY Funding. 50%
Discretionary transfer assumed. |
| | | | C | 2022 | L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | 3.325 | | | |
| Highway and Bridge | | | | | | <u>3.325</u> | I-Total: | | |
| STATEWIDE
MOBRR
221 | MUNICIPAL | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State,
Local Funds) (Annual Project) | | | | | | | Special Municipal Projects
Occupy the Vacant FYs &
Below Normal FY Funding. |
| | | | C | 2022 | L110 - BRIDGE PROGRAM - OFF SYSTEM | 4.000 | | | |
| | | | P | 2022 | L110 - BRIDGE PROGRAM - OFF SYSTEM | .214 | | | |
| | | | R | 2022 | L110 - BRIDGE PROGRAM - OFF SYSTEM | .106 | | | |
| Highway and Bridge | | | | | | <u>4.320</u> | I-Total: | | |
| STATEWIDE
MUPCA
450 | MUNICIPAL | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project] | | | | | | | Specific Projects occupy
vacant FY's & below normal FY
funding. |
| | | | C | 2022 | L230 - STP - URBANIZED AREAS OVER 200,000 | 5.000 | | | |
| Highway and Bridge | | | | | | <u>5.000</u> | I-Total: | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------|--------------|---|-----------------|--------|----------------------|---------------------|--|
| STATEWIDE SPECIAL
LTAP
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project) | | | | | Federal specified funding for providing technical assistance on transportation issues to municipalities. |
| Highway and Bridge | | P 2022 L890 - TRANSPORTATION AST. 50% | | .030 | | | |
| | | | I-Total: | .030 | | | |
| STATEWIDE
TE
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | | TE program, 50% Discretionary transfer assumed. |
| Highway and Bridge | | C 2022 L220 - STP - TRANSPORTATION ENHANCEMENT | | 1.334 | | | |
| | | | I-Total: | 1.334 | | | |
| STATEWIDE
IMPPP
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | | Interstate paving program, average of \$6 million annually for preservation needs. |
| Highway and Bridge | | C 2022 L010 - INTERSTATE MAINTENANCE | | 5.920 | | | |
| | | P 2022 L010 - INTERSTATE MAINTENANCE | | .100 | | | |
| | | | I-Total: | 6.020 | | | |
| STATEWIDE
PRRCS
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program. \$16 million annually for preservation needs. |
| Highway and Bridge | | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 15.775 | | | |
| | | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .375 | | | |
| | | R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .025 | | | |
| | | | I-Total: | 16.175 | | | |
| STATEWIDE
SSRR
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| Highway and Bridge | | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.900 | | | |
| | | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| | | | I-Total: | 3.005 | | | |
| STATEWIDE
FBRPI
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| Highway and Bridge | | C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 7.880 | | | |
| | | P 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .100 | | | |
| | | R 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .020 | | | |
| | | | I-Total: | 8.000 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------|--------------|--|-----------------|--------|----------------------|---------------------|--|
| STATEWIDE
CRDR
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | Culvert replacement program
\$1 million annually for
preservation needs. |
| | | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .870 | | | |
| | | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .030 | | | |
| Highway and Bridge | | | I-Total: | 1.000 | | | |
| STATEWIDE
CBI
7237 | PRESERVATION | COMPLEX BRIDGE INSPECTION (PARENT) | | | | | |
| | | P 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .025 | | | |
| Highway and Bridge | | | I-Total: | .025 | | | |
| STATEWIDE
GRR
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | Guardrail Replacement
program, \$2 million annually for
preservation needs. |
| | | C 2022 H280 - STP - HAZARD ELIMINATION PROGRAM | | 1.880 | | | |
| | | P 2022 H280 - STP - HAZARD ELIMINATION PROGRAM | | .150 | | | |
| | | R 2022 H280 - STP - HAZARD ELIMINATION PROGRAM | | .005 | | | |
| Highway and Bridge | | | I-Total: | 2.035 | | | |
| STATEWIDE
HSIP
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | Federal specified funding for
safety projects in accordance
with the Highway Safety
Improvement Program. 50%
Discretionary transfer assumed. |
| | | C 2022 LS30 - HWY SAFETY PROG | | 1.781 | | | |
| | | P 2022 LS30 - HWY SAFETY PROG | | .222 | | | |
| | | R 2022 LS30 - HWY SAFETY PROG | | .033 | | | |
| Highway and Bridge | | | I-Total: | 2.037 | | | |
| STATEWIDE
RRRPD
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | | Force Account with Railroad.
To improve safety of railroad
crossings. |
| | | C 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .150 | | | |
| | | P 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .020 | | | |
| | | R 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .010 | | | |
| Rail | | | I-Total: | .180 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|-------------|---|--|-----------------|----------------------|---------------------|---|
| STATEWIDE
RRRCS
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | | Force Account with Railroad to improve safety of railroad crossings. |
| | | C 2022 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .267 | | | |
| | | C 2022 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .267 | | | |
| | | P 2022 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .020 | | | |
| | | R 2022 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .010 | | | |
| Rail | | | | I-Total: | | .563 | |
| STATEWIDE
PVMRK
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | | Annual pavement striping program funding. |
| | | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 3.100 | | | |
| Highway and Bridge | | | | I-Total: | | 3.100 | |
| STATEWIDE
TSMO
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | | Programmatic operational funding support for TMC. |
| | | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .166 | | | |
| Highway and Bridge | | | | I-Total: | | .166 | |
| STATEWIDE
USSS
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .500 | | | |
| | | P 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .010 | | | |
| Highway and Bridge | | | | I-Total: | | .510 | |
| STATEWIDE
8334 | TRANSIT | ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310] | | | | | Supports Point of Service Transportation activities through the region coordinating committees. (reflects 1/3 reduction per year from 2011 level) |
| | | 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .730 | | | |
| Transit | | | | I-Total: | | .730 | |
| STATEWIDE
SRTS
6002 | VARIOUS | SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program} | | | | | Federal program under SAFETEA-LU. |
| | | C 2022 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .600 | | | |
| | | C 2022 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .075 | | | |
| | | P 2022 LU10 - SAFE ROUTES TO SCHOOL PROG | | .045 | | | |
| | | P 2022 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .175 | | | |
| | | R 2022 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .050 | | | |
| Highway and Bridge | | | | I-Total: | | .945 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|---|--|----------------------|----------------------|---------------------|--|
| SUMMER YOUTH
LANDSCAPE PROGRAM
SMRLN
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE &
OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | Program Funding for Summer
Landscaping Youth Program. |
| | | C 2022 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .040 | | | |
| Highway and Bridge | | | | I-Total: | | | .040 |
| TAMWORTH
16239
7813 | NH 113 | BRIDGE REPLACEMENT OVER BEARCAMP RIVER - 150/106 {Red List} | | | | | 2011 Bridge Priority #96 |
| | | C 2022 LICR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM | | 4.111 | | New Project | |
| Highway and Bridge | | | | I-Total: | | | 4.111 |
| | | | | 2022 I-Total: | | | 135.290 |
| | | | | FHWA I-Total: | | | 1301.437 |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|--------------|---|-----------------|----------------------|---------------------|--|
| Betterment | | | | | | |
| Fiscal Year 2013 | | | | | | |
| STATEWIDE DISTRICTS
BBRPI
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance
[BET-BRPI*4212] | | | | Small State System Projects. |
| Highway and Bridge | | C 2013 BET - BETTERMENT (State FY) | | | <u>.300</u> | |
| | | | I-Total: | | .300 | |
| STATEWIDE DISTRICTS
BFA
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | Force Account Through District Staff |
| Highway and Bridge | | C 2013 BET - BETTERMENT (State FY) | | | <u>1.800</u> | |
| | | | I-Total: | | 1.800 | |
| STATEWIDE DISTRICTS
BHRI
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | Small State System Projects. |
| Highway and Bridge | | C 2013 BET - BETTERMENT (State FY) | | | <u>.500</u> | |
| | | | I-Total: | | .500 | |
| STATEWIDE DISTRICTS
BRES
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | Statewide District Betterment Resurfacing Program (\$12M/yr x 10 = \$120M), Reduced by \$6M for Sutton-Bradford, NH114 project in 2020-21. |
| Highway and Bridge | | C 2013 BET - BETTERMENT (State FY) | | | <u>12.000</u> | |
| | | | I-Total: | | 12.000 | |
| STATEWIDE DISTRICTS
BRL
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | Force Account Through District Staff. Yearly pavement leveling. |
| Highway and Bridge | | C 2013 BET - BETTERMENT (State FY) | | | <u>2.400</u> | |
| | | | I-Total: | | 2.400 | |
| STATEWIDE DISTRICTS
BBRP
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | |
| Highway and Bridge | | C 2013 BET - BETTERMENT (State FY) | | | <u>.500</u> | |
| | | | I-Total: | | .500 | |
| STATEWIDE DISTRICTS
BGRR
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | |
| Highway and Bridge | | C 2013 BET - BETTERMENT (State FY) | | | <u>1.200</u> | |
| | | | I-Total: | | 1.200 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|--------------|---|---|------|-----------------------------|-----------------|----------------------|---------------------|--|
| Fiscal Year 2014 | | | | | | | | | |
| STATEWIDE DISTRICTS
BBRPI
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance
[BET-BRPI*4212] | | | | | | | Small State System Projects. |
| | | | C | 2014 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>.300</u> | | | |
| | | | | | | I-Total: | | <u>.300</u> | |
| STATEWIDE DISTRICTS
BFA
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | Force Account Through District Staff |
| | | | C | 2014 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>1.800</u> | | | |
| | | | | | | I-Total: | | <u>1.800</u> | |
| STATEWIDE DISTRICTS
BHRI
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | | | Small State System Projects. |
| | | | C | 2014 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>.500</u> | | | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BRES
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | | | Statewide District Betterment Resurfacing Program (\$12M/yr x 10 = \$120M), Reduced by \$6M for Sutton-Bradford, NH114 project in 2020-21. |
| | | | C | 2014 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>12.000</u> | | | |
| | | | | | | I-Total: | | <u>12.000</u> | |
| STATEWIDE DISTRICTS
BRL
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | | C | 2014 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>2.400</u> | | | |
| | | | | | | I-Total: | | <u>2.400</u> | |
| STATEWIDE DISTRICTS
BBRP
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | |
| | | | C | 2014 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>.500</u> | | | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BGRR
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | | | |
| | | | C | 2014 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>1.200</u> | | | |
| | | | | | | I-Total: | | <u>1.200</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|--------------|---|---|------|-----------------------------|-----------------|----------------------|---------------------|--|
| Fiscal Year 2015 | | | | | | | | | |
| STATEWIDE DISTRICTS
BBRPI
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance
[BET-BRPI*4212] | | | | | | | Small State System Projects. |
| | | | C | 2015 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>.300</u> | | | |
| | | | | | | I-Total: | | <u>.300</u> | |
| STATEWIDE DISTRICTS
BFA
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | Force Account Through District Staff |
| | | | C | 2015 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>1.800</u> | | | |
| | | | | | | I-Total: | | <u>1.800</u> | |
| STATEWIDE DISTRICTS
BHRI
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | | | Small State System Projects. |
| | | | C | 2015 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>.500</u> | | | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BRES
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | | | Statewide District Betterment Resurfacing Program (\$12M/yr x 10 = \$120M), Reduced by \$6M for Sutton-Bradford, NH114 project in 2020-21. |
| | | | C | 2015 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>12.000</u> | | | |
| | | | | | | I-Total: | | <u>12.000</u> | |
| STATEWIDE DISTRICTS
BRL
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | | C | 2015 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>2.400</u> | | | |
| | | | | | | I-Total: | | <u>2.400</u> | |
| STATEWIDE DISTRICTS
BBRP
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | |
| | | | C | 2015 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>.500</u> | | | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BGRR
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | | | |
| | | | C | 2015 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>1.200</u> | | | |
| | | | | | | I-Total: | | <u>1.200</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|--------------|---|---|------|-----------------------------|-----------------|----------------------|---------------------|--|
| Fiscal Year 2016 | | | | | | | | | |
| STATEWIDE DISTRICTS
BBRPI
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance
[BET-BRPI*4212] | | | | | | | Small State System Projects. |
| | | | C | 2016 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>.300</u> | |
| | | | | | | I-Total: | | <u>.300</u> | |
| STATEWIDE DISTRICTS
BFA
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | Force Account Through District Staff |
| | | | C | 2016 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>1.800</u> | |
| | | | | | | I-Total: | | <u>1.800</u> | |
| STATEWIDE DISTRICTS
BHRI
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | | | Small State System Projects. |
| | | | C | 2016 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>.500</u> | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BRES
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | | | Statewide District Betterment Resurfacing Program (\$12M/yr x 10 = \$120M), Reduced by \$6M for Sutton-Bradford, NH114 project in 2020-21. |
| | | | C | 2016 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>12.000</u> | |
| | | | | | | I-Total: | | <u>12.000</u> | |
| STATEWIDE DISTRICTS
BRL
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | | C | 2016 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>2.400</u> | |
| | | | | | | I-Total: | | <u>2.400</u> | |
| STATEWIDE DISTRICTS
BBRP
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | |
| | | | C | 2016 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>.500</u> | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BGRR
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | | | |
| | | | C | 2016 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>1.200</u> | |
| | | | | | | I-Total: | | <u>1.200</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|--------------|---|---|------|-----------------------------|-----------------|----------------------|---------------------|--|
| Fiscal Year 2017 | | | | | | | | | |
| STATEWIDE DISTRICTS
BBRPI
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance
[BET-BRPI*4212] | | | | | | | Small State System Projects. |
| | | | C | 2017 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>.300</u> | |
| | | | | | | I-Total: | | <u>.300</u> | |
| STATEWIDE DISTRICTS
BFA
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | Force Account Through District Staff |
| | | | C | 2017 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>1.800</u> | |
| | | | | | | I-Total: | | <u>1.800</u> | |
| STATEWIDE DISTRICTS
BHRI
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | | | Small State System Projects. |
| | | | C | 2017 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>.500</u> | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BRES
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | | | Statewide District Betterment Resurfacing Program (\$12M/yr x 10 = \$120M), Reduced by \$6M for Sutton-Bradford, NH114 project in 2020-21. |
| | | | C | 2017 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>12.000</u> | |
| | | | | | | I-Total: | | <u>12.000</u> | |
| STATEWIDE DISTRICTS
BRL
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | | C | 2017 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>2.400</u> | |
| | | | | | | I-Total: | | <u>2.400</u> | |
| STATEWIDE DISTRICTS
BBRP
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | |
| | | | C | 2017 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>.500</u> | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BGRR
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | | | |
| | | | C | 2017 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>1.200</u> | |
| | | | | | | I-Total: | | <u>1.200</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|--------------|---|---|------|-----------------------------|-----------------|----------------------|---------------------|--|
| Fiscal Year 2018 | | | | | | | | | |
| STATEWIDE DISTRICTS
BBRPI
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance
[BET-BRPI*4212] | | | | | | | Small State System Projects. |
| | | | C | 2018 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>.300</u> | | | |
| | | | | | | I-Total: | | <u>.300</u> | |
| STATEWIDE DISTRICTS
BFA
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | Force Account Through District Staff |
| | | | C | 2018 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>1.800</u> | | | |
| | | | | | | I-Total: | | <u>1.800</u> | |
| STATEWIDE DISTRICTS
BHRI
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | | | Small State System Projects. |
| | | | C | 2018 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>.500</u> | | | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BRES
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | | | Statewide District Betterment Resurfacing Program (\$12M/yr x 10 = \$120M), Reduced by \$6M for Sutton-Bradford, NH114 project in 2020-21. |
| | | | C | 2018 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>12.000</u> | | | |
| | | | | | | I-Total: | | <u>12.000</u> | |
| STATEWIDE DISTRICTS
BRL
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | | C | 2018 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>2.400</u> | | | |
| | | | | | | I-Total: | | <u>2.400</u> | |
| STATEWIDE DISTRICTS
BBRP
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | |
| | | | C | 2018 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>.500</u> | | | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BGRR
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | | | |
| | | | C | 2018 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>1.200</u> | | | |
| | | | | | | I-Total: | | <u>1.200</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|--------------|---|---|------|-----------------------------|-----------------|----------------------|---------------------|--|
| Fiscal Year 2019 | | | | | | | | | |
| STATEWIDE DISTRICTS
BBRPI
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance
[BET-BRPI*4212] | | | | | | | Small State System Projects. |
| | | | C | 2019 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>.300</u> | | | |
| | | | | | | I-Total: | | <u>.300</u> | |
| STATEWIDE DISTRICTS
BFA
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | Force Account Through District Staff |
| | | | C | 2019 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>1.800</u> | | | |
| | | | | | | I-Total: | | <u>1.800</u> | |
| STATEWIDE DISTRICTS
BHRI
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | | | Small State System Projects. |
| | | | C | 2019 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>.500</u> | | | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BRES
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | | | Statewide District Betterment Resurfacing Program (\$12M/yr x 10 = \$120M), Reduced by \$6M for Sutton-Bradford, NH114 project in 2020-21. |
| | | | C | 2019 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>12.000</u> | | | |
| | | | | | | I-Total: | | <u>12.000</u> | |
| STATEWIDE DISTRICTS
BRL
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | | C | 2019 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>2.400</u> | | | |
| | | | | | | I-Total: | | <u>2.400</u> | |
| STATEWIDE DISTRICTS
BBRP
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | |
| | | | C | 2019 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>.500</u> | | | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BGRR
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | | | |
| | | | C | 2019 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>1.200</u> | | | |
| | | | | | | I-Total: | | <u>1.200</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|--------------|---|---|------|-----------------------------|-----------------|----------------------|---------------------|--|
| Fiscal Year 2020 | | | | | | | | | |
| STATEWIDE DISTRICTS
BBRPI
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance
[BET-BRPI*4212] | | | | | | | Small State System Projects. |
| | | | C | 2020 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>.300</u> | |
| | | | | | | I-Total: | | <u>.300</u> | |
| STATEWIDE DISTRICTS
BFA
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | Force Account Through District Staff |
| | | | C | 2020 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>1.800</u> | |
| | | | | | | I-Total: | | <u>1.800</u> | |
| STATEWIDE DISTRICTS
BHRI
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | | | Small State System Projects. |
| | | | C | 2020 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>.500</u> | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BRES
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | | | Statewide District Betterment Resurfacing Program (\$12M/yr x 10 = \$120M), Reduced by \$6M for Sutton-Bradford, NH114 project in 2020-21. |
| | | | C | 2020 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>9.000</u> | |
| | | | | | | I-Total: | | <u>9.000</u> | |
| STATEWIDE DISTRICTS
BRL
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | | C | 2020 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>2.400</u> | |
| | | | | | | I-Total: | | <u>2.400</u> | |
| STATEWIDE DISTRICTS
BBRP
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | |
| | | | C | 2020 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>.500</u> | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BGRR
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | | | |
| | | | C | 2020 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>1.200</u> | |
| | | | | | | I-Total: | | <u>1.200</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|--------------|---|---|------|-----------------------------|-----------------|----------------------|---------------------|--|
| Fiscal Year 2021 | | | | | | | | | |
| STATEWIDE DISTRICTS
BBRPI
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance
[BET-BRPI*4212] | | | | | | | Small State System Projects. |
| | | | C | 2021 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>.300</u> | |
| | | | | | | I-Total: | | <u>.300</u> | |
| STATEWIDE DISTRICTS
BFA
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | Force Account Through District Staff |
| | | | C | 2021 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>1.800</u> | |
| | | | | | | I-Total: | | <u>1.800</u> | |
| STATEWIDE DISTRICTS
BHRI
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | | | Small State System Projects. |
| | | | C | 2021 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>.500</u> | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BRES
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | | | Statewide District Betterment Resurfacing Program (\$12M/yr x 10 = \$120M), Reduced by \$6M for Sutton-Bradford, NH114 project in 2020-21. |
| | | | C | 2021 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>9.000</u> | |
| | | | | | | I-Total: | | <u>9.000</u> | |
| STATEWIDE DISTRICTS
BRL
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | | C | 2021 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>2.400</u> | |
| | | | | | | I-Total: | | <u>2.400</u> | |
| STATEWIDE DISTRICTS
BBRP
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | |
| | | | C | 2021 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>.500</u> | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BGRR
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | | | |
| | | | C | 2021 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | | | <u>1.200</u> | |
| | | | | | | I-Total: | | <u>1.200</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|--------------|---|---|------|-----------------------------|-----------------|----------------------|---------------------|--|
| Fiscal Year 2022 | | | | | | | | | |
| STATEWIDE DISTRICTS
BBRPI
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance
[BET-BRPI*4212] | | | | | | | Small State System Projects. |
| | | | C | 2022 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>.300</u> | | | |
| | | | | | | I-Total: | | <u>.300</u> | |
| STATEWIDE DISTRICTS
BFA
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | Force Account Through District Staff |
| | | | C | 2022 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>1.800</u> | | | |
| | | | | | | I-Total: | | <u>1.800</u> | |
| STATEWIDE DISTRICTS
BHRI
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | | | Small State System Projects. |
| | | | C | 2022 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>.500</u> | | | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BRES
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | | | Statewide District Betterment Resurfacing Program (\$12M/yr x 10 = \$120M), Reduced by \$6M for Sutton-Bradford, NH114 project in 2020-21. |
| | | | C | 2022 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>12.000</u> | | | |
| | | | | | | I-Total: | | <u>12.000</u> | |
| STATEWIDE DISTRICTS
BRL
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | | C | 2022 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>2.400</u> | | | |
| | | | | | | I-Total: | | <u>2.400</u> | |
| STATEWIDE DISTRICTS
BBRP
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | |
| | | | C | 2022 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>.500</u> | | | |
| | | | | | | I-Total: | | <u>.500</u> | |
| STATEWIDE DISTRICTS
BGRR
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | | | |
| | | | C | 2022 | BET - BETTERMENT (State FY) | | | | |
| Highway and Bridge | | | | | | <u>1.200</u> | | | |
| | | | | | | I-Total: | | <u>1.200</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|--------------------|--|--|--------|----------------------------------|---------------------|--|
| State Aid Bridge | | | | | | | |
| Fiscal Year 2013 | | | | | | | |
| AUBURN
15512
6999 | CHESTER TURNPIKE | BRIDGE REHABILITATION OVER MURRAY BROOK - 120/149 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| Highway and Bridge | | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .282 | 2013 | | |
| | | I-Total: | | .282 | | 0.220 | |
| BRENTWOOD
15277
6727 | CRAWLEY FALLS ROAD | BRIDGE REHABILITATION OVER EXETER RIVER - 073/065 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| Highway and Bridge | | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | 1.311 | New Project | | |
| | | I-Total: | | 1.311 | | | |
| DOVER
15402
6902 | WHITTIER STREET | BRIDGE REHABILITATION - 111/132 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| Highway and Bridge | | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | 1.696 | 2013 | | |
| | | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .214 | | | |
| | | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .052 | | | |
| | | I-Total: | | 1.961 | | 1.900 | |
| HINSDALE
14920
6475 | MONUMENT ROAD | BRIDGE REPLACEMENT OVER ASH BROOK - 085/064 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| Highway and Bridge | | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .345 | 2013 | | |
| | | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .052 | | | |
| | | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .010 | | | |
| | | I-Total: | | .407 | | 0.394 | |
| HOLLIS
14897
6440 | SOUTH MERRIMACK RD | BRIDGE REHABILITATION OVER WITCH BROOK - 122/164 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| Highway and Bridge | | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .310 | New Project | | |
| | | I-Total: | | .310 | | | |
| HUDSON
13354
2838 | COUNTY ROAD | BRIDGE REHABILITATION AND WIDENING OVER SECOND BROOK - 126/083 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| Highway and Bridge | | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .129 | From Previous Plan Prior To 2011 | | |
| | | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .031 | | | |
| | | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| | | I-Total: | | .165 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------|----------------------|---|---|------|---|--------|----------------------|---------------------|--|
| MANCHESTER
15401
6901 | GOFFS FALLS ROAD | BRIDGE REHABILITATION OVER B&M RR - 188/092 [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .588 | 2013 | | |
| | | | P | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .103 | | | |
| | | | R | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .005 | | | |
| Highway and Bridge | | | | | I-Total: | .697 | | 0.675 | |
| MILFORD
8342 | JENNISON ROAD | BRODGE REPLACEMENT OVER HARTSHORN BROOK - 099/150 [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide Program, {LPA} Local Project Administration. |
| | | | C | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .206 | New Project | | |
| Highway and Bridge | | | | | I-Total: | .206 | | | |
| PETERBOROUGH
14933
6488 | MAIN STREET | BRIDGE REHABILITATION OVER CONTOOCOOK RIVER - 092/089 [SAB*4216] {State Aid Bridge Program & [MOBRR*221] {Municipal Bridge Program}} {Red List} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | P | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .464 | | | |
| | | | R | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .052 | | | |
| Highway and Bridge | | | | | I-Total: | .516 | | | |
| PETERBOROUGH
14935
6489 | UNION STREET | BRIDGE REPLACEMENT OVER NUBANUSIT RIVER - 057/108 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | 1.187 | 2013 | | |
| | | | P | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .155 | | | |
| | | | R | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .015 | | | |
| Highway and Bridge | | | | | I-Total: | 1.357 | | 1.315 | |
| SALEM
14881
6416 | EMERSON WAY | BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 114/108 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .515 | 2009 | | |
| Highway and Bridge | | | | | I-Total: | .515 | | 0.884 | |
| STRAFFORD
8003 | FIRST CROWN POINT RD | BRIDGE REPLACEMENT OVER BROOK - 069/164 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide program. Local Project Administration |
| | | | C | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .248 | New Project | | |
| | | | P | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .057 | | | |
| Highway and Bridge | | | | | I-Total: | .304 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|-------------|---|--|----------------------|----------------------|---------------------|--|
| TEMPLE
14937
6491 | PUTNAM ROAD | BRIDGE REPLACEMENTS - 116/139 & 117/138 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .253 | 2013 | | |
| | | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .052 | | | |
| | | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | | I-Total: | | | 0.300 |
| | | | | | | | |
| WENTWORTH
14518
6254 | DUFOUR ROAD | REHAB BRIDGE OVER SOUTH BRANCH BAKER RIVER - 162/072 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .382 | 2013 | | |
| | | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .062 | | | |
| | | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | | I-Total: | | | 0.435 |
| | | | | 2013 I-Total: | | | |
| | | | | | | | 8.789 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|-----------------|---|------|---|----------------------|---------------------|--|
| Fiscal Year 2014 | | | | | | | |
| ALEXANDRIA
14964
6610 | WASHBURN ROAD | BRIDGE REPLACEMENT OVER PATTEN BROOK - 160/109 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | 1.081 | 2014 |
| | | P | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .125 | |
| | | R | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | |
| Highway and Bridge | | | | | | I-Total: | 1.211 |
| | | | | | | | 1.137 |
| ANTRIM
14942
6495 | CRAIG ROAD | BRIDGE REPLACEMENT OVER BROOK - 117/093 {Red List} | | | | | Specific project from Statewide program, Local Administration. |
| | | C | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .181 | 2013 |
| | | P | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .048 | |
| | | R | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | |
| Highway and Bridge | | | | | | I-Total: | .234 |
| | | | | | | | 0.220 |
| CANAAN
14952
6599 | GOOSE POND ROAD | BRIDGE REPLACEMENT OVER GOOSE POND BROOK - 087/092 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .341 | 2014 |
| | | P | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .080 | |
| | | R | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | |
| Highway and Bridge | | | | | | I-Total: | .426 |
| | | | | | | | 0.400 |
| HUDSON
13353
2837 | MELENDY ROAD | BRIDGE REHABILITATION OVER HADLEY BROOK - 114/083 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .107 | 2011 |
| | | P | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .016 | |
| | | R | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | |
| Highway and Bridge | | | | | | I-Total: | .128 |
| | | | | | | | 0.120 |
| KINGSTON
14973
6688 | NEW BOSTON RD | BRIDGE REPLACEMENT OVER POWWOW RIVER - 116/113 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .349 | 2014 |
| | | R | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | |
| Highway and Bridge | | | | | | I-Total: | .354 |
| | | | | | | | 0.333 |
| NEW BOSTON
8002 | RIVERDALE ROAD | BRIDGE REPLACEMENT OVER MID BRANCH PISCATAQUOG RIVER - 131/147 | | | | | |
| | | C | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .703 | New Project |
| | | P | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .117 | |
| | | R | 2014 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | |
| Highway and Bridge | | | | | | I-Total: | .825 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------|-----------------|---|--|-----------------------|----------------------|----------------------------------|--|
| NORTHUMBERLAND
14234
5630 | BROOKLYN STREET | BRIDGE REPLACEMENT OVER ROARING BROOK - 108/114 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | 1.432 | | From Previous Plan Prior To 2011 | |
| Highway and Bridge | | | | I-Total: 1.432 | | | |
| PITTSFIELD
14972
6685 | SHAW RD | BRIDGE REPLACEMENT OVER KELLY BROOK - 089/135 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from statewide program, Local Administration. |
| | | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .277 | 2014 | | |
| | | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .064 | | | |
| | | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | | I-Total: .346 | | 0.325 | |
| SHARON
15513
7000 | CROSS ROAD | BRIDGE REPLACEMENT OVER TOWN LINE BROOK - 071/099 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .389 | 2014 | | |
| | | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .085 | | | |
| | | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | | I-Total: .479 | | 0.450 | |
| | | | | 2014 I-Total: | | 5.436 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|----------------------|--|---|------|---|-----------------|----------------------|---------------------|--|
| Fiscal Year 2015 | | | | | | | | | |
| AUBURN
15657
7170 | OLD CANDIA ROAD | BRIDGE REHABILITATION OVER MAPLE FALLS BROOK - 088/159 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .324 | 2015 | | |
| Highway and Bridge | | | | | | I-Total: | | 0.227 | |
| DUBLIN
15684
7208 | CHARCOAL ROAD | BRIDGE REPLACEMENT OVER CHARCOAL BROOK - 085/103 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .313 | 2015 | | |
| | | | P | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .082 | | | |
| | | | R | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .005 | | | |
| Highway and Bridge | | | | | | I-Total: | | 0.365 | |
| EXETER
15399
6899 | STRING BRIDGE ROAD | BRIDGE REHABILITATION OVER SQUAMSCOTT RIVER - 102/074 & 103/074 [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .918 | 2015 | | |
| | | | P | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .224 | | | |
| | | | R | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .001 | | | |
| Highway and Bridge | | | | | | I-Total: | | 1.040 | |
| FRANCESTOWN
15762
7298 | JUNIPER HILL ROAD | BRIDGE REPLACEMENT OVER BRENNAN BROOK - 093/087 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .544 | 2015 | | |
| | | | P | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .104 | | | |
| | | | R | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .011 | | | |
| Highway and Bridge | | | | | | I-Total: | | 0.600 | |
| FRANCESTOWN
15763
7299 | RUSSELL STATION ROAD | BRIDGE REPLACEMENT OVER RUSSELL - 125/058 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .747 | 2015 | | |
| | | | P | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .154 | | | |
| | | | R | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .005 | | | |
| Highway and Bridge | | | | | | I-Total: | | 0.825 | |
| HENNIKER
15718
7256 | WESTERN AVENUE | REPAIR / REPLACEMENT OF BRIDGE OVER CONTOOCCOOK RIVER - 095/100 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | 3.363 | 2015 | | |
| | | | P | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .275 | | | |
| Highway and Bridge | | | | | | I-Total: | | 3.310 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------|-------------------|---|---|------|---|----------------------|----------------------|---------------------|--|
| NEWPORT
16109
7699 | OAK STREET | BRIDGE REHABILITATION OVER SUGAR RIVER - 103/136 {Red List} [SAB*4216 & MOBRR*221]
{State Aid & Municipal Bridge Programs} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | P | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .070 | | | |
| Highway and Bridge | | | | | | I-Total: | | .070 | |
| SALEM
15592
7089 | CLUFFS CROSSING | REPAIR / REPLACEMENT OF BRIDGE OVER POLICY BROOK - 094/060 {Red List} [SAB*4216]
{State Aid Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .789 | 2015 | | |
| | | | R | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .011 | | | |
| Highway and Bridge | | | | | | I-Total: | | .800 | 0.716 |
| SALEM
15596
7095 | PELHAM ROAD | BRIDGE REPLACEMENT OVER PORCUPINE BROOK - 058/074 (NEW) [SAB*4216] {State Aid
Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .515 | 2015 | | |
| | | | P | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .073 | | | |
| Highway and Bridge | | | | | | I-Total: | | .587 | 0.534 |
| SALEM
15772
7308 | NORTH MAIN STREET | BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 115/115 [SAB*4216] {State Aid Bridge
Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2015 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .655 | 2015 | | |
| Highway and Bridge | | | | | | I-Total: | | .655 | 0.654 |
| | | | | | | 2015 I-Total: | | 9.185 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|-----------------------|--|---|------|---|-----------------|----------------------|---------------------|--|
| Fiscal Year 2016 | | | | | | | | | |
| BERLIN
15793
7339 | 12th STREET | BRIDGE REHABILITATION OVER ANDROSCOGGIN RIVER - 256/087 [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .731 | 2016 | | |
| Highway and Bridge | | | | | | I-Total: | | .836 | |
| EPSON
15766
7302 | ECHO VALLEY FARM ROAD | BRIDGE REPLACEMENT OVER GRIFFIN BROOK - 156/103 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .448 | 2016 | | |
| | | | P | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .045 | | | |
| Highway and Bridge | | | | | | I-Total: | | 0.435 | |
| FRANCESTOWN
15764
7300 | WOODWARD HILL ROAD | BRIDGE REPLACEMENT OVER BRENNAN BROOK - 121/077 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .539 | 2016 | | |
| | | | P | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .108 | | | |
| | | | R | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .006 | | | |
| Highway and Bridge | | | | | | I-Total: | | 0.575 | |
| FRANCESTOWN
15765
7301 | SOUTH NEW BOSTON ROAD | BRIDGE REPLACEMENT OVER PISCATAQUOG RIVER - 149/058 [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .970 | 2016 | | |
| | | | P | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .159 | | | |
| | | | R | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .006 | | | |
| Highway and Bridge | | | | | | I-Total: | | 1.000 | |
| NOTTINGHAM
15720
7258 | DEERFIELD ROAD | BRIDGE REPLACEMENT OVER BACK CREEK - 102/085 (NEW) [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. Advanced Constructed in SFY 2009. |
| | | | C | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .228 | 2016 | | |
| Highway and Bridge | | | | | | I-Total: | | 0.349 | |
| WHITEFIELD
15732
7261 | WATER STREET | REPAIR / REPLACEMENT OF BRIDGE - 106/106 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .493 | 2016 | | |
| | | | P | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .057 | | | |
| | | | R | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .011 | | | |
| Highway and Bridge | | | | | | I-Total: | | 0.525 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------------------|---|----------------------|----------------------|---------------------|---|
| WILTON
15768
7304 | OLD COUNTY FARM
ROAD | BRIDGE REPLACEMENT OVER BLOOD BROOK - 060/118 {Red List} [SAB*4216] {State Aid Bridge
Program} | | | | Specific project from Statewide
program, Local Administration. |
| | | C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town | .193 | 2016 | | |
| | | P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town | .051 | | | |
| | | R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town | .006 | | | |
| Highway and Bridge | | | I-Total: | .250 | | 0.220 |
| | | | 2016 I-Total: | 4.050 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------------|---------------------|--|------|---|----------------------|-----------------------|--|
| Fiscal Year 2017 | | | | | | | |
| BEDFORD
20000
7844 | WALLACE ROAD | BRIDGE REHABILITATION OVER RIDDLE BROOK - 130/117 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .316 | New Project |
| Highway and Bridge | | | | | | I-Total: .316 | |
| BERLIN
15792
7338 | HILLSIDE AVENUE | BRIDGE REPLACEMENT OVER DEAD RIVER - 232/066 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .777 | 2017 |
| | | P | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .076 | |
| | | R | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .006 | |
| Highway and Bridge | | | | | | I-Total: .859 | 0.567 |
| CONCORD - PEMBROKE
14841 A
6743 | NORTH PEMBROKE ROAD | BRIDGE REHABILITATION OVER SOUCOOK RIVER - 183/156 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .632 | New Project |
| | | P | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .117 | |
| | | R | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .012 | |
| Highway and Bridge | | | | | | I-Total: .761 | 0.650 |
| DUMMER
15815
7397 | OLD NH 110 | BRIDGE REHABILITATION - 042/043 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. Portion of ARRA-Related Federally Funded Project. |
| | | C | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .702 | 2017 |
| | | P | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .170 | |
| | | R | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .006 | |
| Highway and Bridge | | | | | | I-Total: .878 | 1.075 |
| MANCHESTER
15837
7415 | US 3 (ELM STREET) | BRIDGE REHABILITATION OVER B&MRR - 144/075 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | 3.102 | 2017 |
| | | P | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .380 | |
| | | R | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .029 | |
| Highway and Bridge | | | | | | I-Total: 3.512 | 3.000 |
| MERRIMACK
15841
7418 | BEDFORD ROAD | BRIDGE REPAIR/REPLACEMENT OVER BABOOSIC BROOK - 113/159 [SAB*4216 State Aid Bridge] | | | | | Specific project from Statewide program, Local Administration. |
| | | C | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .843 | 2017 |
| | | P | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .140 | |
| | | R | 2017 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .012 | |
| Highway and Bridge | | | | | | I-Total: .995 | 0.850 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------|-------------------|--|--|----------------------|----------------------|---------------------|---|
| SUNAPEE
15836
7414 | LOWER MAIN STREET | REPAIR / REPLACE BRIDGE OVER SUGAR RIVER - 094/100 {Red List} [SAB*4216] {State Aid
Bridge Program} | | | | | Specific project from Statewide
program, Local Administration. |
| | | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .453 | 2017 | | |
| | | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .078 | | | |
| Highway and Bridge | | | | I-Total: .532 | | 0.447 | |
| WILTON
15767
7303 | KING BROOK ROAD | BRIDGE REHABILITATION OVER KING BROOK - 074/060 {Red List} [SAB*4216] {State Aid Bridge
Program} | | | | | Specific project from Statewide
program, Local Administration. |
| | | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .287 | 2017 | | |
| | | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .059 | | | |
| | | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .006 | | | |
| Highway and Bridge | | | | I-Total: .351 | | 0.300 | |
| | | | | 2017 I-Total: | | 8.204 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------|---------------------------------|---|------|---|----------------------|---------------------|--|
| Fiscal Year 2018 | | | | | | | |
| AMHERST
20242
7910 | MANCHESTER ROAD | BRIDGE REPLACEMENT OVER BEAVER BROOK - 134/100 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .719 | New Project |
| | | P | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .139 | |
| | | R | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .006 | |
| Highway and Bridge | | | | | I-Total: | .864 | |
| BRADFORD
15857
7449 | BREEZY HILL ROAD | BRIDGE REPLACEMENT OVER WARNER RIVER - 161/145 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | 1.045 | 2018 |
| | | P | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .169 | |
| | | R | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .018 | |
| Highway and Bridge | | | | | I-Total: | 1.232 | 1.020 |
| BRADFORD
16106
7697 | BREEZY HILL ROAD | BRIDGE REPLACEMENT OVER MASSASECUM RIVER - 170/129 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .846 | New Project |
| | | P | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .151 | |
| | | R | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .030 | |
| Highway and Bridge | | | | | I-Total: | 1.027 | |
| CONCORD
15877
7469 | HOOKSETT TURNPIKE
(Local Rd) | BRIDGE REPLACEMENT OVER BELA BROOK - 200/015 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .580 | 2018 |
| | | P | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .151 | |
| | | R | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .018 | |
| Highway and Bridge | | | | | I-Total: | .749 | 0.620 |
| CONCORD
15878
7470 | BIRCHDALE ROAD | BRIDGE REPLACEMENT OVER BELA BROOK - 193/027 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .580 | 2018 |
| | | P | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .151 | |
| | | R | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .018 | |
| Highway and Bridge | | | | | I-Total: | .749 | 0.620 |
| GILFORD
15890
7481 | BELKNAP MOUNTAIN
ROAD | BRIDGE REPAIR / REPLACEMENT - 184/098 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C | 2018 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .057 | 2018 |
| Highway and Bridge | | | | | I-Total: | .057 | 0.200 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|---------------------|---|--|----------------------|----------------------|---------------------|--|
| GILMANTON
16234
7810 | CRYSTAL LAKE ROAD | RECONSTRUCTION OVER NELSON BROOK - 174/094 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .749 | | New Project | |
| | | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .145 | | | |
| | | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .012 | | | |
| Highway and Bridge | | | | I-Total: | .906 | | |
| KEENE
15854
7429 | ROXBURY STREET | BRIDGE REPLACEMENT OVER BEAVER BROOK - 140/077 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .616 | 2018 | | |
| | | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .127 | | | |
| | | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .012 | | | |
| Highway and Bridge | | | | I-Total: | .755 | 0.625 | |
| LANCASTER
15924
7513 | MOUNT ORNE ROAD | BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 039/105 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .338 | | New Project | |
| | | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .024 | | | |
| Highway and Bridge | | | | I-Total: | .362 | | |
| PIERMONT
16193
7779 | BARTON ROAD | BRIDGE REPAIR / REPLACEMENT OVER EASTMAN BROOK - 092/103 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .415 | | New Project | |
| | | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .103 | | | |
| | | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .006 | | | |
| Highway and Bridge | | | | I-Total: | .524 | | |
| STARK
20224
7908 | NORTHSIDE ROAD | BRIDGE REHABILITATION OVER UPPER AMMONOOSUC RIVER - 115/091 {Red List} - STARK COVERED BRIDGE [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | 1.108 | | New Project | |
| | | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .211 | | | |
| Highway and Bridge | | | | I-Total: | 1.320 | | |
| THORNTON
15938
7523 | COVERED BRIDGE ROAD | BRIDGE REHABILITATION OVER MILL BROOK - 183/107 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .809 | | New Project | |
| | | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .127 | | | |
| | | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .012 | | | |
| Highway and Bridge | | | | I-Total: | .948 | | |
| | | | | 2018 I-Total: | 9.494 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|-------------------|---|---|--------|---|-----------------------|--|
| Fiscal Year 2019 | | | | | | | |
| AMHERST
20243
7907 | NEW BOSTON ROAD | BRIDGE REPLACEMENT OVER BEAVER BROOK - 109/090 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .636 | New Project |
| | | | P | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .143 | |
| | | | R | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .006 | |
| Highway and Bridge | | | | | | I-Total: .785 | |
| DERRY
16118
7708 | DREW ROAD | BRIDGE REPLACEMENT OVER DREW BROOK - 167/101 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .286 | New Project |
| Highway and Bridge | | | | | | I-Total: .286 | |
| EATON
15997
7598 | ROBERTS ROAD | BRIDGE REPLACEMENT OVER SNOW BROOK - 078/114 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .374 | New Project |
| | | | P | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .081 | |
| | | | R | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .012 | |
| Highway and Bridge | | | | | | I-Total: .468 | |
| FREEDOM
15987
7581 | OSSIPEE LAKE ROAD | BRIDGE REPLACEMENT - 115/074 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .598 | New Project |
| | | | P | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .088 | |
| | | | R | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .006 | |
| Highway and Bridge | | | | | | I-Total: .692 | |
| GILMANTON
16232
7808 | STAGE ROAD | BRIDGE REPLACEMENT - 106/041 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .642 | New Project |
| | | | P | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .156 | |
| | | | R | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .012 | |
| Highway and Bridge | | | | | | I-Total: .810 | |
| GILMANTON
16233
7809 | STAGE ROAD | BRIDGE REPLACEMENT OVER NIGHTHAWK HOLLOW BROOK - 122/041 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | | C | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .960 | New Project |
| | | | P | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .175 | |
| | | | R | 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .019 | |
| Highway and Bridge | | | | | | I-Total: 1.153 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|-----------------------|---|-----------------|--------|----------------------|---------------------|--|
| GOSHEN
16112
7701 | CROSS ROAD | BRIDGE REPLACEMENT OVER GUNNISON BROOK - 105/129 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .415 | | New Project | |
| | | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .090 | | | |
| | | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .006 | | | |
| Highway and Bridge | | | I-Total: | .511 | | | |
| HARRISVILLE
16114
7703 | SOUTH ROAD | BRIDGE REPLACEMENT OVER MINNEWAWA BROOK - 061/060 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .835 | | New Project | |
| | | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .168 | | | |
| | | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .012 | | | |
| Highway and Bridge | | | I-Total: | 1.016 | | | |
| NEWPORT
20006
7818 | SAND HILL ROAD | BRIDGE REHABILITATION - 154/129 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .100 | | New Project | |
| | | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .022 | | | |
| | | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .002 | | | |
| Highway and Bridge | | | I-Total: | .125 | | | |
| SALEM
15988
7582 | TOWN FARM ROAD | BRIDGE REPLACEMENT OVER SPICKET RIVER - 118/116 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | 1.004 | | New Project | |
| | | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .277 | | | |
| | | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .031 | | | |
| Highway and Bridge | | | I-Total: | 1.311 | | | |
| SALEM
15989
7583 | SOUTH POLICY STREET | BRIDGE REPLACEMENT - 083/062 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | 1.058 | | New Project | |
| | | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .006 | | | |
| | | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .006 | | | |
| Highway and Bridge | | | I-Total: | 1.070 | | | |
| SANDWICH
16014
7616 | QUAKER WHITEFACE ROAD | BRIDGE REHABILITATION OVER WHITEFACE RIVER - 203/138 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .405 | | New Project | |
| | | P 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .156 | | | |
| | | R 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .006 | | | |
| Highway and Bridge | | | I-Total: | .567 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|-------------|---|--------|---|----------------------|---------------------|---|
| STATEWIDE
SAB
4216 | MUNICIPAL | STATE AID BRIDGE PROJECTS | | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 234 to assist municipalities with bridge needs. Uses 20% local match / 80% state funds. |
| | | | C 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | 3.122 | |
| Highway and Bridge | | | | | I-Total: | 3.122 | |
| WHITEFIELD
16025
7630 | HAZEN ROAD | BRIDGE REHABILITATION OVER JOHNS RIVER - 159/098 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | | C 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .181 | New Project |
| | | | P 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .031 | |
| | | | R 2019 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .006 | |
| Highway and Bridge | | | | | I-Total: | .218 | |
| | | | | 2019 I-Total: | | 12.136 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|---------------------|--|--|-----------------|----------------------|---------------------|--|
| Fiscal Year 2020 | | | | | | | |
| ALTON
20403
7968 | REED ROAD | BRIDGE REPLACEMENT OVER WEST ALTON BROOK - 078/275 [SAB*4126] | | | | | |
| | | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .624 | | | New Project |
| | | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .142 | | | |
| | | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .006 | | | |
| Highway and Bridge | | | | I-Total: | | .772 | |
| AMHERST
20231
7909 | HORACE GREELEY ROAD | BRIDGE REPLACEMENT OVER PULPIT BROOK - 060/158 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .585 | | | New Project |
| | | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .129 | | | |
| | | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .006 | | | |
| Highway and Bridge | | | | I-Total: | | .720 | |
| BARNSTEAD
16020
7621 | HANNAH NUTTER ROAD | BRIDGE REPLACEMENT OVER BIG RIVER - 149/073 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .785 | | | New Project |
| | | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .142 | | | |
| | | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .006 | | | |
| Highway and Bridge | | | | I-Total: | | .933 | |
| SALEM
20225
7888 | PROVIDENCE HILL RD | BRIDGE REPLACEMENT OVER PROVIDENCE HILL BROOK - 120/155 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .688 | | | New Project |
| | | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .151 | | | |
| | | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .006 | | | |
| Highway and Bridge | | | | I-Total: | | .846 | |
| SALEM
20228
7889 | BLUFF STREET EXT | BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 116/116 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .785 | | | New Project |
| | | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .180 | | | |
| | | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .019 | | | |
| Highway and Bridge | | | | I-Total: | | .984 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|------------------|---|--|----------------------|----------------------|---------------------|---|
| SALEM
20229
7906 | BLUFF STREET | BRIDGE REPLACEMENT OVER HITTYTITY BROOK - 094/119 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .675 | | New Project | |
| | | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .133 | | | |
| | | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .006 | | | |
| Highway and Bridge | | | | I-Total: | | .815 | |
| SANBORNTON
16081
7675 | PLUMMER ROAD | BRIDGE REPLACEMENT OVER HERMIT BROOK - 148/156 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .335 | | New Project | |
| | | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .077 | | | |
| | | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .006 | | | |
| Highway and Bridge | | | | I-Total: | | .418 | |
| STATEWIDE
SAB
4216 | MUNICIPAL | STATE AID BRIDGE PROJECTS | | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 234 to assist municipalities with bridge needs. Uses 20% local match / 80% state funds. |
| Highway and Bridge | | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | 5.955 | | | |
| | | | | I-Total: | | 5.955 | |
| WASHINGTON
20300
7915 | DOLE SCHOOL ROAD | BRIDGE REPLACEMENT OVER HIGHLAND LAKE OUTLET - 165/041 {Red List} [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .437 | | New Project | |
| | | P 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .076 | | | |
| | | R 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .001 | | | |
| Highway and Bridge | | | | I-Total: | | .515 | |
| | | | | 2020 I-Total: | | 11.957 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-------------|-------------------------|--------|----------------------|---------------------|-----------|
|----------------|-------------|-------------------------|--------|----------------------|---------------------|-----------|

Fiscal Year 2021

| | | | | | | |
|--------------------------|-----------|--|--|-----------------|--------------|---|
| STATEWIDE
SAB
4216 | MUNICIPAL | STATE AID BRIDGE PROJECTS | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 234 to assist municipalities with bridge needs. Uses 20% local match / 80% state funds. |
| Highway and Bridge | | C 2021 SAB - STATE AID BRIDGE (State FY), 20% = Town | | | <u>5.955</u> | |
| | | | | I-Total: | 5.955 | |

2021 I-Total: 5.955

Fiscal Year 2022

| | | | | | | |
|--------------------------|-----------|--|--|-----------------|--------------|---|
| STATEWIDE
SAB
4216 | MUNICIPAL | STATE AID BRIDGE PROJECTS | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 234 to assist municipalities with bridge needs. Uses 20% local match / 80% state funds. |
| Highway and Bridge | | C 2022 SAB - STATE AID BRIDGE (State FY), 20% = Town | | | <u>5.955</u> | |
| | | | | I-Total: | 5.955 | |

2022 I-Total: 5.955

State Aid Bridge I-Total: 81.161

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|--------------------|---|--|----------------------|----------------------|---------------------|--|
| State Aid Highway | | | | | | | |
| Fiscal Year 2013 | | | | | | | |
| HOOKSETT
14950
6505 | HACKET HILL ROAD | RECONSTRUCTION AT NH 3A AND TURNPIKE RAMP | | | | | Specific project from Statewide program, Local Administration. |
| Highway and Bridge | | C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>1.032</u> | 2011 | | |
| | | | | I-Total: | | 2.000 | |
| NORTHFIELD
13698
3579 | BEAN HILL ROAD | BEAN HILL ROAD, RECONSTRUCTION [SAH*4217] {State Aid Highway Program} | | | | | Specific project from Statewide program, Local Administration. |
| Highway and Bridge | | C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>.444</u> | New Project | | |
| | | | | I-Total: | | .444 | |
| RANDOLPH
16098
7691 | RANDOLPH HILL ROAD | RECONSTRUCTION OF 1.7 MILES STARTING AT US 2 [SAH*4217] {State Aid Highway Program} | | | | | Specific project from Statewide program, Local Administration. |
| Highway and Bridge | | C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>.774</u> | New Project | | |
| | | | | I-Total: | | .774 | |
| STATEWIDE
SAH
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| Highway and Bridge | | C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>.820</u> | | | |
| | | | | I-Total: | | .820 | |
| WARNER
15972
7572 | NH 103 | TRAFFIC CALMING MEASURES AT EXIT 9 [SAH*4217] {State Aid Highway Program} | | | | | Specific project from Statewide program, Local Administration. |
| Highway and Bridge | | C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>1.084</u> | New Project | | |
| | | | | I-Total: | | 1.084 | |
| WOLFEBORO
16107
7698 | NH 28 | ENGINEERING STUDY TO EVALUATE ROADWAY ALIGNMENT, DRAINAGE ISSUES, AND INTERSECTION IMPROVEMENTS FROM PICKERING CORNER TO WILLOW STREET [SAH*4217] {State Aid Highway Program} | | | | | |
| Highway and Bridge | | P 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | .077 | | | |
| | | P 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>.077</u> | | | |
| | | | | I-Total: | | .155 | |
| | | | | 2013 I-Total: | | 4.308 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|----------------------|---|-----------------|----------------------|----------------------|---------------------|--|
| Fiscal Year 2014 | | | | | | | |
| HOOKSETT
14950
6505 | HACKET HILL ROAD | RECONSTRUCTION AT NH 3A AND TURNPIKE RAMP | | | | | Specific project from Statewide program, Local Administration. |
| Highway and Bridge | | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>1.065</u> | 2011 | | |
| | | | I-Total: | 1.065 | | 2.000 | |
| NORTHFIELD
13698
3579 | BEAN HILL ROAD | BEAN HILL ROAD, RECONSTRUCTION [SAH*4217] {State Aid Highway Program} | | | | | Specific project from Statewide program, Local Administration. |
| Highway and Bridge | | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>.478</u> | New Project | | |
| | | | I-Total: | .478 | | | |
| PORTSMOUTH
14193
5576 | OCEAN ROAD | RECONSTRUCT & RECLASSIFY AS A CITY STREET (SAH Funding Capped Per Year; Excess Of Grand Total [\$1,200,000] Will Be 50/50 Match) [SAH*4217] {State Aid Highway Program} | | | | | Specific project from Statewide program, Local Administration. |
| Highway and Bridge | | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>1.917</u> | 2011 | | |
| | | | I-Total: | 1.917 | | 0.150 | |
| SANBORNTON
16104
7695 | UPPER BAY & BAY ROAD | RECONSTRUCTION [SAH*4217] {State Aid Highway Program} | | | | | Specific project from Statewide program, Local Administration. |
| Highway and Bridge | | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>.884</u> | New Project | | |
| | | | I-Total: | .884 | | | |
| STATEWIDE
SAH
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| Highway and Bridge | | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>1.487</u> | | | |
| | | | I-Total: | 1.487 | | | |
| | | | | 2014 I-Total: | | 5.832 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|----------------------|---|--|-----------------------|----------------------|---------------------|--|
| Fiscal Year 2015 | | | | | | | |
| HOOKSETT
14950
6505 | HACKET HILL ROAD | RECONSTRUCTION AT NH 3A AND TURNPIKE RAMP | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>1.099</u> | 2011 | | |
| Highway and Bridge | | | | I-Total: 1.099 | | 2.000 | |
| SANBORNTON
16104
7695 | UPPER BAY & BAY ROAD | RECONSTRUCTION [SAH*4217] {State Aid Highway Program} | | | | | Specific project from Statewide program, Local Administration. |
| | | C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>1.154</u> | | | |
| Highway and Bridge | | | | I-Total: 1.154 | | | |
| STATEWIDE
SAH
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| | | C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>1.487</u> | | | |
| Highway and Bridge | | | | I-Total: 1.487 | | | |
| | | | | 2015 I-Total: | | 3.740 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|----------------------|---|---|--------|--|----------------------|--|
| Fiscal Year 2016 | | | | | | | |
| SANBORNTON
16104
7695 | UPPER BAY & BAY ROAD | RECONSTRUCTION [SAH*4217] {State Aid Highway Program} | | | | | Specific project from Statewide program, Local Administration. |
| Highway and Bridge | | | C | 2016 | SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | <u>1.191</u> | |
| | | | | | | I-Total: | 1.191 |
| STATEWIDE
SAH
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| Highway and Bridge | | | C | 2016 | SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | <u>1.487</u> | |
| | | | | | | I-Total: | 1.487 |
| | | | | | | 2016 I-Total: | 2.678 |
| Fiscal Year 2017 | | | | | | | |
| STATEWIDE
SAH
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| Highway and Bridge | | | C | 2017 | SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | <u>2.537</u> | |
| | | | | | | I-Total: | 2.537 |
| | | | | | | 2017 I-Total: | 2.537 |

Fiscal Year 2018

| | | | | | | |
|--------------------------|-----------|---|--|-----------------|--------------|--|
| STATEWIDE
SAH
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| | | C 2018 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | | <u>2.537</u> | |
| Highway and Bridge | | | | I-Total: | 2.537 | |

2018 I-Total: 2.537

Fiscal Year 2019

| | | | | | | |
|--------------------------|-----------|---|--|-----------------|--------------|--|
| STATEWIDE
SAH
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| | | C 2019 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | | <u>2.537</u> | |
| Highway and Bridge | | | | I-Total: | 2.537 | |

2019 I-Total: 2.537

Fiscal Year 2020

| | | | | | | |
|--------------------------|-----------|---|--|-----------------|--------------|--|
| STATEWIDE
SAH
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| | | C 2020 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | | <u>2.537</u> | |
| Highway and Bridge | | | | I-Total: | 2.537 | |

2020 I-Total: 2.537

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-------------|-------------------------|--------|----------------------|---------------------|-----------|
|----------------|-------------|-------------------------|--------|----------------------|---------------------|-----------|

Fiscal Year 2021

| | | | | | | |
|--------------------------|-----------|---|--|-----------------|--------------|--|
| STATEWIDE
SAH
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| Highway and Bridge | | C 2021 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | | <u>2.537</u> | |
| | | | | I-Total: | 2.537 | |

2021 I-Total: 2.537

Fiscal Year 2022

| | | | | | | |
|--------------------------|-----------|---|--|-----------------|--------------|--|
| STATEWIDE
SAH
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| Highway and Bridge | | C 2022 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | | <u>2.537</u> | |
| | | | | I-Total: | 2.537 | |

2022 I-Total: 2.537

State Aid Highway I-Total: 31.782

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|--|---|--------|---|------------------------|---|
| <u>Garvee Bonded</u> | | | | | | | |
| Fiscal Year 2013 | | | | | | | |
| SALEM TO MANCHESTER
13933 D
7893 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)
(14800A = Debt & 13933D = Const) | | | | | Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridges Priorities #2 and #3 |
| Highway and Bridge | | | C | 2013 | GARV - GARVEE BONDED PROJECTS | <u>5.036</u> | 2013 |
| | | | | | | I-Total: 5.036 | 35.524 |
| SALEM TO MANCHESTER
13933 N
7958 | I-93 | EXIT 3 AREA, RECONSTRUCT THE SB MAINLINE BRIDGES OVER NH 111 AND NH 111A (Windham) - 134/101 & 135/090 {Both Red List} (Garvee Bond Project) | | | | | Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridge Priority #4 & 22 |
| | | | C | 2013 | GARV - GARVEE BONDED PROJECTS | <u>2.450</u> | 2013 |
| | | | | | | I-Total: 2.450 | |
| SALEM TO MANCHESTER
14633 F
6338 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NORTH BOUND AND SOUTH BOUND MAINLINE AND NORTH BOUND OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160, & 100/160 {All Red List} (Londonderry) (Garvee Bonded) | | | | | Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridges Priorities #6, #7, #8, and #9. |
| Highway and Bridge | | | C | 2013 | GARV - GARVEE BONDED PROJECTS | 13.500 | 2011 |
| | | | C | 2013 | GARV - GARVEE BONDED PROJECTS | <u>1.350</u> | 2011 |
| | | | | | | I-Total: 14.850 | 53.062 |
| SALEM TO MANCHESTER
14800 A
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)
[14800A=DEBT SERVICE & 13933D=CONST] | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3 |
| Highway and Bridge | | | C | 2013 | RZED - Specific Garvee Bond Backed by US Treasury | <u>.716</u> | 2012 |
| | | | | | | I-Total: .716 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|---|----------------------|---|---------------------|--|
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP,
INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee
Bonded) [14800A = Debt Service & 14633F = Const] | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. |
| | | | C | 2013 | RZED - Specific Garvee Bond Backed by US Treasury | .859 | |
| Highway and Bridge | | | | | | I-Total: | .859 |
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N
PROJECT | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. |
| | | | C | 2013 | RZED - Specific Garvee Bond Backed by US Treasury | .208 | |
| Highway and Bridge | | | | | | I-Total: | .208 |
| | | | | 2013 I-Total: | 24.119 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|---|----------------------|---|-----------------------|---|
| Fiscal Year 2014 | | | | | | | |
| SALEM TO MANCHESTER
14633 F
6338 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NORTH BOUND AND SOUTH BOUND MAINLINE AND NORTH BOUND OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160, & 100/160 {All Red List} (Londonderry) (Garvee Bonded) | | | | | Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridges Priorities #6, #7, #8, and #9. |
| | | | C | 2014 | GARV - GARVEE BONDED PROJECTS | .267 | 2011 |
| | | | C | 2014 | GARV - GARVEE BONDED PROJECTS | 2.669 | 2011 |
| Highway and Bridge | | | | | | I-Total: 2.936 | 53.062 |
| SALEM TO MANCHESTER
14800 A
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST] | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3 |
| | | | C | 2014 | RZED - Specific Garvee Bond Backed by US Treasury | .738 | 2012 |
| Highway and Bridge | | | | | | I-Total: .738 | |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800A = Debt Service & 14633F = Const] | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| | | | C | 2014 | RZED - Specific Garvee Bond Backed by US Treasury | .859 | |
| Highway and Bridge | | | | | | I-Total: .859 | |
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT | | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| | | | C | 2014 | RZED - Specific Garvee Bond Backed by US Treasury | .214 | |
| Highway and Bridge | | | | | | I-Total: .214 | |
| | | | | 2014 I-Total: | 4.748 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|----------------------|----------------------|---------------------|---|
| Fiscal Year 2015 | | | | | | |
| SALEM TO MANCHESTER
14800 A
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST] | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3 |
| Highway and Bridge | | C 2015 RZED - Specific Garvee Bond Backed by US Treasury | | | <u>.762</u> | 2012 |
| | | | I-Total: | | <u>.762</u> | |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800A = Debt Service & 14633F = Const] | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| Highway and Bridge | | C 2015 RZED - Specific Garvee Bond Backed by US Treasury | | | <u>.859</u> | |
| | | | I-Total: | | <u>.859</u> | |
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| Highway and Bridge | | C 2015 RZED - Specific Garvee Bond Backed by US Treasury | | | <u>.221</u> | |
| | | | I-Total: | | <u>.221</u> | |
| | | | 2015 I-Total: | | 1.843 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|----------------------|----------------------|---------------------|---|
| Fiscal Year 2016 | | | | | | |
| SALEM TO MANCHESTER
14800 A
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST] | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3 |
| Highway and Bridge | | C 2016 RZED - Specific Garvee Bond Backed by US Treasury | | | <u>.786</u> | 2012 |
| | | | I-Total: | | <u>.786</u> | |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800A = Debt Service & 14633F = Const] | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| Highway and Bridge | | C 2016 RZED - Specific Garvee Bond Backed by US Treasury | | | <u>.859</u> | |
| | | | I-Total: | | <u>.859</u> | |
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| Highway and Bridge | | C 2016 RZED - Specific Garvee Bond Backed by US Treasury | | | <u>.228</u> | |
| | | | I-Total: | | <u>.228</u> | |
| | | | 2016 I-Total: | | <u>1.874</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|----------------------|----------------------|---------------------|---|
| Fiscal Year 2017 | | | | | | |
| SALEM TO MANCHESTER
14800 A
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST] | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3 |
| Highway and Bridge | | C 2017 RZED - Specific Garvee Bond Backed by US Treasury | | | .812 | 2012 |
| | | | I-Total: | | .812 | |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800A = Debt Service & 14633F = Const] | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| Highway and Bridge | | C 2017 RZED - Specific Garvee Bond Backed by US Treasury | | | .859 | |
| | | | I-Total: | | .859 | |
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| Highway and Bridge | | C 2017 RZED - Specific Garvee Bond Backed by US Treasury | | | .236 | |
| | | | I-Total: | | .236 | |
| | | | 2017 I-Total: | | 1.906 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|----------------------|----------------------|---------------------|---|
| Fiscal Year 2018 | | | | | | |
| SALEM TO MANCHESTER
14800 A
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST] | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3 |
| Highway and Bridge | | C 2018 RZED - Specific Garvee Bond Backed by US Treasury | .223 | | 2012 | |
| | | I-Total: | .223 | | | |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800A = Debt Service & 14633F = Const] | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| Highway and Bridge | | C 2018 RZED - Specific Garvee Bond Backed by US Treasury | .859 | | | |
| | | I-Total: | .859 | | | |
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT | | | | GARVEE Bond debt service, interim issuance approximately \$3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. |
| Highway and Bridge | | C 2018 RZED - Specific Garvee Bond Backed by US Treasury | .243 | | | |
| | | I-Total: | .243 | | | |
| | | | 2018 I-Total: | | 1.325 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|---|--------|---|----------------------|--|
| Fiscal Year 2019 | | | | | | | |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP,
INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee
Bonded) [14800A = Debt Service & 14633F = Const] | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. |
| | | | C | 2019 | RZED - Specific Garvee Bond Backed by US Treasury | <u>.859</u> | |
| Highway and Bridge | | | | | | I-Total: | .859 |
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N
PROJECT | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. |
| | | | C | 2019 | RZED - Specific Garvee Bond Backed by US Treasury | <u>.251</u> | |
| Highway and Bridge | | | | | | I-Total: | .251 |
| | | | | | | 2019 I-Total: | 1.110 |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|----------------------|----------------------|---------------------|--|
| Fiscal Year 2020 | | | | | | |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP,
INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee
Bonded) [14800A = Debt Service & 14633F = Const] | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. |
| Highway and Bridge | | C 2020 RZED - Specific Garvee Bond Backed by US Treasury | | | <u>.859</u> | |
| | | | I-Total: | | <u>.859</u> | |
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N
PROJECT | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. |
| Highway and Bridge | | C 2020 RZED - Specific Garvee Bond Backed by US Treasury | | | <u>.259</u> | |
| | | | I-Total: | | <u>.259</u> | |
| | | | 2020 I-Total: | | 1.118 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|---|--------|---|----------------------|--|
| Fiscal Year 2021 | | | | | | | |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP,
INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee
Bonded) [14800A = Debt Service & 14633F = Const] | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. |
| | | | C | 2021 | RZED - Specific Garvee Bond Backed by US Treasury | | |
| | | | | | | | |
| Highway and Bridge | | | | | | <u>.827</u> | |
| | | | | | | I-Total: | .827 |
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N
PROJECT | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. |
| | | | C | 2021 | RZED - Specific Garvee Bond Backed by US Treasury | | |
| | | | | | | | |
| Highway and Bridge | | | | | | <u>.257</u> | |
| | | | | | | I-Total: | .257 |
| | | | | | | 2021 I-Total: | 1.085 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|---|-------------------------------|---|---------------------|--|
| Fiscal Year 2022 | | | | | | | |
| SALEM TO MANCHESTER
14800 B
7895 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP,
INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee
Bonded) [14800A = Debt Service & 14633F = Const] | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. |
| | | | C | 2022 | RZED - Specific Garvee Bond Backed by US Treasury | <u>.712</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>.712</u> |
| SALEM TO MANCHESTER
14800 C
7952 | I-93 | PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N
PROJECT | | | | | GARVEE Bond debt service,
interim issuance approximately
\$3.5 million annually through
2019 increasing to
approximately 17 Million
annually through 2026. Debt
Service portion with specific
construction project. |
| | | | C | 2022 | RZED - Specific Garvee Bond Backed by US Treasury | <u>.229</u> | |
| Highway and Bridge | | | | | | I-Total: | <u>.229</u> |
| | | | | 2022 I-Total: | .940 | | |
| | | | | Garvee Bonded I-Total: | 40.069 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|---------------|---|--|-----------------|----------------------|---------------------|--|
| <u>Other</u> | | | | | | | |
| Fiscal Year 2013 | | | | | | | |
| LACONIA
14826
6237 | | PHASE 2, WINNIPESAUKEE OPECHEE WINNISQUAM (WOW) TRAIL: CONSTRUCT 1.0 MILES OF SHARED USE PATH IN THE RAILROAD CORRIDOR FROM MAIN STREET IN DOWNTOWN LACONIA TO THE BELMONT TOWN LINE (TE Program) [06-22TE] | | | | | Specific project from Statewide program. Local Administration. |
| | | C 2013 NON - OTHER NON PARTICIPATING | | .299 | | | |
| Bike / Pedestrian | | | | I-Total: | .299 | | 0.390 |
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) | | | | | 2011 Bridge Priority #2. Funding as outlined in Bi-State Task Force report. |
| | | P 2013 ME - MAINE'S CONTRIBUTION | | 1.032 | | | |
| | | R 2013 ME - MAINE'S CONTRIBUTION | | .005 | | | |
| Highway and Bridge | | | | I-Total: | 1.037 | | |
| SALEM TO MANCHESTER
13933 #
8213 | I-93 | REMAINING PHASE I - PRIORITY IMPROVEMENTS, EXITS 2 & 3 | | | | | |
| | | C 2013 NON - OTHER NON PARTICIPATING | | .000 | | 2011, 2012 | |
| Highway and Bridge | | | | I-Total: | .000 | | |
| SALEM TO MANCHESTER
13933 N
7958 | I-93 | EXIT 3 AREA, RECONSTRUCT THE SB MAINLINE BRIDGES OVER NH 111 AND NH 111A (Windham) - 134/101 & 135/090 {Both Red List} (Garvee Bond Project) | | | | | Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridge Priority #4 & 22 |
| | | C 2013 NON - OTHER NON PARTICIPATING | | .284 | | 2013 | |
| | | C 2013 NON - OTHER NON PARTICIPATING | | 2.840 | | 2013 | |
| | | | | I-Total: | 3.124 | | |
| SOMERSWORTH, NH -
BERWICK, ME
12228
417 | NH 9 | BRIDGE REHABILITATION OVER SALMON FALLS RIVER - 101/114 [Demo Id NH082] | | | | | Local Administration. |
| | | C 2013 ME - MAINE'S CONTRIBUTION | | .379 | | 2010 | |
| Highway and Bridge | | | | I-Total: | .379 | | 0.735 |
| STATEWIDE
WLDLFL
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | | Annual Statewide Wild Flower Program |
| | | C 2013 NON - OTHER NON PARTICIPATING | | .037 | | | |
| | | P 2013 NON - OTHER NON PARTICIPATING | | .003 | | | |
| Highway and Bridge | | | | I-Total: | .040 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------|---|--------|----------------------|-----------------------------------|-------------------------|
| WALPOLE, NH -
ROCKINGHAM, VT
12905
1877 | BRIDGE STREET | VILAS BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 062/052 {Red List} | | | | 2011 Bridge Priority #8 |
| | | P 2013 NON - OTHER NON PARTICIPATING | | | .004 | |
| Highway and Bridge | | | | | I-Total: .004 | |
| | | | | | 2013 I-Total: 4.884 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|----------------------|---|--|------------------------|----------------------|---------------------|--|
| Fiscal Year 2014 | | | | | | | |
| LEBANON, NH -
HARTFORD, VT
14957
2753 | US 4 | REPLACE BRIDGE OVER CONNECTICUT RIVER - 058/127 {Red List} | | | | | 2011 Bridge Priority #3 |
| | | C 2014 VT - VERMONT'S CONTRIBUTION | | .445 | 2011 | | |
| Highway and Bridge | | | | I-Total: .445 | | 9.500 | |
| NASHUA
16110
7781 | BROAD STREET PARKWAY | CONSTRUCT NEW 2 LANE ROAD 1.8 MILES FROM NH 130 (BROAD ST) TO NH 111 (HOLLIS STREET) (Parent Construction Project) {Earmark Project} [Section 1602 - Designated Project; Demo Id NH003 & NH083] | | | | | Local Administration. Rescoped from Nashua 10040 Series projects. |
| | | C 2014 NON - OTHER NON PARTICIPATING | | 31.632 | New Project | | |
| Highway and Bridge | | | | I-Total: 31.632 | | | |
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) | | | | | 2011 Bridge Priority #2. Funding as outlined in Bi-State Task Force report. |
| | | C 2014 ME - MAINE'S CONTRIBUTION | | 11.364 | 2015 | | |
| | | C 2014 NON - OTHER NON PARTICIPATING | | 10.650 | 2015 | | |
| | | P 2014 ME - MAINE'S CONTRIBUTION | | 1.065 | | | |
| Highway and Bridge | | | | I-Total: 23.079 | | 44.160 | |
| SALEM TO MANCHESTER
10418 C #
7560 | I-93 | PHASE II CAPACITY IMPROVEMENTS, RECONSTRUCTION AND WIDENING FROM NORTH OF EXIT 3 TO I-293 (Excluding Exit 5) | | | | | See Section 5 of HB 2010. While Priority improvements are funded, facilitated by GARVEE bonds, these further capacity improvements, totaling approximately \$250M, are not fully funded due to financial constraint. |
| | | C 2014 NON - OTHER NON PARTICIPATING | | .000 | 2014, 2019 | | |
| Rail | | | | I-Total: .000 | | | |
| SALEM TO MANCHESTER
13933 #
8213 | I-93 | REMAINING PHASE I - PRIORITY IMPROVEMENTS, EXITS 2 & 3 | | | | | |
| | | C 2014 NON - OTHER NON PARTICIPATING | | .000 | 2011, 2012 | | |
| Highway and Bridge | | | | I-Total: .000 | | | |
| STATEWIDE
WLDL
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | | Annual Statewide Wild Flower Program |
| | | C 2014 NON - OTHER NON PARTICIPATING | | .037 | | | |
| | | P 2014 NON - OTHER NON PARTICIPATING | | .003 | | | |
| Highway and Bridge | | | | I-Total: .040 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------|---|--|----------------------|----------------------|---------------------|---|
| | | | | 2014 I-Total: | | 55.195 | |
| Fiscal Year 2015 | | | | | | | |
| NEWPORT
16109
7699 | OAK STREET | BRIDGE REHABILITATION OVER SUGAR RIVER - 103/136 {Red List} [SAB*4216 & MOBRR*221]
{State Aid & Municipal Bridge Programs} | | | | | Specific project from Statewide program, Local Administration. |
| | | P 2015 NON - OTHER NON PARTICIPATING | | | | .047 | |
| Highway and Bridge | | | | I-Total: | | .047 | |
| PORTSMOUTH, NH -
KITTERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) | | | | | 2011 Bridge Priority #2. Funding as outlined in Bi-State Task Force report. |
| | | C 2015 ME - MAINE'S CONTRIBUTION | | | | 11.727 | 2015 |
| | | C 2015 NON - OTHER NON PARTICIPATING | | | | 10.991 | 2015 |
| Highway and Bridge | | | | I-Total: | | 22.718 | 44.160 |
| SALEM TO MANCHESTER
13933 #
8213 | I-93 | REMAINING PHASE I - PRIORITY IMPROVEMENTS, EXITS 2 & 3 | | | | | |
| | | C 2015 NON - OTHER NON PARTICIPATING | | | | .000 | 2011, 2012 |
| Highway and Bridge | | | | I-Total: | | .000 | |
| STATEWIDE
WLDL
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | | Annual Statewide Wild Flower Program |
| | | C 2015 NON - OTHER NON PARTICIPATING | | | | .037 | |
| | | P 2015 NON - OTHER NON PARTICIPATING | | | | .003 | |
| Highway and Bridge | | | | I-Total: | | .040 | |
| | | | | 2015 I-Total: | | 22.806 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|---------------|---|---|--------|-------------------------------|----------------------|--|
| Fiscal Year 2016 | | | | | | | |
| LITTLETON, NH -
WATERFORD, VT
15926
7516 | I-93 | BRIDGE REHABILITATION CARRYING I-93 SB & NB OVER CONNECTICUT RIVER - 104/136 & 105/135 {Red List} | | | | | Formerly part of Littleton-Waterford 4R project, 15931, id 2785. Bridge Priorities #45 & 46. |
| | | | C | 2016 | VT - VERMONT'S CONTRIBUTION | | |
| | | | | | | <u>4.327</u> | |
| Highway and Bridge | | | | | | I-Total: | 4.327 |
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) | | | | | 2011 Bridge Priority #2. Funding as outlined in Bi-State Task Force report. |
| | | | C | 2016 | ME - MAINE'S CONTRIBUTION | 12.103 | 2015 |
| | | | C | 2016 | NON - OTHER NON PARTICIPATING | <u>11.343</u> | 2015 |
| Highway and Bridge | | | | | | I-Total: | 23.446 |
| | | | | | | | 44.160 |
| SALEM TO MANCHESTER
13933 #
8213 | I-93 | REMAINING PHASE I - PRIORITY IMPROVEMENTS, EXITS 2 & 3 | | | | | |
| | | | C | 2016 | NON - OTHER NON PARTICIPATING | <u>.000</u> | 2011, 2012 |
| Highway and Bridge | | | | | | I-Total: | .000 |
| STATEWIDE
WLDL
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | | Annual Statewide Wild Flower Program |
| | | | C | 2016 | NON - OTHER NON PARTICIPATING | .037 | |
| | | | P | 2016 | NON - OTHER NON PARTICIPATING | <u>.003</u> | |
| Highway and Bridge | | | | | | I-Total: | .040 |
| | | | | | | | |
| | | | | | | 2016 I-Total: | 27.812 |
| Fiscal Year 2017 | | | | | | | |
| PORTSMOUTH, NH -
KITTEERY, ME
16189
7778 | I-95 | REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER - 258/128 | | | | | 2011 Bridge Priority #54. Specific project from Statewide program |
| | | | C | 2017 | ME - MAINE'S CONTRIBUTION | <u>4.682</u> | New Project |
| Highway and Bridge | | | | | | I-Total: | 4.682 |
| STATEWIDE
WLDL
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | | Annual Statewide Wild Flower Program |
| | | | C | 2017 | NON - OTHER NON PARTICIPATING | .037 | |
| | | | P | 2017 | NON - OTHER NON PARTICIPATING | <u>.003</u> | |
| Highway and Bridge | | | | | | I-Total: | .040 |
| | | | | | | | |
| | | | | | | 2017 I-Total: | 4.722 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|--|---|----------------------|-------------------------------|---------------------|---|
| Fiscal Year 2018 | | | | | | | |
| STATEWIDE
WLDLFL
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM
FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | | Annual Statewide Wild Flower
Program |
| | | | C | 2018 | NON - OTHER NON PARTICIPATING | .037 | |
| | | | P | 2018 | NON - OTHER NON PARTICIPATING | .003 | |
| Highway and Bridge | | | | | | I-Total: | .040 |
| | | | | 2018 I-Total: | | .040 | |
| Fiscal Year 2019 | | | | | | | |
| SALEM
15989
7583 | SOUTH POLICY STREET | BRIDGE REPLACEMENT - 083/062 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide
program, Local Administration. |
| | | | C | 2019 | NON - OTHER NON PARTICIPATING | .524 | New Project |
| Highway and Bridge | | | | | | I-Total: | .524 |
| SALEM TO MANCHESTER
10418 C #
7560 | I-93 | PHASE II CAPACITY IMPROVEMENTS, RECONSTRUCTION AND WIDENING FROM NORTH OF EXIT
3 TO I-293 (Excluding Exit 5) | | | | | See Section 5 of HB 2010. While
Priority improvements are
funded, facilitated by GARVEE
bonds, these further capacity
improvements, totaling
approximately \$250M, are not
fully funded due to financial
constraint. |
| | | | C | 2019 | NON - OTHER NON PARTICIPATING | .000 | 2014, 2019 |
| Rail | | | | | | I-Total: | .000 |
| STATEWIDE
WLDLFL
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM
FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | | Annual Statewide Wild Flower
Program |
| | | | C | 2019 | NON - OTHER NON PARTICIPATING | .037 | |
| | | | P | 2019 | NON - OTHER NON PARTICIPATING | .003 | |
| Highway and Bridge | | | | | | I-Total: | .040 |
| | | | | 2019 I-Total: | | .564 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|---------------|--|-----------------------|----------------------|---------------------|---|
| Fiscal Year 2020 | | | | | | |
| NASHUA
10136 A
3593 | NH 101A | WIDENING BETWEEN CELINA AVENUE INTERSECTION TO AMHERST STREET MALL INTERSECTION
(1.5 MILES) TO EXPAND FROM EXISTING FIVE LANES TO SEVEN LANES AS RECOMMENDED BY
CORRIDOR STUDY (Milford to Nashua 10136) | | | | Local Administration with State
Match. |
| Highway and Bridge | | C 2020 NON - OTHER NON PARTICIPATING | .636 | 2012 | | |
| | | I-Total: | .636 | | | 11.114 |
| STATEWIDE
WLDLFL
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM
FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | Annual Statewide Wild Flower
Program |
| Highway and Bridge | | C 2020 NON - OTHER NON PARTICIPATING | .037 | | | |
| | | P 2020 NON - OTHER NON PARTICIPATING | .003 | | | |
| | | I-Total: | .040 | | | |
| | | | 2020 I-Total: | | .676 | |
| Fiscal Year 2021 | | | | | | |
| STATEWIDE
WLDLFL
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM
FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | Annual Statewide Wild Flower
Program |
| Highway and Bridge | | C 2021 NON - OTHER NON PARTICIPATING | .037 | | | |
| | | P 2021 NON - OTHER NON PARTICIPATING | .003 | | | |
| | | I-Total: | .040 | | | |
| | | | 2021 I-Total: | | .040 | |
| Fiscal Year 2022 | | | | | | |
| CONCORD - LOUDON
8341 | NH 106 | WIDENING FROM I-393 TO NHMS | | | | Corridor Priority: Contingent on
Public Private Partnership or
Other Financing / Funding. |
| Highway and Bridge | | C 2022 UNK - FUNDING SOURCE NOT ESTABLISHED AT THIS TIME !! | .000 | | | New Project |
| | | I-Total: | .000 | | | |
| STATEWIDE
WLDLFL
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM
FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | Annual Statewide Wild Flower
Program |
| Highway and Bridge | | C 2022 NON - OTHER NON PARTICIPATING | .037 | | | |
| | | P 2022 NON - OTHER NON PARTICIPATING | .003 | | | |
| | | I-Total: | .040 | | | |
| | | | 2022 I-Total: | | .040 | |
| | | | Other I-Total: | | 116.779 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|-------------|---|--------|----------------------|----------------------|---|
| Rail | | | | | | |
| Fiscal Year 2013 | | | | | | |
| STATEWIDE
16315
3493 | RAIL | REVOLVING LOAN FUND FOR SHORTLINE RAILROADS | | | | Proceeds from repayment of outstanding loans to eligible railroads. Discrete improvements in infrastructure or equipment. Self funded through repayment of loans. |
| | | R 2013 RAIL - RAILROAD | | | .413 | |
| Rail | | | | | I-Total: .413 | |
| STATEWIDE
16316
3494 | RAIL | SPECIAL RAILROAD FUND | | | | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators. |
| | | C 2013 RAIL - RAILROAD | | | .400 | |
| Rail | | | | | I-Total: .400 | |
| | | | | | 2013 I-Total: | .813 |
| Fiscal Year 2014 | | | | | | |
| STATEWIDE
16316
3494 | RAIL | SPECIAL RAILROAD FUND | | | | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators. |
| | | C 2014 RAIL - RAILROAD | | | .400 | |
| Rail | | | | | I-Total: .400 | |
| | | | | | 2014 I-Total: | .400 |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|-------------|---|--------|----------------------|----------------------|---|
| Fiscal Year 2015 | | | | | | |
| STATEWIDE
16315
3493 | RAIL | REVOLVING LOAN FUND FOR SHORTLINE RAILROADS | | | | Proceeds from repayment of outstanding loans to eligible railroads. Discrete improvements in infrastructure or equipment. Self funded through repayment of loans. |
| Rail | | R 2015 RAIL - RAILROAD | | | .440 | |
| | | | | | I-Total: | .440 |
| STATEWIDE
16316
3494 | RAIL | SPECIAL RAILROAD FUND | | | | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators. |
| Rail | | C 2015 RAIL - RAILROAD | | | .400 | |
| | | | | | I-Total: | .400 |
| | | | | | 2015 I-Total: | .840 |
| Fiscal Year 2016 | | | | | | |
| STATEWIDE
16316
3494 | RAIL | SPECIAL RAILROAD FUND | | | | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators. |
| Rail | | C 2016 RAIL - RAILROAD | | | .400 | |
| | | | | | I-Total: | .400 |
| | | | | | 2016 I-Total: | .400 |
| Fiscal Year 2017 | | | | | | |
| STATEWIDE
16316
3494 | RAIL | SPECIAL RAILROAD FUND | | | | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators. |
| Rail | | C 2017 RAIL - RAILROAD | | | .400 | |
| | | | | | I-Total: | .400 |
| | | | | | 2017 I-Total: | .400 |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|-------------|-------------------------|--------|----------------------|----------------------|--|
| Fiscal Year 2018 | | | | | | |
| STATEWIDE
16316
3494 | RAIL | SPECIAL RAILROAD FUND | | | | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators. |
| Rail | | C 2018 RAIL - RAILROAD | | | <u>.400</u> | |
| | | | | | I-Total: | .400 |
| | | | | | 2018 I-Total: | .400 |
| Fiscal Year 2019 | | | | | | |
| STATEWIDE
16316
3494 | RAIL | SPECIAL RAILROAD FUND | | | | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators. |
| Rail | | C 2019 RAIL - RAILROAD | | | <u>.400</u> | |
| | | | | | I-Total: | .400 |
| | | | | | 2019 I-Total: | .400 |
| Fiscal Year 2020 | | | | | | |
| STATEWIDE
16316
3494 | RAIL | SPECIAL RAILROAD FUND | | | | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators. |
| Rail | | C 2020 RAIL - RAILROAD | | | <u>.400</u> | |
| | | | | | I-Total: | .400 |
| | | | | | 2020 I-Total: | .400 |
| | | | | | Rail I-Total: | 4.052 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|---|------|---|----------------------|---------------------|--|
| FTA | | | | | | | |
| Fiscal Year 2013 | | | | | | | |
| CART
7239 | TRANSIT | OPERATING ASSISTANCE {Cooperative Alliance for Regional Transportation} | | | | | Annual Program Funding.
Public transit in Derry-Salem
region |
| Transit | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.712</u> | |
| | | | | | I-Total: | <u>.712</u> | |
| CART
2985 | TRANSIT | PREVENTATIVE MAINTENANCE {Cooperative Alliance for Regional Transportation} | | | | | Boston urbanized area FTA
funds. |
| Transit | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.088</u> | |
| | | | | | I-Total: | <u>.088</u> | |
| COAST
3070 | COAST | ADA OPERATIONS | | | | | |
| Transit | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.101</u> | |
| | | | | | I-Total: | <u>.101</u> | |
| COAST
3503 | COAST | CAPITAL PROGRAM | | | | | Annual Program Funding |
| Transit | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.981</u> | |
| | | | | | I-Total: | <u>.981</u> | |
| COAST
3069 | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| Transit | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.052</u> | |
| | | | | | I-Total: | <u>.052</u> | |
| COAST
3067 | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| Transit | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.033</u> | |
| | | | | | I-Total: | <u>.033</u> | |
| COAST
3068 | COAST | MISC. BUS STATION EQUIPMENT | | | | | Annual Program Funding |
| Transit | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.065</u> | |
| | | | | | I-Total: | <u>.065</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-------------------|---|------|---|----------------------|---------------------|-------------------------------|
| COAST | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 567 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.566</u> | |
| Transit | | | | | I-Total: | 1.566 | |
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.380</u> | |
| Transit | | | | | I-Total: | .380 | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.226</u> | |
| Transit | | | | | I-Total: | .226 | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.290</u> | |
| Transit | | | | | I-Total: | .290 | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.107</u> | |
| Transit | | | | | I-Total: | .107 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>3.018</u> | |
| Transit | | | | | I-Total: | 3.018 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.466</u> | |
| Transit | | | | | I-Total: | .466 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.295</u> | |
| Transit | | | | | I-Total: | .295 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|-----------------------|--|
| MANCHESTER | TRANSIT AUTHORITY | REPLACEMENT BUSES | | | | | Annual Program Funding |
| 3062 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.421</u> | |
| Transit | | | | | | I-Total: .421 | |
| MANCHESTER | TRANSIT AUTHORITY | REPLACEMENT OF TRANSIT SERVICE VEHICLES | | | | | |
| 5919 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.140</u> | |
| Transit | | | | | | I-Total: .140 | |
| NASHUA | NASHUA TRANSIT SYSTEM | ADA OPERATIONS | | | | | |
| 7927 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.268</u> | |
| Transit | | | | | | I-Total: .268 | |
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.219</u> | |
| Transit | | | | | | I-Total: .219 | |
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL EQUIPMENT | | | | | Annual Program Funding |
| 3797 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.022</u> | |
| Transit | | | | | | I-Total: .022 | |
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.186</u> | |
| Transit | | | | | | I-Total: 1.186 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.447</u> | |
| Transit | | | | | | I-Total: .447 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2013 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | <u>.931</u> | |
| Transit | | | | | | I-Total: .931 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------|-------------|------------------------------|------|---|----------------------|-----------------------|---|
| STATEWIDE
6290 | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| | | | 2013 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | <u>.700</u> | |
| Transit | | | | | | I-Total: .700 | |
| STATEWIDE
6291 | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| | | | 2013 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | <u>.680</u> | |
| Transit | | | | | | I-Total: .680 | |
| STATEWIDE
3506 | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| | | | 2013 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | <u>7.000</u> | |
| Transit | | | | | | I-Total: 7.000 | |
| | | | | 2013 I-Total: | | 20.396 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|---|------|---|----------------------|---------------------|--|
| Fiscal Year 2014 | | | | | | | |
| CART
7239 | TRANSIT | OPERATING ASSISTANCE {Cooperative Alliance for Regional Transportation} | | | | | Annual Program Funding.
Public transit in Derry-Salem
region |
| | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.735</u> | |
| Transit | | | | | I-Total: | .735 | |
| CART
2985 | TRANSIT | PREVENTATIVE MAINTENANCE {Cooperative Alliance for Regional Transportation} | | | | | Boston urbanized area FTA
funds. |
| | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.091</u> | |
| Transit | | | | | I-Total: | .091 | |
| COAST
3070 | COAST | ADA OPERATIONS | | | | | |
| | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | I-Total: | .104 | |
| COAST
3503 | COAST | CAPITAL PROGRAM | | | | | Annual Program Funding |
| | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.157</u> | |
| Transit | | | | | I-Total: | .157 | |
| COAST
3069 | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.054</u> | |
| Transit | | | | | I-Total: | .054 | |
| COAST
3067 | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | I-Total: | .034 | |
| COAST
3068 | COAST | MISC. BUS STATION EQUIPMENT | | | | | Annual Program Funding |
| | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.067</u> | |
| Transit | | | | | I-Total: | .067 | |
| COAST
567 | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.613</u> | |
| Transit | | | | | I-Total: | 1.613 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-----------------------|---|------|---|----------------------|---------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .391 | |
| Transit | | | | | | <u>.391</u> | |
| | | | | | | I-Total: | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .233 | |
| Transit | | | | | | <u>.233</u> | |
| | | | | | | I-Total: | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .300 | |
| Transit | | | | | | <u>.300</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .116 | |
| Transit | | | | | | <u>.116</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | 3.239 | |
| Transit | | | | | | <u>3.239</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .500 | |
| Transit | | | | | | <u>.500</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .317 | |
| Transit | | | | | | <u>.317</u> | |
| | | | | | | I-Total: | |
| NASHUA | NASHUA TRANSIT SYSTEM | ADA OPERATIONS | | | | | |
| 7927 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .284 | |
| Transit | | | | | | <u>.284</u> | |
| | | | | | | I-Total: | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|-----------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.232</u> | |
| Transit | | | | | | I-Total: .232 | |
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL EQUIPMENT | | | | | Annual Program Funding |
| 3797 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.024</u> | |
| Transit | | | | | | I-Total: .024 | |
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.251</u> | |
| Transit | | | | | | I-Total: 1.251 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.474</u> | |
| Transit | | | | | | I-Total: .474 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2014 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | <u>.931</u> | |
| Transit | | | | | | I-Total: .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2014 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | <u>.700</u> | |
| Transit | | | | | | I-Total: .700 | |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2014 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | <u>.680</u> | |
| Transit | | | | | | I-Total: .680 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------|-------------|--|--------|----------------------|---------------------|---|
| STATEWIDE
3506 | TRANSIT | RURAL PUBLIC TRANSIT | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| Transit | | 2014 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | | <u>7.000</u> | |
| | | | | I-Total: | 7.000 | |
| | | | | 2014 I-Total: | 19.526 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|---|------|---|----------------------|---------------------|--|
| Fiscal Year 2015 | | | | | | | |
| CART
7239 | TRANSIT | OPERATING ASSISTANCE {Cooperative Alliance for Regional Transportation} | | | | | Annual Program Funding.
Public transit in Derry-Salem
region |
| | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.758</u> | |
| Transit | | | | | I-Total: | .758 | |
| CART
2985 | TRANSIT | PREVENTATIVE MAINTENANCE {Cooperative Alliance for Regional Transportation} | | | | | Boston urbanized area FTA
funds. |
| | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.093</u> | |
| Transit | | | | | I-Total: | .093 | |
| COAST
3070 | COAST | ADA OPERATIONS | | | | | |
| | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | I-Total: | .104 | |
| COAST
3503 | COAST | CAPITAL PROGRAM | | | | | Annual Program Funding |
| | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.157</u> | |
| Transit | | | | | I-Total: | .157 | |
| COAST
3069 | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.054</u> | |
| Transit | | | | | I-Total: | .054 | |
| COAST
3067 | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | I-Total: | .034 | |
| COAST
3068 | COAST | MISC. BUS STATION EQUIPMENT | | | | | Annual Program Funding |
| | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.067</u> | |
| Transit | | | | | I-Total: | .067 | |
| COAST
567 | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.613</u> | |
| Transit | | | | | I-Total: | 1.613 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-------------------|---|------|---|----------------------|---------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .391 | |
| Transit | | | | | | <u>.391</u> | |
| | | | | | | I-Total: | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .241 | |
| Transit | | | | | | <u>.241</u> | |
| | | | | | | I-Total: | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .309 | |
| Transit | | | | | | <u>.309</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .126 | |
| Transit | | | | | | <u>.126</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | 3.477 | |
| Transit | | | | | | <u>3.477</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .537 | |
| Transit | | | | | | <u>.537</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .340 | |
| Transit | | | | | | <u>.340</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | REPLACEMENT OF ADA PARATRANSIT VANS | | | | | Annual Program Funding |
| 5917 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .178 | |
| Transit | | | | | | <u>.178</u> | |
| | | | | | | I-Total: | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|-----------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.176</u> | |
| Transit | | | | | | I-Total: .176 | |
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.599</u> | |
| Transit | | | | | | I-Total: 1.599 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.505</u> | |
| Transit | | | | | | I-Total: .505 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2015 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | <u>.931</u> | |
| Transit | | | | | | I-Total: .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2015 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | <u>.700</u> | |
| Transit | | | | | | I-Total: .700 | |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2015 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | <u>.680</u> | |
| Transit | | | | | | I-Total: .680 | |
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | 2015 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | <u>7.000</u> | |
| Transit | | | | | | I-Total: 7.000 | |
| | | | | 2015 I-Total: | | 20.070 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|---|------|---|----------------------|---------------------|--|
| Fiscal Year 2016 | | | | | | | |
| CART
7239 | TRANSIT | OPERATING ASSISTANCE {Cooperative Alliance for Regional Transportation} | | | | | Annual Program Funding.
Public transit in Derry-Salem
region |
| | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.783</u> | |
| Transit | | | | | I-Total: | .783 | |
| CART
2985 | TRANSIT | PREVENTATIVE MAINTENANCE {Cooperative Alliance for Regional Transportation} | | | | | Boston urbanized area FTA
funds. |
| | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.096</u> | |
| Transit | | | | | I-Total: | .096 | |
| COAST
3070 | COAST | ADA OPERATIONS | | | | | |
| | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | I-Total: | .104 | |
| COAST
3503 | COAST | CAPITAL PROGRAM | | | | | Annual Program Funding |
| | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.157</u> | |
| Transit | | | | | I-Total: | .157 | |
| COAST
3069 | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.054</u> | |
| Transit | | | | | I-Total: | .054 | |
| COAST
3067 | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | I-Total: | .034 | |
| COAST
3068 | COAST | MISC. BUS STATION EQUIPMENT | | | | | Annual Program Funding |
| | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.067</u> | |
| Transit | | | | | I-Total: | .067 | |
| COAST
567 | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.613</u> | |
| Transit | | | | | I-Total: | 1.613 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-------------------|---|------|---|----------------------|---------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .391 | |
| Transit | | | | | | <u>.391</u> | |
| | | | | | | I-Total: | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .248 | |
| Transit | | | | | | <u>.248</u> | |
| | | | | | | I-Total: | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .319 | |
| Transit | | | | | | <u>.319</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .136 | |
| Transit | | | | | | <u>.136</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | 3.732 | |
| Transit | | | | | | <u>3.732</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .576 | |
| Transit | | | | | | <u>.576</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .365 | |
| Transit | | | | | | <u>.365</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | REPLACEMENT OF ADA PARATRANSIT VANS | | | | | Annual Program Funding |
| 5917 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .193 | |
| Transit | | | | | | <u>.193</u> | |
| | | | | | | I-Total: | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|---------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .181 | |
| Transit | | | | | I-Total: | .181 | |
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | 1.651 | |
| Transit | | | | | I-Total: | 1.651 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .521 | |
| Transit | | | | | I-Total: | .521 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2016 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | .931 | |
| Transit | | | | | I-Total: | .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2016 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | .700 | |
| Transit | | | | | I-Total: | .700 | |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2016 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | .680 | |
| Transit | | | | | I-Total: | .680 | |
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | 2016 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | 7.000 | |
| Transit | | | | | I-Total: | 7.000 | |
| | | | | 2016 I-Total: | | 20.532 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|---|------|---|----------------------|---------------------|--|
| Fiscal Year 2017 | | | | | | | |
| CART
7239 | TRANSIT | OPERATING ASSISTANCE {Cooperative Alliance for Regional Transportation} | | | | | Annual Program Funding.
Public transit in Derry-Salem
region |
| | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.808</u> | |
| Transit | | | | | I-Total: | .808 | |
| CART
2985 | TRANSIT | PREVENTATIVE MAINTENANCE {Cooperative Alliance for Regional Transportation} | | | | | Boston urbanized area FTA
funds. |
| | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.100</u> | |
| Transit | | | | | I-Total: | .100 | |
| COAST
3070 | COAST | ADA OPERATIONS | | | | | |
| | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | I-Total: | .104 | |
| COAST
3503 | COAST | CAPITAL PROGRAM | | | | | Annual Program Funding |
| | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.157</u> | |
| Transit | | | | | I-Total: | .157 | |
| COAST
3069 | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.054</u> | |
| Transit | | | | | I-Total: | .054 | |
| COAST
3067 | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | I-Total: | .034 | |
| COAST
3068 | COAST | MISC. BUS STATION EQUIPMENT | | | | | Annual Program Funding |
| | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.067</u> | |
| Transit | | | | | I-Total: | .067 | |
| COAST
567 | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.613</u> | |
| Transit | | | | | I-Total: | 1.613 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-------------------|---|------|---|----------------------|-----------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.391</u> | |
| Transit | | | | | | I-Total: .391 | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.256</u> | |
| Transit | | | | | | I-Total: .256 | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.329</u> | |
| Transit | | | | | | I-Total: .329 | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.147</u> | |
| Transit | | | | | | I-Total: .147 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>4.005</u> | |
| Transit | | | | | | I-Total: 4.005 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.618</u> | |
| Transit | | | | | | I-Total: .618 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.392</u> | |
| Transit | | | | | | I-Total: .392 | |
| MANCHESTER | TRANSIT AUTHORITY | REPLACEMENT OF ADA PARATRANSIT VANS | | | | | Annual Program Funding |
| 5917 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.100</u> | |
| Transit | | | | | | I-Total: .100 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|-----------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.187</u> | |
| Transit | | | | | | I-Total: .187 | |
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.703</u> | |
| Transit | | | | | | I-Total: 1.703 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.538</u> | |
| Transit | | | | | | I-Total: .538 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2017 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | <u>.931</u> | |
| Transit | | | | | | I-Total: .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2017 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | <u>.700</u> | |
| Transit | | | | | | I-Total: .700 | |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2017 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | <u>.680</u> | |
| Transit | | | | | | I-Total: .680 | |
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | 2017 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | <u>7.000</u> | |
| Transit | | | | | | I-Total: 7.000 | |
| | | | | 2017 I-Total: | | 20.914 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|---|------|---|----------------------|---------------------|--|
| Fiscal Year 2018 | | | | | | | |
| CART
7239 | TRANSIT | OPERATING ASSISTANCE {Cooperative Alliance for Regional Transportation} | | | | | Annual Program Funding.
Public transit in Derry-Salem
region |
| | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.834</u> | |
| Transit | | | | | I-Total: | .834 | |
| CART
2985 | TRANSIT | PREVENTATIVE MAINTENANCE {Cooperative Alliance for Regional Transportation} | | | | | Boston urbanized area FTA
funds. |
| | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.103</u> | |
| Transit | | | | | I-Total: | .103 | |
| COAST
3070 | COAST | ADA OPERATIONS | | | | | |
| | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | I-Total: | .104 | |
| COAST
3503 | COAST | CAPITAL PROGRAM | | | | | Annual Program Funding |
| | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.157</u> | |
| Transit | | | | | I-Total: | .157 | |
| COAST
3069 | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.054</u> | |
| Transit | | | | | I-Total: | .054 | |
| COAST
3067 | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | I-Total: | .034 | |
| COAST
3068 | COAST | MISC. BUS STATION EQUIPMENT | | | | | Annual Program Funding |
| | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.067</u> | |
| Transit | | | | | I-Total: | .067 | |
| COAST
567 | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.613</u> | |
| Transit | | | | | I-Total: | 1.613 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-------------------|---|------|---|----------------------|-----------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.391</u> | |
| Transit | | | | | | I-Total: .391 | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.265</u> | |
| Transit | | | | | | I-Total: .265 | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.340</u> | |
| Transit | | | | | | I-Total: .340 | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.160</u> | |
| Transit | | | | | | I-Total: .160 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>4.298</u> | |
| Transit | | | | | | I-Total: 4.298 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.663</u> | |
| Transit | | | | | | I-Total: .663 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.420</u> | |
| Transit | | | | | | I-Total: .420 | |
| MANCHESTER | TRANSIT AUTHORITY | REPLACEMENT BUSES | | | | | Annual Program Funding |
| 3062 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.884</u> | |
| Transit | | | | | | I-Total: 1.884 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|-----------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .193 | |
| Transit | | | | | | I-Total: .193 | |
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | 1.758 | |
| Transit | | | | | | I-Total: 1.758 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .555 | |
| Transit | | | | | | I-Total: .555 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2018 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | .931 | |
| Transit | | | | | | I-Total: .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2018 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | .700 | |
| Transit | | | | | | I-Total: .700 | |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2018 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | .680 | |
| Transit | | | | | | I-Total: .680 | |
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | 2018 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | 7.000 | |
| Transit | | | | | | I-Total: 7.000 | |
| | | | | 2018 I-Total: | | 23.204 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|---|------|---|----------------------|---------------------|--|
| Fiscal Year 2019 | | | | | | | |
| CART
7239 | TRANSIT | OPERATING ASSISTANCE {Cooperative Alliance for Regional Transportation} | | | | | Annual Program Funding.
Public transit in Derry-Salem
region |
| | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.860</u> | |
| Transit | | | | | I-Total: | .860 | |
| CART
2985 | TRANSIT | PREVENTATIVE MAINTENANCE {Cooperative Alliance for Regional Transportation} | | | | | Boston urbanized area FTA
funds. |
| | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.106</u> | |
| Transit | | | | | I-Total: | .106 | |
| COAST
3070 | COAST | ADA OPERATIONS | | | | | |
| | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | I-Total: | .104 | |
| COAST
3503 | COAST | CAPITAL PROGRAM | | | | | Annual Program Funding |
| | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.157</u> | |
| Transit | | | | | I-Total: | .157 | |
| COAST
3069 | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.054</u> | |
| Transit | | | | | I-Total: | .054 | |
| COAST
3067 | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | I-Total: | .034 | |
| COAST
3068 | COAST | MISC. BUS STATION EQUIPMENT | | | | | Annual Program Funding |
| | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.067</u> | |
| Transit | | | | | I-Total: | .067 | |
| COAST
567 | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.613</u> | |
| Transit | | | | | I-Total: | 1.613 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-----------------------|---|------|---|----------------------|-----------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.391</u> | |
| Transit | | | | | | I-Total: .391 | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.273</u> | |
| Transit | | | | | | I-Total: .273 | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.351</u> | |
| Transit | | | | | | I-Total: .351 | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.165</u> | |
| Transit | | | | | | I-Total: .165 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>4.436</u> | |
| Transit | | | | | | I-Total: 4.436 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.685</u> | |
| Transit | | | | | | I-Total: .685 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.251</u> | |
| Transit | | | | | | I-Total: .251 | |
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.199</u> | |
| Transit | | | | | | I-Total: .199 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|-----------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.814</u> | |
| Transit | | | | | | I-Total: 1.814 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.573</u> | |
| Transit | | | | | | I-Total: .573 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2019 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | <u>.931</u> | |
| Transit | | | | | | I-Total: .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2019 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | <u>.700</u> | |
| Transit | | | | | | I-Total: .700 | |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2019 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | <u>.680</u> | |
| Transit | | | | | | I-Total: .680 | |
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | 2019 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | <u>7.000</u> | |
| Transit | | | | | | I-Total: 7.000 | |
| | | | | 2019 I-Total: | | 21.444 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|---|------|---|----------------------|---------------------|--|
| Fiscal Year 2020 | | | | | | | |
| CART
7239 | TRANSIT | OPERATING ASSISTANCE {Cooperative Alliance for Regional Transportation} | | | | | Annual Program Funding.
Public transit in Derry-Salem
region |
| | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.888</u> | |
| Transit | | | | | I-Total: | .888 | |
| CART
2985 | TRANSIT | PREVENTATIVE MAINTENANCE {Cooperative Alliance for Regional Transportation} | | | | | Boston urbanized area FTA
funds. |
| | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.109</u> | |
| Transit | | | | | I-Total: | .109 | |
| COAST
3070 | COAST | ADA OPERATIONS | | | | | |
| | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | I-Total: | .104 | |
| COAST
3503 | COAST | CAPITAL PROGRAM | | | | | Annual Program Funding |
| | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.157</u> | |
| Transit | | | | | I-Total: | .157 | |
| COAST
3069 | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.054</u> | |
| Transit | | | | | I-Total: | .054 | |
| COAST
3067 | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | I-Total: | .034 | |
| COAST
3068 | COAST | MISC. BUS STATION EQUIPMENT | | | | | Annual Program Funding |
| | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.067</u> | |
| Transit | | | | | I-Total: | .067 | |
| COAST
567 | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.613</u> | |
| Transit | | | | | I-Total: | 1.613 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-----------------------|---|------|---|----------------------|-----------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.391</u> | |
| Transit | | | | | | I-Total: .391 | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.282</u> | |
| Transit | | | | | | I-Total: .282 | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.362</u> | |
| Transit | | | | | | I-Total: .362 | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.170</u> | |
| Transit | | | | | | I-Total: .170 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>4.578</u> | |
| Transit | | | | | | I-Total: 4.578 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.707</u> | |
| Transit | | | | | | I-Total: .707 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.269</u> | |
| Transit | | | | | | I-Total: .269 | |
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.206</u> | |
| Transit | | | | | | I-Total: .206 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|-----------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.872</u> | |
| Transit | | | | | | I-Total: 1.872 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.591</u> | |
| Transit | | | | | | I-Total: .591 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2020 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | <u>.931</u> | |
| Transit | | | | | | I-Total: .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2020 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | <u>.700</u> | |
| Transit | | | | | | I-Total: .700 | |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2020 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | <u>.680</u> | |
| Transit | | | | | | I-Total: .680 | |
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | 2020 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | <u>7.000</u> | |
| Transit | | | | | | I-Total: 7.000 | |
| | | | | 2020 I-Total: | | 21.765 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|---|------|---|----------------------|---------------------|--|
| Fiscal Year 2021 | | | | | | | |
| CART
7239 | TRANSIT | OPERATING ASSISTANCE {Cooperative Alliance for Regional Transportation} | | | | | Annual Program Funding.
Public transit in Derry-Salem
region |
| | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.916</u> | |
| Transit | | | | | I-Total: | .916 | |
| CART
2985 | TRANSIT | PREVENTATIVE MAINTENANCE {Cooperative Alliance for Regional Transportation} | | | | | Boston urbanized area FTA
funds. |
| | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.113</u> | |
| Transit | | | | | I-Total: | .113 | |
| COAST
3070 | COAST | ADA OPERATIONS | | | | | |
| | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | I-Total: | .104 | |
| COAST
3503 | COAST | CAPITAL PROGRAM | | | | | Annual Program Funding |
| | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.157</u> | |
| Transit | | | | | I-Total: | .157 | |
| COAST
3069 | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.054</u> | |
| Transit | | | | | I-Total: | .054 | |
| COAST
3067 | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | I-Total: | .034 | |
| COAST
3068 | COAST | MISC. BUS STATION EQUIPMENT | | | | | Annual Program Funding |
| | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.067</u> | |
| Transit | | | | | I-Total: | .067 | |
| COAST
567 | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.613</u> | |
| Transit | | | | | I-Total: | 1.613 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-----------------------|---|------|---|----------------------|-----------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.391</u> | |
| Transit | | | | | | I-Total: .391 | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.291</u> | |
| Transit | | | | | | I-Total: .291 | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.373</u> | |
| Transit | | | | | | I-Total: .373 | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.176</u> | |
| Transit | | | | | | I-Total: .176 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>4.725</u> | |
| Transit | | | | | | I-Total: 4.725 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.729</u> | |
| Transit | | | | | | I-Total: .729 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.278</u> | |
| Transit | | | | | | I-Total: .278 | |
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.212</u> | |
| Transit | | | | | | I-Total: .212 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|-----------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.932</u> | |
| Transit | | | | | | I-Total: 1.932 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2021 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.610</u> | |
| Transit | | | | | | I-Total: .610 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2021 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | <u>.931</u> | |
| Transit | | | | | | I-Total: .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2021 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | <u>.700</u> | |
| Transit | | | | | | I-Total: .700 | |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2021 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | <u>.680</u> | |
| Transit | | | | | | I-Total: .680 | |
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | 2021 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | <u>7.000</u> | |
| Transit | | | | | | I-Total: 7.000 | |
| | | | | 2021 I-Total: | | 22.086 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|---|------|---|----------------------|---------------------|--|
| Fiscal Year 2022 | | | | | | | |
| CART
7239 | TRANSIT | OPERATING ASSISTANCE {Cooperative Alliance for Regional Transportation} | | | | | Annual Program Funding.
Public transit in Derry-Salem
region |
| | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.946</u> | |
| Transit | | | | | I-Total: | .946 | |
| CART
2985 | TRANSIT | PREVENTATIVE MAINTENANCE {Cooperative Alliance for Regional Transportation} | | | | | Boston urbanized area FTA
funds. |
| | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.116</u> | |
| Transit | | | | | I-Total: | .116 | |
| COAST
3070 | COAST | ADA OPERATIONS | | | | | |
| | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | I-Total: | .104 | |
| COAST
3503 | COAST | CAPITAL PROGRAM | | | | | Annual Program Funding |
| | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.157</u> | |
| Transit | | | | | I-Total: | .157 | |
| COAST
3069 | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.054</u> | |
| Transit | | | | | I-Total: | .054 | |
| COAST
3067 | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | I-Total: | .034 | |
| COAST
3068 | COAST | MISC. BUS STATION EQUIPMENT | | | | | Annual Program Funding |
| | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.067</u> | |
| Transit | | | | | I-Total: | .067 | |
| COAST
567 | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.613</u> | |
| Transit | | | | | I-Total: | 1.613 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-----------------------|---|------|---|----------------------|---------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .391 | |
| Transit | | | | | | <u>.391</u> | |
| | | | | | | I-Total: | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .300 | |
| Transit | | | | | | <u>.300</u> | |
| | | | | | | I-Total: | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .385 | |
| Transit | | | | | | <u>.385</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .181 | |
| Transit | | | | | | <u>.181</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | 4.876 | |
| Transit | | | | | | <u>4.876</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .752 | |
| Transit | | | | | | <u>.752</u> | |
| | | | | | | I-Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .287 | |
| Transit | | | | | | <u>.287</u> | |
| | | | | | | I-Total: | |
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .219 | |
| Transit | | | | | | <u>.219</u> | |
| | | | | | | I-Total: | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|-----------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.994</u> | |
| Transit | | | | | | I-Total: 1.994 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2022 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.629</u> | |
| Transit | | | | | | I-Total: .629 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2022 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | <u>.931</u> | |
| Transit | | | | | | I-Total: .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2022 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | <u>.700</u> | |
| Transit | | | | | | I-Total: .700 | |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2022 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | <u>.680</u> | |
| Transit | | | | | | I-Total: .680 | |
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | 2022 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | <u>7.000</u> | |
| Transit | | | | | | I-Total: 7.000 | |
| | | | | 2022 I-Total: | | 22.417 | |
| | | | | FTA I-Total: | | 212.354 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-------------|-------------------------|--------|----------------------|---------------------|-----------|
|----------------|-------------|-------------------------|--------|----------------------|---------------------|-----------|

Airport

Fiscal Year 2013

| | | | | | | |
|---------------|--------------------------------|---|------|-----------------------------------|-------------|-----------------|
| CLAREMONT | CLAREMONT
MUNICIPAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | |
| 8030 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | .244 | |
| Aeronautics | | | | | <u>.244</u> | I-Total: |
| CONCORD | CONCORD MUNICIPAL
AIRPORT | EQUIPMENT IMPROVEMENTS | | | | |
| 8042 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | .237 | |
| Aeronautics | | | | | <u>.237</u> | I-Total: |
| CONCORD | CONCORD MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | | | | |
| 8048 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | .758 | |
| Aeronautics | | | | | <u>.758</u> | I-Total: |
| GILFORD | LACONIA MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | | | | |
| 8062 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | .577 | |
| Aeronautics | | | | | <u>.577</u> | I-Total: |
| KEENE-SWANZEY | DILLANT-HOPKINS
AIRPORT | PLANNING ACTIVITIES | | | | |
| 8071 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | .113 | |
| Aeronautics | | | | | <u>.113</u> | I-Total: |
| LEBANON | LEBANON MUNICIPAL
AIRPORT | EQUIPMENT IMPROVEMENTS | | | | |
| 8080 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | .325 | |
| Aeronautics | | | | | <u>.325</u> | I-Total: |
| LEBANON | LEBANON MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | | | | |
| 8082 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | .515 | |
| | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | .081 | |
| Aeronautics | | | | | <u>.597</u> | I-Total: |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|---|---|------|-----------------------------------|----------------------|---------------------|-----------|
| MANCHESTER -
LONDONDERRY | MANCHESTER - BOSTON
REGIONAL AIRPORT | EQUIPMENT IMPROVEMENTS | | | | | |
| 8096 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .515 | |
| Aeronautics | | | | | | I-Total: | .515 |
| MANCHESTER -
LONDONDERRY | MANCHESTER - BOSTON
REGIONAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| 8100 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 4.535 | |
| | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 4.927 | |
| Aeronautics | | | | | | I-Total: | 9.462 |
| MANCHESTER -
LONDONDERRY | MANCHESTER - BOSTON
REGIONAL AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| 8102 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .206 | |
| Aeronautics | | | | | | I-Total: | .206 |
| MILAN | BERLIN REGIONAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| 8122 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .163 | |
| Aeronautics | | | | | | I-Total: | .163 |
| NASHUA | BOIRE FIELD | PLANNING ACTIVITIES | | | | | |
| 8053 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .272 | |
| Aeronautics | | | | | | I-Total: | .272 |
| ROCHESTER | SKYHAVEN AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| 8168 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .814 | |
| Aeronautics | | | | | | I-Total: | .814 |
| STATEWIDE | AIRPORTS | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| 8175 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .155 | |
| Aeronautics | | | | | | I-Total: | .155 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|------------------------------------|-------------------------|------|-----------------------------------|----------------------|----------------------|-----------|
| STATEWIDE | AIRPORTS | PLANNING ACTIVITIES | | | | | |
| 8176 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.108</u> | |
| Aeronautics | | | | | | I-Total: .108 | |
| STATEWIDE | AIRPORTS | SAFETY ENHANCEMENTS | | | | | |
| 8177 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.103</u> | |
| Aeronautics | | | | | | I-Total: .103 | |
| WHITEFIELD | MT. WASHINGTON
REGIONAL AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| 8180 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.163</u> | |
| Aeronautics | | | | | | I-Total: .163 | |
| | | | | 2013 I-Total: | | 14.812 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|---|---|------|-----------------------------------|----------------------|---------------------|-----------|
| Fiscal Year 2014 | | | | | | | |
| CLAREMONT
8030 | CLAREMONT
MUNICIPAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .168 | |
| Aeronautics | | | | | I-Total: | .168 | |
| CONCORD
8048 | CONCORD MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .266 | |
| Aeronautics | | | | | I-Total: | .266 | |
| GILFORD
8060 | LACONIA MUNICIPAL
AIRPORT | EQUIPMENT IMPROVEMENTS | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .840 | |
| Aeronautics | | | | | I-Total: | .840 | |
| KEENE-SWANZEY
8070 | DILLANT-HOPKINS
AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .168 | |
| Aeronautics | | | | | I-Total: | .168 | |
| LEBANON
8082 | LEBANON MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .532 | |
| | | | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .269 | |
| Aeronautics | | | | | I-Total: | .801 | |
| MANCHESTER -
LONDONDERRY
8096 | MANCHESTER - BOSTON
REGIONAL AIRPORT | EQUIPMENT IMPROVEMENTS | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 2.127 | |
| Aeronautics | | | | | I-Total: | 2.127 | |
| MANCHESTER -
LONDONDERRY
8102 | MANCHESTER - BOSTON
REGIONAL AIRPORT | SAFETY ENHANCEMENTS | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.037 | |
| | | | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.542 | |
| | | | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.197 | |
| | | | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 3.191 | |
| Aeronautics | | | | | I-Total: | 6.967 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------------|---|-------------------------|------|-----------------------------------|----------------------|---------------------|-----------|
| MILAN
8122 | BERLIN REGIONAL
AIRPORT | SAFETY ENHANCEMENTS | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .168 | |
| Aeronautics | | | | | | <u>.168</u> | |
| | | | | | | I-Total: | .168 |
| NASHUA
8051 | BOIRE FIELD | EQUIPMENT IMPROVEMENTS | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .513 | |
| Aeronautics | | | | | | <u>.513</u> | |
| | | | | | | I-Total: | .513 |
| NORTH HAVERHILL
8130 | DEAN MEMORIAL
AIRPORT | SAFETY ENHANCEMENTS | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .186 | |
| Aeronautics | | | | | | <u>.186</u> | |
| | | | | | | I-Total: | .186 |
| PORTSMOUTH -
NEWINGTON
8144 | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | SAFETY ENHANCEMENTS | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .336 | |
| Aeronautics | | | | | | <u>.336</u> | |
| | | | | | | I-Total: | .336 |
| ROCHESTER
8168 | SKYHAVEN AIRPORT | SAFETY ENHANCEMENTS | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 2.799 | |
| Aeronautics | | | | | | <u>2.799</u> | |
| | | | | | | I-Total: | 2.799 |
| STATEWIDE
8176 | AIRPORTS | PLANNING ACTIVITIES | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .160 | |
| Aeronautics | | | | | | <u>.160</u> | |
| | | | | | | I-Total: | .160 |
| STATEWIDE
8177 | AIRPORTS | SAFETY ENHANCEMENTS | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .107 | |
| Aeronautics | | | | | | <u>.107</u> | |
| | | | | | | I-Total: | .107 |
| WHITEFIELD
8180 | MT. WASHINGTON
REGIONAL AIRPORT | SAFETY ENHANCEMENTS | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .168 | |
| Aeronautics | | | | | | <u>.168</u> | |
| | | | | | | I-Total: | .168 |
| | | | | 2014 I-Total: | | 15.773 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|---|---|------|-----------------------------------|----------------------|------------------------|-----------|
| Fiscal Year 2015 | | | | | | | |
| CLAREMONT
8030 | CLAREMONT
MUNICIPAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.173</u> | |
| Aeronautics | | | | | | I-Total: .173 | |
| CONCORD
8048 | CONCORD MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>2.195</u> | |
| Aeronautics | | | | | | I-Total: 2.195 | |
| GILFORD
8062 | LACONIA MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.462</u> | |
| Aeronautics | | | | | | I-Total: .462 | |
| KEENE-SWANZEY
8072 | DILLANT-HOPKINS
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.520</u> | |
| Aeronautics | | | | | | I-Total: .520 | |
| LEBANON
8082 | LEBANON MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .693 | |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .867 | |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.231</u> | |
| Aeronautics | | | | | | I-Total: 1.792 | |
| MANCHESTER -
LONDONDERRY
8096 | MANCHESTER - BOSTON
REGIONAL AIRPORT | EQUIPMENT IMPROVEMENTS | | | | | |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>10.977</u> | |
| Aeronautics | | | | | | I-Total: 10.977 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|---|-------------------------|------|-----------------------------------|----------------------|---------------------|-----------|
| MANCHESTER -
LONDONDERRY | MANCHESTER - BOSTON
REGIONAL AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| 8102 | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .329 | |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.295 | |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.800 | |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.866</u> | |
| Aeronautics | | | | | I-Total: | 5.291 | |
| MILAN | BERLIN REGIONAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| 8122 | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.173</u> | |
| Aeronautics | | | | | I-Total: | .173 | |
| NORTH HAVERHILL | DEAN MEMORIAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| 8130 | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.276</u> | |
| Aeronautics | | | | | I-Total: | 1.276 | |
| PORTSMOUTH -
NEWINGTON | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | SAFETY ENHANCEMENTS | | | | | |
| 8144 | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.964</u> | |
| Aeronautics | | | | | I-Total: | 1.964 | |
| STATEWIDE | AIRPORTS | PLANNING ACTIVITIES | | | | | |
| 8176 | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.165</u> | |
| Aeronautics | | | | | I-Total: | .165 | |
| STATEWIDE | AIRPORTS | SAFETY ENHANCEMENTS | | | | | |
| 8177 | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.110</u> | |
| Aeronautics | | | | | I-Total: | .110 | |
| WHITEFIELD | MT. WASHINGTON
REGIONAL AIRPORT | EQUIPMENT IMPROVEMENTS | | | | | |
| 8178 | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.578</u> | |
| Aeronautics | | | | | I-Total: | .578 | |
| | | | | 2015 I-Total: | | 25.677 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|---|-------------------------|------|-----------------------------------|----------------------|---------------------|-----------|
| Fiscal Year 2016 | | | | | | | |
| CLAREMONT
8034 | CLAREMONT
MUNICIPAL AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .179 | |
| Aeronautics | | | | | I-Total: | .179 | |
| CONCORD
8042 | CONCORD MUNICIPAL
AIRPORT | EQUIPMENT IMPROVEMENTS | | | | | |
| | | | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .227 | |
| | | | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .249 | |
| Aeronautics | | | | | I-Total: | .476 | |
| CONCORD
8048 | CONCORD MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .397 | |
| | | | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 2.152 | |
| Aeronautics | | | | | I-Total: | 2.549 | |
| GILFORD
8060 | LACONIA MUNICIPAL
AIRPORT | EQUIPMENT IMPROVEMENTS | | | | | |
| | | | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .519 | |
| Aeronautics | | | | | I-Total: | .519 | |
| KEENE-SWANZEY
8072 | DILLANT-HOPKINS
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 4.830 | |
| Aeronautics | | | | | I-Total: | 4.830 | |
| LEBANON
8082 | LEBANON MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 14.310 | |
| Aeronautics | | | | | I-Total: | 14.310 | |
| MANCHESTER -
LONDONDERRY
8102 | MANCHESTER - BOSTON
REGIONAL AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .716 | |
| | | | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 8.944 | |
| Aeronautics | | | | | I-Total: | 9.659 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------------|---|---|------|-----------------------------------|----------------------|---------------------|-----------|
| MILAN
8122 | BERLIN REGIONAL
AIRPORT | SAFETY ENHANCEMENTS | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .149 | |
| Aeronautics | | | | | | <u>.149</u> | |
| | | | | | | I-Total: | .149 |
| NASHUA
8054 | BOIRE FIELD | SAFETY ENHANCEMENTS | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .681 | |
| Aeronautics | | | | | | <u>.681</u> | |
| | | | | | | I-Total: | .681 |
| NORTH HAVERHILL
8130 | DEAN MEMORIAL
AIRPORT | SAFETY ENHANCEMENTS | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .204 | |
| Aeronautics | | | | | | <u>.204</u> | |
| | | | | | | I-Total: | .204 |
| PORTSMOUTH -
NEWINGTON
8143 | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | PLANNING ACTIVITIES | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .537 | |
| Aeronautics | | | | | | <u>.537</u> | |
| | | | | | | I-Total: | .537 |
| ROCHESTER
8162 | SKYHAVEN AIRPORT | CAPACITY IMPROVEMENTS | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .283 | |
| Aeronautics | | | | | | <u>.283</u> | |
| | | | | | | I-Total: | .283 |
| STATEWIDE
8176 | AIRPORTS | PLANNING ACTIVITIES | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .170 | |
| Aeronautics | | | | | | <u>.170</u> | |
| | | | | | | I-Total: | .170 |
| STATEWIDE
8177 | AIRPORTS | SAFETY ENHANCEMENTS | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .113 | |
| Aeronautics | | | | | | <u>.113</u> | |
| | | | | | | I-Total: | .113 |
| WHITEFIELD
8179 | MT. WASHINGTON
REGIONAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .179 | |
| Aeronautics | | | | | | <u>.179</u> | |
| | | | | | | I-Total: | .179 |
| | | | | 2016 I-Total: | | 34.837 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|---|-------------------------|------|-----------------------------------|----------------------|---------------------|-----------|
| Fiscal Year 2017 | | | | | | | |
| CLAREMONT
8034 | CLAREMONT
MUNICIPAL AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .185 | |
| | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .492 | |
| Aeronautics | | | | | I-Total: | .677 | |
| CONCORD
8040 | CONCORD MUNICIPAL
AIRPORT | CAPACITY IMPROVEMENTS | | | | | |
| | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.754 | |
| Aeronautics | | | | | I-Total: | 1.754 | |
| CONCORD
8047 | CONCORD MUNICIPAL
AIRPORT | PLANNING ACTIVITIES | | | | | |
| | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .234 | |
| Aeronautics | | | | | I-Total: | .234 | |
| GILFORD
8062 | LACONIA MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.969 | |
| Aeronautics | | | | | I-Total: | 1.969 | |
| KEENE-SWANZEY
8072 | DILLANT-HOPKINS
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 2.215 | |
| Aeronautics | | | | | I-Total: | 2.215 | |
| LEBANON
8082 | LEBANON MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .738 | |
| Aeronautics | | | | | I-Total: | .738 | |
| MANCHESTER -
LONDONDERRY
8102 | MANCHESTER - BOSTON
REGIONAL AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 17.537 | |
| Aeronautics | | | | | I-Total: | 17.537 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------|---|---|------|-----------------------------------|----------------------|-----------------------|-----------|
| MILAN | BERLIN REGIONAL
AIRPORT | CAPACITY IMPROVEMENTS | | | | | |
| 8118 | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.215</u> | |
| Aeronautics | | | | | | I-Total: .215 | |
| NASHUA | BOIRE FIELD | SAFETY ENHANCEMENTS | | | | | |
| 8054 | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>7.000</u> | |
| Aeronautics | | | | | | I-Total: 7.000 | |
| NORTH HAVERHILL | DEAN MEMORIAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| 8130 | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .047 | |
| | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.094</u> | |
| Aeronautics | | | | | | I-Total: .140 | |
| PORTSMOUTH -
NEWINGTON | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | SAFETY ENHANCEMENTS | | | | | |
| 8144 | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>9.107</u> | |
| Aeronautics | | | | | | I-Total: 9.107 | |
| ROCHESTER | SKYHAVEN AIRPORT | CAPACITY IMPROVEMENTS | | | | | |
| 8162 | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.169</u> | |
| Aeronautics | | | | | | I-Total: 1.169 | |
| STATEWIDE | AIRPORTS | PLANNING ACTIVITIES | | | | | |
| 8176 | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.176</u> | |
| Aeronautics | | | | | | I-Total: .176 | |
| STATEWIDE | AIRPORTS | SAFETY ENHANCEMENTS | | | | | |
| 8177 | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.117</u> | |
| Aeronautics | | | | | | I-Total: .117 | |
| WHITEFIELD | MT. WASHINGTON
REGIONAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| 8179 | | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.185</u> | |
| Aeronautics | | | | | | I-Total: .185 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-------------|-------------------------|----------------------|----------------------|---------------------|-----------|
| | | | 2017 I-Total: | 43.233 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|---|-------------------------|------|-----------------------------------|----------------------|------------------------|-----------|
| Fiscal Year 2018 | | | | | | | |
| CLAREMONT
8034 | CLAREMONT
MUNICIPAL AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.905</u> | |
| Aeronautics | | | | | | I-Total: 1.905 | |
| CONCORD
8040 | CONCORD MUNICIPAL
AIRPORT | CAPACITY IMPROVEMENTS | | | | | |
| | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.568</u> | |
| Aeronautics | | | | | | I-Total: 1.568 | |
| GILFORD
8060 | LACONIA MUNICIPAL
AIRPORT | EQUIPMENT IMPROVEMENTS | | | | | |
| | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.495</u> | |
| Aeronautics | | | | | | I-Total: .495 | |
| GILFORD
8062 | LACONIA MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.038</u> | |
| Aeronautics | | | | | | I-Total: .038 | |
| KEENE-SWANZEY
8072 | DILLANT-HOPKINS
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.508</u> | |
| Aeronautics | | | | | | I-Total: .508 | |
| LEBANON
8082 | LEBANON MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>10.160</u> | |
| Aeronautics | | | | | | I-Total: 10.160 | |
| MANCHESTER -
LONDONDERRY
8096 | MANCHESTER - BOSTON
REGIONAL AIRPORT | EQUIPMENT IMPROVEMENTS | | | | | |
| | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .524 | |
| | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>2.183</u> | |
| Aeronautics | | | | | | I-Total: 2.707 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|---|-------------------------|------|-----------------------------------|----------------------|-----------------------|-----------|
| MANCHESTER -
LONDONDERRY | MANCHESTER - BOSTON
REGIONAL AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| 8102 | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>2.191</u> | |
| Aeronautics | | | | | | I-Total: 2.191 | |
| MILAN | BERLIN REGIONAL
AIRPORT | CAPACITY IMPROVEMENTS | | | | | |
| 8118 | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.270</u> | |
| Aeronautics | | | | | | I-Total: 1.270 | |
| NASHUA | BOIRE FIELD | EQUIPMENT IMPROVEMENTS | | | | | |
| 8051 | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.335</u> | |
| Aeronautics | | | | | | I-Total: 1.335 | |
| NASHUA | BOIRE FIELD | SAFETY ENHANCEMENTS | | | | | |
| 8054 | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.254</u> | |
| Aeronautics | | | | | | I-Total: .254 | |
| NORTH HAVERHILL | DEAN MEMORIAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| 8130 | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.190</u> | |
| Aeronautics | | | | | | I-Total: .190 | |
| PORTSMOUTH -
NEWINGTON | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | SAFETY ENHANCEMENTS | | | | | |
| 8144 | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>3.810</u> | |
| Aeronautics | | | | | | I-Total: 3.810 | |
| ROCHESTER | SKYHAVEN AIRPORT | EQUIPMENT IMPROVEMENTS | | | | | |
| 8166 | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.444</u> | |
| Aeronautics | | | | | | I-Total: .444 | |
| STATEWIDE | AIRPORTS | PLANNING ACTIVITIES | | | | | |
| 8176 | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.181</u> | |
| Aeronautics | | | | | | I-Total: .181 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|------------------------------------|---|------|-----------------------------------|----------------------|---------------------|-----------|
| STATEWIDE | AIRPORTS | SAFETY ENHANCEMENTS | | | | | |
| 8177 | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .121 | |
| Aeronautics | | | | | | <u>.121</u> | |
| | | | | | | I-Total: | .121 |
| WHITEFIELD | MT. WASHINGTON
REGIONAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| 8179 | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .190 | |
| Aeronautics | | | | | | <u>.190</u> | |
| | | | | | | I-Total: | .190 |
| | | | | 2018 I-Total: | | 27.369 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|---|-------------------------|------|-----------------------------------|----------------------|---------------------|-----------|
| Fiscal Year 2019 | | | | | | | |
| CLAREMONT
8034 | CLAREMONT
MUNICIPAL AIRPORT | SAFETY ENHANCEMENTS | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>.786</u> | |
| | | | | | I-Total: | <u>.786</u> | |
| CONCORD
8040 | CONCORD MUNICIPAL
AIRPORT | CAPACITY IMPROVEMENTS | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>1.065</u> | |
| | | | | | I-Total: | <u>1.065</u> | |
| CONCORD
8048 | CONCORD MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.591</u> | |
| | | | | | | <u>.284</u> | |
| | | | | | I-Total: | <u>.875</u> | |
| GILFORD
8062 | LACONIA MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>.809</u> | |
| | | | | | I-Total: | <u>.809</u> | |
| KEENE-SWANZEY
8072 | DILLANT-HOPKINS
AIRPORT | SAFETY ENHANCEMENTS | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>2.277</u> | |
| | | | | | I-Total: | <u>2.277</u> | |
| LEBANON
8082 | LEBANON MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>2.366</u> | |
| | | | | | I-Total: | <u>2.366</u> | |
| MANCHESTER -
LONDONDERRY
8102 | MANCHESTER - BOSTON
REGIONAL AIRPORT | SAFETY ENHANCEMENTS | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>2.333</u> | |
| | | | | | I-Total: | <u>2.333</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: | |
|-----------------------------------|---|---|------|-----------------------------------|----------------------|---------------------|-----------------|--------|
| MILAN
8120 | BERLIN REGIONAL
AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .197 | | |
| Aeronautics | | | | | | <u>.197</u> | | |
| | | | | | | | I-Total: | .197 |
| NORTH HAVERHILL
8130 | DEAN MEMORIAL
AIRPORT | SAFETY ENHANCEMENTS | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .199 | | |
| Aeronautics | | | | | | <u>.199</u> | | |
| | | | | | | | I-Total: | .199 |
| PORTSMOUTH -
NEWINGTON
8144 | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | SAFETY ENHANCEMENTS | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 10,748 | | |
| Aeronautics | | | | | | <u>10,748</u> | | |
| | | | | | | | I-Total: | 10,748 |
| ROCHESTER
8168 | SKYHAVEN AIRPORT | SAFETY ENHANCEMENTS | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .405 | | |
| Aeronautics | | | | | | <u>.405</u> | | |
| | | | | | | | I-Total: | .405 |
| STATEWIDE
8176 | AIRPORTS | PLANNING ACTIVITIES | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .187 | | |
| Aeronautics | | | | | | <u>.187</u> | | |
| | | | | | | | I-Total: | .187 |
| STATEWIDE
8177 | AIRPORTS | SAFETY ENHANCEMENTS | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .125 | | |
| Aeronautics | | | | | | <u>.125</u> | | |
| | | | | | | | I-Total: | .125 |
| WHITEFIELD
8180 | MT. WASHINGTON
REGIONAL AIRPORT | SAFETY ENHANCEMENTS | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .983 | | |
| Aeronautics | | | | | | <u>.983</u> | | |
| | | | | | | | I-Total: | .983 |
| | | | | 2019 I-Total: | | 23.354 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|---|---|------|-----------------------------------|----------------------|---------------------|-----------|
| Fiscal Year 2020 | | | | | | | |
| CLAREMONT
8028 | CLAREMONT
MUNICIPAL AIRPORT | EQUIPMENT IMPROVEMENTS | | | | | |
| | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>.406</u> | |
| | | | | | I-Total: | <u>.406</u> | |
| CLAREMONT
8032 | CLAREMONT
MUNICIPAL AIRPORT | PLANNING ACTIVITIES | | | | | |
| | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>.203</u> | |
| | | | | | I-Total: | <u>.203</u> | |
| CONCORD
8048 | CONCORD MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>3.662</u> | |
| | | | | | I-Total: | <u>3.662</u> | |
| GILFORD
8061 | LACONIA MUNICIPAL
AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>.203</u> | |
| | | | | | I-Total: | <u>.203</u> | |
| KEENE-SWANZEY
8067 | DILLANT-HOPKINS
AIRPORT | CAPACITY IMPROVEMENTS | | | | | |
| | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>1.670</u> | |
| | | | | | I-Total: | <u>1.670</u> | |
| LEBANON
8082 | LEBANON MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>2.316</u> | |
| | | | | | I-Total: | <u>2.316</u> | |
| MANCHESTER -
LONDONDERRY
8100 | MANCHESTER - BOSTON
REGIONAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>2.705</u> | |
| | | | | | I-Total: | <u>2.705</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|---|---|------|-----------------------------------|----------------------|-----------------------|-----------|
| MANCHESTER -
LONDONDERRY | MANCHESTER - BOSTON
REGIONAL AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| 8102 | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.353 | |
| | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>2.130</u> | |
| Aeronautics | | | | | | I-Total: 3.483 | |
| MILAN | BERLIN REGIONAL
AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| 8120 | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.203</u> | |
| Aeronautics | | | | | | I-Total: .203 | |
| NASHUA | BOIRE FIELD | CAPACITY IMPROVEMENTS | | | | | |
| 8050 | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.353</u> | |
| Aeronautics | | | | | | I-Total: 1.353 | |
| NASHUA | BOIRE FIELD | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| 8052 | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.450</u> | |
| Aeronautics | | | | | | I-Total: .450 | |
| NORTH HAVERHILL | DEAN MEMORIAL
AIRPORT | CAPACITY IMPROVEMENTS | | | | | |
| 8127 | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.418</u> | |
| Aeronautics | | | | | | I-Total: .418 | |
| NORTH HAVERHILL | DEAN MEMORIAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| 8130 | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .032 | |
| | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>2.827</u> | |
| Aeronautics | | | | | | I-Total: 2.859 | |
| PORTSMOUTH -
NEWINGTON | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | EQUIPMENT IMPROVEMENTS | | | | | |
| 8142 | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.947</u> | |
| Aeronautics | | | | | | I-Total: .947 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|------------------------------------|-------------------------|------|-----------------------------------|----------------------|-----------------------|-----------|
| ROCHESTER | SKYHAVEN AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| 8168 | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.670</u> | |
| Aeronautics | | | | | | I-Total: 1.670 | |
| STATEWIDE | AIRPORTS | PLANNING ACTIVITIES | | | | | |
| 8176 | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.193</u> | |
| Aeronautics | | | | | | I-Total: .193 | |
| STATEWIDE | AIRPORTS | SAFETY ENHANCEMENTS | | | | | |
| 8177 | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.129</u> | |
| Aeronautics | | | | | | I-Total: .129 | |
| WHITEFIELD | MT. WASHINGTON
REGIONAL AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| 8180 | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.353</u> | |
| Aeronautics | | | | | | I-Total: 1.353 | |
| | | | | 2020 I-Total: | | 24.223 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|---|---|------|-----------------------------------|----------------------|---------------------|-----------|
| Fiscal Year 2021 | | | | | | | |
| CLAREMONT
8026 | CLAREMONT
MUNICIPAL AIRPORT | CAPACITY IMPROVEMENTS | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>.209</u> | |
| | | | | | I-Total: | <u>.209</u> | |
| CONCORD
8044 | CONCORD MUNICIPAL
AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>.663</u> | |
| | | | | | I-Total: | <u>.663</u> | |
| GILFORD
8061 | LACONIA MUNICIPAL
AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>.209</u> | |
| | | | | | I-Total: | <u>.209</u> | |
| KEENE-SWANZEY
8072 | DILLANT-HOPKINS
AIRPORT | SAFETY ENHANCEMENTS | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>2.387</u> | |
| | | | | | I-Total: | <u>2.387</u> | |
| LEBANON
8082 | LEBANON MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>1.989</u> | |
| | | | | | I-Total: | <u>1.989</u> | |
| MANCHESTER -
LONDONDERRY
8100 | MANCHESTER - BOSTON
REGIONAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | | | | <u>4.188</u> | |
| | | | | | I-Total: | <u>4.188</u> | |
| MILAN
8122 | BERLIN REGIONAL
AIRPORT | SAFETY ENHANCEMENTS | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | |
| Aeronautics | | | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.209</u> | |
| | | | | | | <u>.489</u> | |
| | | | | | I-Total: | <u>.698</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------|---|---|------|-----------------------------------|----------------------|-----------------------|-----------|
| NASHUA | BOIRE FIELD | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| 8052 | | | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>6.639</u> | |
| Aeronautics | | | | | | I-Total: 6.639 | |
| NORTH HAVERHILL | DEAN MEMORIAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| 8128 | | | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.086</u> | |
| Aeronautics | | | | | | I-Total: .086 | |
| NORTH HAVERHILL | DEAN MEMORIAL AIRPORT | PLANNING ACTIVITIES | | | | | |
| 8129 | | | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.232</u> | |
| Aeronautics | | | | | | I-Total: .232 | |
| NORTH HAVERHILL | DEAN MEMORIAL AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| 8130 | | | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .796 | |
| | | | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.219</u> | |
| Aeronautics | | | | | | I-Total: 1.014 | |
| PORTSMOUTH - NEWINGTON | PORTSMOUTH INTERNATIONAL AIRPORT AT PEASE | SAFETY ENHANCEMENTS | | | | | |
| 8144 | | | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>5.584</u> | |
| Aeronautics | | | | | | I-Total: 5.584 | |
| ROCHESTER | SKYHAVEN AIRPORT | PLANNING ACTIVITIES | | | | | |
| 8167 | | | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.332</u> | |
| Aeronautics | | | | | | I-Total: .332 | |
| STATEWIDE | AIRPORTS | PLANNING ACTIVITIES | | | | | |
| 8176 | | | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.199</u> | |
| Aeronautics | | | | | | I-Total: .199 | |
| STATEWIDE | AIRPORTS | SAFETY ENHANCEMENTS | | | | | |
| 8177 | | | 2021 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.133</u> | |
| Aeronautics | | | | | | I-Total: .133 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------|------------------------------------|--|----------------------|----------------------|----------------------|-----------|
| WHITEFIELD
8180 | MT. WASHINGTON
REGIONAL AIRPORT | SAFETY ENHANCEMENTS | | | | |
| Aeronautics | | 2021 AIP - AIRPORT IMPROVEMENT PROGRAM | | | .663 | |
| | | | | | <u>.663</u> | |
| | | | | | I-Total: .663 | |
| | | | 2021 I-Total: | | 25.226 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|--------------------------------|---|------|-----------------------------------|----------------------|-----------------------|-----------|
| Fiscal Year 2022 | | | | | | | |
| CLAREMONT
8026 | CLAREMONT
MUNICIPAL AIRPORT | CAPACITY IMPROVEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.684</u> | |
| Aeronautics | | | | | | I-Total: .684 | |
| CLAREMONT
8028 | CLAREMONT
MUNICIPAL AIRPORT | EQUIPMENT IMPROVEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.411</u> | |
| Aeronautics | | | | | | I-Total: .411 | |
| CLAREMONT
8030 | CLAREMONT
MUNICIPAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .432 | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.396</u> | |
| Aeronautics | | | | | | I-Total: .828 | |
| CLAREMONT
8034 | CLAREMONT
MUNICIPAL AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.181</u> | |
| Aeronautics | | | | | | I-Total: .181 | |
| CONCORD
8044 | CONCORD MUNICIPAL
AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .432 | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.720</u> | |
| Aeronautics | | | | | | I-Total: 1.152 | |
| CONCORD
8048 | CONCORD MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>2.395</u> | |
| Aeronautics | | | | | | I-Total: 2.395 | |
| GILFORD
8061 | LACONIA MUNICIPAL
AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.216</u> | |
| Aeronautics | | | | | | I-Total: .216 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|---|---|------|-----------------------------------|----------------------|---------------------|-----------|
| KEENE-SWANZEY
8068 | DILLANT-HOPKINS
AIRPORT | EQUIPMENT IMPROVEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .479 | |
| Aeronautics | | | | | | <u>.479</u> | |
| | | | | | | I-Total: | .479 |
| KEENE-SWANZEY
8070 | DILLANT-HOPKINS
AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .216 | |
| Aeronautics | | | | | | <u>.216</u> | |
| | | | | | | I-Total: | .216 |
| KEENE-SWANZEY
8072 | DILLANT-HOPKINS
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.916 | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .164 | |
| Aeronautics | | | | | | <u>2.080</u> | |
| | | | | | | I-Total: | 2.080 |
| LEBANON
8082 | LEBANON MUNICIPAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .702 | |
| Aeronautics | | | | | | <u>.702</u> | |
| | | | | | | I-Total: | .702 |
| MANCHESTER -
LONDONDERRY
8100 | MANCHESTER - BOSTON
REGIONAL AIRPORT | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 4.322 | |
| Aeronautics | | | | | | <u>4.322</u> | |
| | | | | | | I-Total: | 4.322 |
| MILAN
8122 | BERLIN REGIONAL
AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 2.463 | |
| Aeronautics | | | | | | <u>2.463</u> | |
| | | | | | | I-Total: | 2.463 |
| NASHUA
8052 | BOIRE FIELD | MISCELLANEOUS ENHANCEMENTS / IMPROVEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .216 | |
| Aeronautics | | | | | | <u>.216</u> | |
| | | | | | | I-Total: | .216 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------------|---|-------------------------|------|-----------------------------------|----------------------|-----------------------|-----------|
| PORTSMOUTH -
NEWINGTON

8142 | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | EQUIPMENT IMPROVEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.368</u> | |
| Aeronautics | | | | | | I-Total: 1.368 | |
| PORTSMOUTH -
NEWINGTON

8144 | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | SAFETY ENHANCEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .274 | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .720 | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .720 | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .404 | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.720</u> | |
| Aeronautics | | | | | | I-Total: 2.838 | |
| ROCHESTER

8162 | SKYHAVEN AIRPORT | CAPACITY IMPROVEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.642 | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .411 | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>4.105</u> | |
| Aeronautics | | | | | | I-Total: 6.158 | |
| ROCHESTER

8168 | SKYHAVEN AIRPORT | SAFETY ENHANCEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 2.121 | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .432 | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.547</u> | |
| Aeronautics | | | | | | I-Total: 3.101 | |
| STATEWIDE

8176 | AIRPORTS | PLANNING ACTIVITIES | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.206</u> | |
| Aeronautics | | | | | | I-Total: .206 | |
| STATEWIDE

8177 | AIRPORTS | SAFETY ENHANCEMENTS | | | | | |
| | | | 2022 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.137</u> | |
| Aeronautics | | | | | | I-Total: .137 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------|------------------------------------|--|-------------------------|----------------------|---------------------|-----------|
| WHITEFIELD
8180 | MT. WASHINGTON
REGIONAL AIRPORT | SAFETY ENHANCEMENTS | | | | |
| | | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM | 3.079 | | | |
| | | 2022 AIP - AIRPORT IMPROVEMENT PROGRAM | .547 | | | |
| Aeronautics | | | I-Total: | | 3.626 | |
| | | | 2022 I-Total: | | 33.780 | |
| | | | Airport I-Total: | | 268.285 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|-----------------|--|------|-------------------------------------|----------------------|---------------------|---|
| Turnpike Expansion | | | | | | | |
| Fiscal Year 2013 | | | | | | | |
| BOW
13742 B
6816 | I-93 | BRIDGE REPLACEMENT OVER I-89 & TURKEY RIVER - 135/160 & 136/160 [Parent = Bow-Concord 13742] {Both Red List} | | | | | Breakout from Bow-Concord 13742 Turnpike Capital Program. 2011 Bridge Priorities #14 & #15. |
| | | C | 2013 | TPK - TURNPIKE EXPANSION (State FY) | | 5,779 | 2011 |
| Highway and Bridge | | | | | I-Total: | 5,779 | 5,000 |
| BOW - CONCORD
13742 A
6815 | I-93 | EXIT 12 (Concord), NH 3A OVER I-93 BRIDGE REHABILITATION - 203/087 {Red List} (Includes Pe & Row for 'B' & 'C') [Parent = Bow-Concord 13742] | | | | | Breakout from Bow-Concord 13742 Turnpike Capital Program. 2011 Bridge Priority #47. |
| | | C | 2013 | TPK - TURNPIKE EXPANSION (State FY) | | 3,096 | 2012 |
| Highway and Bridge | | | | | I-Total: | 3,096 | 3,400 |
| HAMPTON FALLS -
HAMPTON
13408 B
6048 | I-95 | REPLACEMENT OF THE TAYLOR RIVER BRIDGE - 120/102 {Red List} (HAMPTON) ON THE BLUE STAR HIGHWAY AND REPLACEMENT OR REMOVAL OF THE TAYLOR RIVER DAM IN HAMPTON AT MILE 3.6501 {Turnpike} | | | | | 2011 Bridge Priority #37. Turnpike Priority Capital Program |
| | | C | 2013 | TPK - TURNPIKE EXPANSION (State FY) | | 10,248 | 2009 |
| Highway and Bridge | | | | | I-Total: | 10,248 | 9,930 |
| HOOKSETT
15803
7384 | I-93 | WIDENING AND RETROFIT EXISTING HOOKSETT TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED (OPEN ROAD) TOLLING {Turnpike} | | | | | Specific project from HB 391, Turnpike Capital Program. |
| | | C | 2013 | TPK - TURNPIKE EXPANSION (State FY) | | 2,668 | 2011 |
| | | C | 2013 | TPK - TURNPIKE EXPANSION (State FY) | | 6,192 | 2011 |
| Highway and Bridge | | | | | I-Total: | 8,860 | 20,050 |
| MANCHESTER
14048
3553 | CENTRAL TPK | REHABILITATE TURNPIKE BRIDGE OVER BLACK BROOK BETWEEN EXITS 6 & 7 - 099/066 & 099/067 {Turnpike} | | | | | Tpk Capital Program. 2011 Bridge Priority #83 & #84. |
| | | P | 2013 | TPK - TURNPIKE EXPANSION (State FY) | | .103 | |
| Highway and Bridge | | | | | I-Total: | .103 | |
| MANCHESTER
14966
3294 | I-293 / FEE TPK | EXIT 4, BRIDGE REHABILITATIONS OR REPLACEMENTS: 144/066, 146/064, 146/065, 149/063 {All Red List} {Turnpike} | | | | | Turnpike Capital Program, funding primarily for bridge repair. 2011 Bridge Priority #27, #28, #29, and #30. |
| | | C | 2013 | TPK - TURNPIKE EXPANSION (State FY) | | 17,131 | 2012 |
| Highway and Bridge | | | | | I-Total: | 17,131 | 33,326 |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|--------------------------------------|--|---|------|-------------------------------------|-----------------|----------------------|---------------------|---|
| MANCHESTER
16099
7692 | I-293 / FEE TPK | RECONSTRUCTION OF THE F.E. EVERETT TURNPIKE AT EXIT 6 (AMOSKEAG) INTERCHANGE AND
NEW EXIT 7 (NH 3A) INTERCHANGE {Turnpike} (PE Only) | | | | | | | "Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase". |
| Highway and Bridge | | | P | 2013 | TPK - TURNPIKE EXPANSION (State FY) | | | <u>2.064</u> | |
| | | | | | | I-Total: | | 2.064 | |
| NASHUA
14594 A
7930 | NASHUA TRANSIT SYSTEM | MITIGATION OF INCREASED TRAVEL DEMAND ALONG F.E. EVERETT TURNPIKE {Turnpike} | | | | | | | |
| Highway and Bridge | | | P | 2013 | TPK - TURNPIKE EXPANSION (State FY) | | | <u>.268</u> | |
| | | | | | | I-Total: | | .268 | |
| NEWINGTON
11238 M
7075 | NH 16 / US 4 / SPLDG TPK | EXIT 3 & 4 INTERCHANGE CONSTRUCTION AND MAINLINE TURNPIKE CONSTRUCTION [PARENT
= N-D 11238] | | | | | | | Specific Project Breakout from Newington-Dover 11238 |
| Highway and Bridge | | | C | 2013 | TPK - TURNPIKE EXPANSION (State FY) | | | <u>23.870</u> | 2011 |
| | | | | | | I-Total: | | 23.870 | 41.644 |
| NEWINGTON - DOVER
11238
1191 | NH 16 / US 4 / SPLDG TPK | WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL | | | | | | | Turnpike Capital Program - overall project for Little Bay bridge and Newington interchange construction, pe, & row. Specific Construction projects broken out separately and include earmark federal funding. |
| Highway and Bridge | | | P | 2013 | TPK - TURNPIKE EXPANSION (State FY) | | | <u>3.302</u> | |
| | | | | | | I-Total: | | 3.302 | |
| NEWINGTON - DOVER
11238 K
6138 | NH 16 / US 4 /
SPAULDING TURNPIKE | RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS (To provide matching funds
only to the federally-funded portion of the 11238 project for PE, ROW & Construction) | | | | | | | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. |
| Highway and Bridge | | | C | 2013 | TPK - TURNPIKE EXPANSION (State FY) | | | <u>.258</u> | New Project |
| | | | | | | I-Total: | | .258 | |
| NEWINGTON - DOVER
11238 L
7082 | NH 16 / US 4 / SPLDG TPK | CONSTRUCTION OF LITTLE BAY BRIDGE, INDEPENDENT SISTER STRUCTURE (FROM N-D 11238)
[INCLUDES DEMO IDS (NH036), (NH053), (NH070), (NH080), TCSP, AND TURNPIKE FUNDED
REMAINDER] | | | | | | | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. |
| Highway and Bridge | | | C | 2013 | TPK - TURNPIKE EXPANSION (State FY) | | | <u>12.772</u> | New Project |
| | | | | | | I-Total: | | 12.772 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------|-------------|--|----------------------|----------------------|---------------------|--|
| SEABROOK
15769
7305 | NH 107 | BRIDGE WIDENING OVER I-95 {Turnpike} | | | | Specific project from HB 391,
Turnpike Capital Program.
Supplemental to developer
improvements. |
| Highway and Bridge | | C 2013 TPK - TURNPIKE EXPANSION (State FY) | | | 2.064 2013 | |
| | | | I-Total: | | 2.064 | 2.000 |
| | | | 2013 I-Total: | | 89.816 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|-----------------------------------|--|--|------------------------|----------------------|---------------------|--|
| Fiscal Year 2014 | | | | | | | |
| BOW
13742 B
6816 | I-93 | BRIDGE REPLACEMENT OVER I-89 & TURKEY RIVER - 135/160 & 136/160 [Parent = Bow-Concord 13742] {Both Red List} | | | | | Breakout from Bow-Concord 13742 Turnpike Capital Program. 2011 Bridge Priorities #14 & #15. |
| | | C 2014 TPK - TURNPIKE EXPANSION (State FY) | | <u>2.982</u> | 2011 | | |
| Highway and Bridge | | | | I-Total: 2.982 | | 5.000 | |
| BOW - CONCORD
13742
2075 | I-93 | WIDEN FROM I-89 TO I-393 (Between Exits 15 & 16) TO MATCH INTO EXISTING CONCORD PROJECT 11449 @ EXIT 16, TO INCLUDE {Red List} BRIDGES 152/108, 150/107, 142/116 (PE Only) | | | | | "Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase, Non-Turnpike portion funding to be addressed". 2011 Bridge Priority #43, #44, & #65. |
| | | P 2014 TPK - TURNPIKE EXPANSION (State FY) | | <u>1.065</u> | | | |
| Highway and Bridge | | | | I-Total: 1.065 | | | |
| MANCHESTER
14966
3294 | I-293 / FEE TPK | EXIT 4, BRIDGE REHABILITATIONS OR REPLACEMENTS: 144/066, 146/064, 146/065, 149/063 {All Red List} {Turnpike} | | | | | Turnpike Capital Program, funding primarily for bridge repair. 2011 Bridge Priority #27, #28, #29, and #30. |
| | | C 2014 TPK - TURNPIKE EXPANSION (State FY) | | <u>17.679</u> | 2012 | | |
| Highway and Bridge | | | | I-Total: 17.679 | | 33.326 | |
| NASHUA
14594 A
7930 | NASHUA TRANSIT SYSTEM | MITIGATION OF INCREASED TRAVEL DEMAND ALONG F.E. EVERETT TURNPIKE {Turnpike} | | | | | |
| | | P 2014 TPK - TURNPIKE EXPANSION (State FY) | | <u>.256</u> | | | |
| Highway and Bridge | | | | I-Total: .256 | | | |
| NEWINGTON
11238 M
7075 | NH 16 / US 4 / SPLDG TPK | EXIT 3 & 4 INTERCHANGE CONSTRUCTION AND MAINLINE TURNPIKE CONSTRUCTION [PARENT = N-D 11238] | | | | | Specific Project Breakout from Newington-Dover 11238 |
| | | C 2014 TPK - TURNPIKE EXPANSION (State FY) | | <u>22.909</u> | 2011 | | |
| Highway and Bridge | | | | I-Total: 22.909 | | 41.644 | |
| NEWINGTON - DOVER
11238 K
6138 | NH 16 / US 4 / SPAULDING TURNPIKE | RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS (To provide matching funds only to the federally-funded portion of the 11238 project for PE, ROW & Construction) | | | | | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. |
| | | C 2014 TPK - TURNPIKE EXPANSION (State FY) | | <u>.256</u> | | | |
| Highway and Bridge | | | | I-Total: .256 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|-------------------------------------|--|---|----------------------|-------------------------------------|---------------------|---|
| NEWINGTON - DOVER
11238 L
7082 | NH 16 / US 4 / SPLDG TPK | CONSTRUCTION OF LITTLE BAY BRIDGE, INDEPENDENT SISTER STRUCTURE (FROM N-D 11238)
[INCLUDES DEMO IDS (NH036), (NH053), (NH070), (NH080), TCSP, AND TURNPIKE FUNDED
REMAINDER] | | | | | Specific project breakout from
Newington-Dover 11238,
Turnpike Capital Program. |
| | | | C | 2014 | TPK - TURNPIKE EXPANSION (State FY) | | |
| | | | | | | <u>3.016</u> | |
| Highway and Bridge | | | | | | I-Total: | 3.016 |
| NEWINGTON - DOVER
11238 O
7077 | NH 16 / US 4 / SPLDG TPK | REHABILITATION OF EXISTING LITTLE BAY BRIDGE & BRIDGE APPROACH CONSTRUCTION
[PARENT N-D 11238] | | | | | Specific project breakout from
Newington-Dover 11238,
Turnpike Capital Program. |
| | | | C | 2014 | TPK - TURNPIKE EXPANSION (State FY) | | |
| | | | | | | <u>10.385</u> | 2014 |
| Highway and Bridge | | | | | | I-Total: | 10.385 |
| | | | | | | | 33.433 |
| NEWINGTON - DOVER
11238 Q
7228 | NH 16, US 4 &
SPAULDING TURNPIKE | EXIT 6 INTERCHANGE AND MAINLINE TURNPIKE CONSTRUCTION, INCLUDING SOUNDWALLS
(PARENT N-D 11238) | | | | | Specific project breakout from
Newington-Dover 11238,
Turnpike Capital Program.
Authorized under HB 391.
Funding Contingent on Future
Toll Increase. |
| | | | C | 2014 | TPK - TURNPIKE EXPANSION (State FY) | | |
| | | | | | | <u>16.851</u> | 2014 |
| Highway and Bridge | | | | | | I-Total: | 16.851 |
| | | | | | | | 34.372 |
| SEABROOK
15769
7305 | NH 107 | BRIDGE WIDENING OVER I-95 {Turnpike} | | | | | Specific project from HB 391,
Turnpike Capital Program.
Supplemental to developer
improvements. |
| | | | C | 2014 | TPK - TURNPIKE EXPANSION (State FY) | | |
| | | | | | | <u>3.302</u> | 2013 |
| Highway and Bridge | | | | | | I-Total: | 3.302 |
| | | | | | | | 2.000 |
| | | | | 2014 I-Total: | | 78.699 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|---|---|--|------------------------|----------------------|---------------------|--|
| Fiscal Year 2015 | | | | | | | |
| BEDFORD - MERRIMACK
16100
7394 | F.E. EVERETT TPK | IMPROVEMENT TO OR RELOCATION OF BEDFORD MAINLINE TOLL PLAZA TO INSTITUTE OPEN ROAD TOLLING {Turnpike} | | | | | Authorized under HB 391.
Funding dependent on Future System-Wide Toll increase". |
| | | C 2015 TPK - TURNPIKE EXPANSION (State FY) | | <u>16.487</u> | 2012 | | |
| Highway and Bridge | | | | I-Total: 16.487 | | 20.400 | |
| NEWINGTON - DOVER
11238 K
6138 | NH 16 / US 4 / SPAULDING TURNPIKE | RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS (To provide matching funds only to the federally-funded portion of the 11238 project for PE, ROW & Construction) | | | | | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. |
| | | C 2015 TPK - TURNPIKE EXPANSION (State FY) | | <u>.022</u> | | | |
| Highway and Bridge | | | | I-Total: .022 | | | |
| NEWINGTON - DOVER
11238 O
7077 | NH 16 / US 4 / SPLDG TPK | REHABILITATION OF EXISTING LITTLE BAY BRIDGE & BRIDGE APPROACH CONSTRUCTION [PARENT N-D 11238] | | | | | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. |
| | | C 2015 TPK - TURNPIKE EXPANSION (State FY) | | <u>18.979</u> | 2014 | | |
| Highway and Bridge | | | | I-Total: 18.979 | | 33.433 | |
| NEWINGTON - DOVER
11238 Q
7228 | NH 16, US 4 & SPAULDING TURNPIKE | EXIT 6 INTERCHANGE AND MAINLINE TURNPIKE CONSTRUCTION, INCLUDING SOUNDWALLS (PARENT N-D 11238) | | | | | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.
Authorized under HB 391.
Funding Contingent on Future Toll Increase. |
| | | C 2015 TPK - TURNPIKE EXPANSION (State FY) | | <u>20.296</u> | 2014 | | |
| Highway and Bridge | | | | I-Total: 20.296 | | 34.372 | |
| NEWINGTON - DOVER
11238 S
7233 | SPAULDING TURNPIKE / LITTLE BAY BRIDGES | GENERAL SULLIVAN BRIDGE REHABILITATION | | | | | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.
Authorized under HB 391.
Funding Contingent on Future Toll Increase. |
| | | C 2015 TPK - TURNPIKE EXPANSION (State FY) | | <u>10.251</u> | 2015 | | |
| Highway and Bridge | | | | I-Total: 10.251 | | 31.977 | |
| | | | | 2015 I-Total: | | 66.035 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|----------------------------------|--|--|-----------------------|----------------------|---------------------|--|
| Fiscal Year 2016 | | | | | | | |
| BEDFORD - MERRIMACK
16100
7394 | F.E. EVERETT TPK | IMPROVEMENT TO OR RELOCATION OF BEDFORD MAINLINE TOLL PLAZA TO INSTITUTE OPEN ROAD TOLLING {Turnpike} | | | | | Authorized under HB 391. Funding dependent on Future System-Wide Toll increase". |
| | | C 2016 TPK - TURNPIKE EXPANSION (State FY) | | <u>5.672</u> | 2012 | | |
| Highway and Bridge | | | | I-Total: 5.672 | | 20.400 | |
| BOW - CONCORD
13742
2075 | I-93 | WIDEN FROM I-89 TO I-393 (Between Exits 15 & 16) TO MATCH INTO EXISTING CONCORD PROJECT 11449 @ EXIT 16, TO INCLUDE {Red List} BRIDGES 152/108, 150/107, 142/116 (PE Only) | | | | | "Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase, Non-Turnpike portion funding to be addressed". 2011 Bridge Priority #43, #44, & #65. |
| | | P 2016 TPK - TURNPIKE EXPANSION (State FY) | | <u>2.269</u> | | | |
| Highway and Bridge | | | | I-Total: 2.269 | | | |
| MANCHESTER
16099
7692 | I-293 / FEE TPK | RECONSTRUCTION OF THE F.E. EVERETT TURNPIKE AT EXIT 6 (AMOSKEAG) INTERCHANGE AND NEW EXIT 7 (NH 3A) INTERCHANGE {Turnpike} (PE Only) | | | | | "Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase". |
| | | P 2016 TPK - TURNPIKE EXPANSION (State FY) | | <u>1.134</u> | | | |
| Highway and Bridge | | | | I-Total: 1.134 | | | |
| NEWINGTON - DOVER
11238 O
7077 | NH 16 / US 4 / SPLDG TPK | REHABILITATION OF EXISTING LITTLE BAY BRIDGE & BRIDGE APPROACH CONSTRUCTION [PARENT N-D 11238] | | | | | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. |
| | | C 2016 TPK - TURNPIKE EXPANSION (State FY) | | <u>7.900</u> | 2014 | | |
| Highway and Bridge | | | | I-Total: 7.900 | | 33.433 | |
| NEWINGTON - DOVER
11238 Q
7228 | NH 16, US 4 & SPAULDING TURNPIKE | EXIT 6 INTERCHANGE AND MAINLINE TURNPIKE CONSTRUCTION, INCLUDING SOUNDWALLS (PARENT N-D 11238) | | | | | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase. |
| | | C 2016 TPK - TURNPIKE EXPANSION (State FY) | | <u>8.950</u> | 2014 | | |
| Highway and Bridge | | | | I-Total: 8.950 | | 34.372 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|--|--|--|----------------------|----------------------|---------------------|--|
| NEWINGTON - DOVER
11238 S
7233 | SPAULDING TURNPIKE /
LITTLE BAY BRIDGES | GENERAL SULLIVAN BRIDGE REHABILITATION | | | | | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase. |
| Highway and Bridge | | C 2016 TPK - TURNPIKE EXPANSION (State FY) | | <u>17.105</u> | 2015 | | |
| | | | | I-Total: | | 31.977 | |
| | | | | 2016 I-Total: | | | |
| | | | | 43.030 | | | |
| Fiscal Year 2017 | | | | | | | |
| BOW - CONCORD
13742
2075 | I-93 | WIDEN FROM I-89 TO I-393 (Between Exits 15 & 16) TO MATCH INTO EXISTING CONCORD PROJECT 11449 @ EXIT 16, TO INCLUDE {Red List} BRIDGES 152/108, 150/107, 142/116 (PE Only) | | | | | "Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase, Non-Turnpike portion funding to be addressed". 2011 Bridge Priority #43, #44, & #65. |
| Highway and Bridge | | P 2017 TPK - TURNPIKE EXPANSION (State FY) | | <u>2.341</u> | | | |
| | | | | I-Total: | | 2.341 | |
| MANCHESTER
16099
7692 | I-293 / FEE TPK | RECONSTRUCTION OF THE F.E. EVERETT TURNPIKE AT EXIT 6 (AMOSKEAG) INTERCHANGE AND NEW EXIT 7 (NH 3A) INTERCHANGE {Turnpike} (PE Only) | | | | | "Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase". |
| Highway and Bridge | | P 2017 TPK - TURNPIKE EXPANSION (State FY) | | <u>2.341</u> | | | |
| | | | | I-Total: | | 2.341 | |
| NEWINGTON - DOVER
11238 S
7233 | SPAULDING TURNPIKE /
LITTLE BAY BRIDGES | GENERAL SULLIVAN BRIDGE REHABILITATION | | | | | Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase. |
| Highway and Bridge | | C 2017 TPK - TURNPIKE EXPANSION (State FY) | | <u>7.799</u> | 2015 | | |
| | | | | I-Total: | | 31.977 | |
| PORTSMOUTH, NH -
KITTEERY, ME
16189
7778 | I-95 | REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER - 258/128 | | | | | 2011 Bridge Priority #54. Specific project from Statewide program |
| Highway and Bridge | | C 2017 TPK - TURNPIKE EXPANSION (State FY) | | <u>4.682</u> | New Project | | |
| | | | | I-Total: | | 4.682 | |
| | | | | 2017 I-Total: | | | |
| | | | | 17.163 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------|-----------------|--|---|----------------------|-------------------------------------|---------------------|--|
| Fiscal Year 2018 | | | | | | | |
| BOW - CONCORD
13742
2075 | I-93 | WIDEN FROM I-89 TO I-393 (Between Exits 15 & 16) TO MATCH INTO EXISTING CONCORD PROJECT 11449 @ EXIT 16, TO INCLUDE {Red List} BRIDGES 152/108, 150/107, 142/116 (PE Only) | | | | | "Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase, Non-Turnpike portion funding to be addressed". 2011 Bridge Priority #43, #44, & #65. |
| | | | P | 2018 | TPK - TURNPIKE EXPANSION (State FY) | 2.416 | |
| | | | R | 2018 | TPK - TURNPIKE EXPANSION (State FY) | <u>2.416</u> | |
| Highway and Bridge | | | | | I-Total: | 4.832 | |
| MANCHESTER
16099
7692 | I-293 / FEE TPK | RECONSTRUCTION OF THE F.E. EVERETT TURNPIKE AT EXIT 6 (AMOSKEAG) INTERCHANGE AND NEW EXIT 7 (NH 3A) INTERCHANGE {Turnpike} (PE Only) | | | | | "Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase". |
| | | | P | 2018 | TPK - TURNPIKE EXPANSION (State FY) | 2.416 | |
| | | | R | 2018 | TPK - TURNPIKE EXPANSION (State FY) | <u>2.416</u> | |
| Highway and Bridge | | | | | I-Total: | 4.832 | |
| | | | | 2018 I-Total: | | <u>9.664</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------|-----------------|--|---|------------------------------------|-------------------------------------|-----------------------|--|
| Fiscal Year 2019 | | | | | | | |
| BOW - CONCORD
13742
2075 | I-93 | WIDEN FROM I-89 TO I-393 (Between Exits 15 & 16) TO MATCH INTO EXISTING CONCORD PROJECT 11449 @ EXIT 16, TO INCLUDE {Red List} BRIDGES 152/108, 150/107, 142/116 (PE Only) | | | | | "Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase, Non-Turnpike portion funding to be addressed". 2011 Bridge Priority #43, #44, & #65. |
| | | | P | 2019 | TPK - TURNPIKE EXPANSION (State FY) | 2.493 | |
| | | | R | 2019 | TPK - TURNPIKE EXPANSION (State FY) | <u>2.493</u> | |
| Highway and Bridge | | | | | | I-Total: 4.987 | |
| MANCHESTER
14048
3553 | CENTRAL TPK | REHABILITATE TURNPIKE BRIDGE OVER BLACK BROOK BETWEEN EXITS 6 & 7 - 099/066 & 099/067 {Turnpike} | | | | | Tpk Capital Program. 2011 Bridge Priority #83 & #84. |
| | | | C | 2019 | TPK - TURNPIKE EXPANSION (State FY) | <u>2.343</u> | 2011 |
| Highway and Bridge | | | | | | I-Total: 2.343 | 3.650 |
| MANCHESTER
16099
7692 | I-293 / FEE TPK | RECONSTRUCTION OF THE F.E. EVERETT TURNPIKE AT EXIT 6 (AMOSKEAG) INTERCHANGE AND NEW EXIT 7 (NH 3A) INTERCHANGE {Turnpike} (PE Only) | | | | | "Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase". |
| | | | P | 2019 | TPK - TURNPIKE EXPANSION (State FY) | 2.493 | |
| | | | R | 2019 | TPK - TURNPIKE EXPANSION (State FY) | <u>3.740</u> | |
| Highway and Bridge | | | | | | I-Total: 6.234 | |
| | | | | 2019 I-Total: | | 13.563 | |
| Fiscal Year 2020 | | | | | | | |
| MANCHESTER
14048
3553 | CENTRAL TPK | REHABILITATE TURNPIKE BRIDGE OVER BLACK BROOK BETWEEN EXITS 6 & 7 - 099/066 & 099/067 {Turnpike} | | | | | Tpk Capital Program. 2011 Bridge Priority #83 & #84. |
| | | | C | 2020 | TPK - TURNPIKE EXPANSION (State FY) | <u>1.594</u> | 2011 |
| Highway and Bridge | | | | | | I-Total: 1.594 | 3.650 |
| | | | | 2020 I-Total: | | 1.594 | |
| | | | | Turnpike Expansion I-Total: | | 319.565 | |

Turnpike Renewal & Replacement

Fiscal Year 2013

| | | | | | | |
|----------------------------|------|--|-----------------|--|-------|-------------|
| GREENLAND
16267
7838 | I-95 | BRIDGE REHABILITATION, OCEAN ROAD OVER I-95 - 141/109 [TRR*4042] {TRR Program} | | | | |
| Highway and Bridge | | C 2013 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | | 1.548 | New Project |
| | | | I-Total: | | 1.548 | |

| | | | | | | |
|--------------------------|-----------|---|-----------------|--|-------|--|
| STATEWIDE
TRR
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2013 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | | 3.835 | |
| | | | I-Total: | | 3.835 | |

2013 I-Total: 5.383

Fiscal Year 2014

| | | | | | | |
|--------------------------------|--------|--|-----------------|--|-------|--|
| NORTH HAMPTON
15848
7424 | NH 111 | BRIDGE REHABILITATION OVER I-95 - 081/093 [TRR*4042] {TRR Program} | | | | Specific project from Statewide program. |
| Highway and Bridge | | C 2014 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | | 1.491 | 2012 |
| | | | I-Total: | | 1.491 | 1.500 |

| | | | | | | |
|--------------------------|-----------|---|-----------------|--|--------|--|
| STATEWIDE
TRR
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2014 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | | 10.500 | |
| | | | I-Total: | | 10.500 | |

2014 I-Total: 11.991

Fiscal Year 2015

| | | | | | | |
|--------------------------|-----------|---|-----------------|--|--------|--|
| STATEWIDE
TRR
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2015 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | | 10.800 | |
| | | | I-Total: | | 10.800 | |

2015 I-Total: 10.800

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------|-------------|---|-----------------|----------------------|----------------------|--|
| Fiscal Year 2016 | | | | | | |
| STATEWIDE
TRR
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2016 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | | <u>11.600</u> | |
| | | | I-Total: | | 11.600 | |
| | | | | | 2016 I-Total: | 11.600 |
| Fiscal Year 2017 | | | | | | |
| STATEWIDE
TRR
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2017 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | | <u>11.500</u> | |
| | | | I-Total: | | 11.500 | |
| | | | | | 2017 I-Total: | 11.500 |
| Fiscal Year 2018 | | | | | | |
| STATEWIDE
TRR
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2018 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | | <u>11.850</u> | |
| | | | I-Total: | | 11.850 | |
| | | | | | 2018 I-Total: | 11.850 |
| Fiscal Year 2019 | | | | | | |
| STATEWIDE
TRR
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2019 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | | <u>12.000</u> | |
| | | | I-Total: | | 12.000 | |
| | | | | | 2019 I-Total: | 12.000 |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------|-------------|---|--------|--|---------------------|--|
| Fiscal Year 2020 | | | | | | |
| STATEWIDE
TRR
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2020 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | | <u>12.000</u> | |
| | | | | I-Total: | 12.000 | |
| | | | | 2020 I-Total: | 12.000 | |
| Fiscal Year 2021 | | | | | | |
| STATEWIDE
TRR
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2021 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | | <u>12.000</u> | |
| | | | | I-Total: | 12.000 | |
| | | | | 2021 I-Total: | 12.000 | |
| Fiscal Year 2022 | | | | | | |
| STATEWIDE
TRR
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2022 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | | <u>12.000</u> | |
| | | | | I-Total: | 12.000 | |
| | | | | 2022 I-Total: | 12.000 | |
| | | | | Turnpike Renewal & Replacement I-Total: | 111.124 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$I(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------------|-------------|-------------------------|------------------------|----------------------|---------------------|-----------|
| <u>TYP Grand I-Total:</u> | | | <u>2700.451</u> | | | |